

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2020-2021	ACTUAL EXPENDITURES 2021-2022	BOS APPROVED 2022-2023	DEPT REQU 2023 - 2024	CAO RECOMMENDED 2023-2024
AGRICULTURE EXTENSION						
101-6300-372.99-02	COUNTY CONTRIBUTION	105,552-	106,857-	135,923-	137,605-	151,963-
*	REVENUE	105,552-	106,857-	135,923-	137,605-	151,963-
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	Services & Supplies	105,552-	106,857-	135,923-	137,605-	151,963-
101-6300-463.23-00	PROFESSIONAL SERVICES	100,374	107,644	135,851	137,533	151,891
*	EXPENDITURE	100,374	107,644	135,851	137,533	151,891
**	Services & Supplies	-----	-----	-----	-----	-----
		100,374	107,644	135,851	137,533	151,891
Other Charges						
101-6300-463.53-01 A-87	CHARGES	0	0	72	72	72
*	EXPENDITURE	0	0	72	72	72
**	Other Charges	-----	-----	-----	-----	-----
		0	0	72	72	72
***	AGRICULTURE EXTENSION	-----	-----	-----	-----	-----
		5,178-	787	0	0	0
****	AGRICULTURE EXTENSION	-----	-----	-----	-----	-----
		5,178-	787	0	0	0