

Board of Supervisors

Mary Pasillas, Clerk of the Board

Board of Supervisors 101-0100	FY 22/23 Adopted Budget	FY 23/24 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$474,896	\$495,200	\$20,304
Services and Supplies	\$213,369	\$193,422	(\$19,947)
Other Charges	\$177,164	\$177,164	\$0
Fixed Assets			\$0
TOTAL EXPENDITURES	\$865,429	\$865,786	\$357
REVENUE			
Fed/State			\$0
Grant			\$0
Realignment			\$0
Fees/Misc	\$348,735	\$362,743	\$14,008
TOTAL REVENUE	\$348,735	\$362,743	\$14,008
FUND BALANCE			\$0
NET COUNTY COST	\$516,694	\$503,043	(\$13,651)

Program Description

The Board of Supervisors is both the legislative and executive body for Yuba County. Board members are elected by district to a term of four years and are required to live in the districts they represent.

The Supervisors serve the county in several capacities, including as Board members for the Yuba Water Agency, the In-Home Supportive Services Public Authority, and some districts and County Service Areas.

Individual board members are also assigned to serve on countywide agencies and commissions. These include but are not limited to the Three Rivers Levee Improvement Authority (TRLIA), South Yuba Transportation Improvement Authority (SYTIA), Bi-County Mental Health, California State Association of Counties (CSAC), Regional Council of Rural Counties (RCRC), Feather River Air Quality Management District (FRAQMD), Sacramento Area Council of Governments (SACOG), Local Area Formation Commission (LAFCO), Regional Waste Management Authority (RWMA), Yuba-Sutter Transportation Authority (YSTA), County Medical Services Program (CMSP), and North Central Counties Consortium (NCCC).

Board of Supervisors

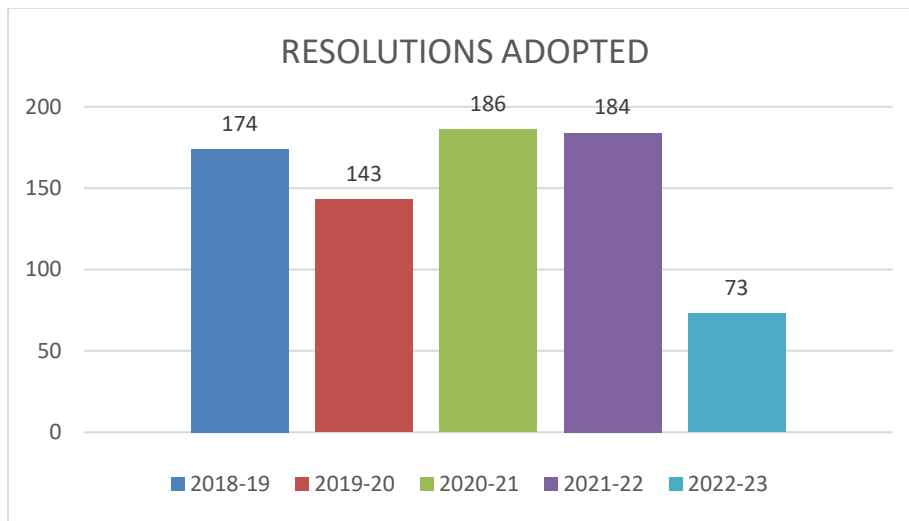
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Activities of the Board include setting priorities for the County, adoption of the annual budget and appropriation of funds, adoption of resolutions and ordinances, approval of contracts, determining land use zoning for unincorporated areas, and appointing individuals to various boards, commissions, and certain County offices. The Board facilitates intergovernmental relations critical to the maintenance and success of the County.

Accomplishments FY 2022-2023

Resolutions:

73 resolutions were adopted this fiscal year by the Board to ensure County operations are transparent and fiscally sound, and to provide appropriate resources when and where needed.



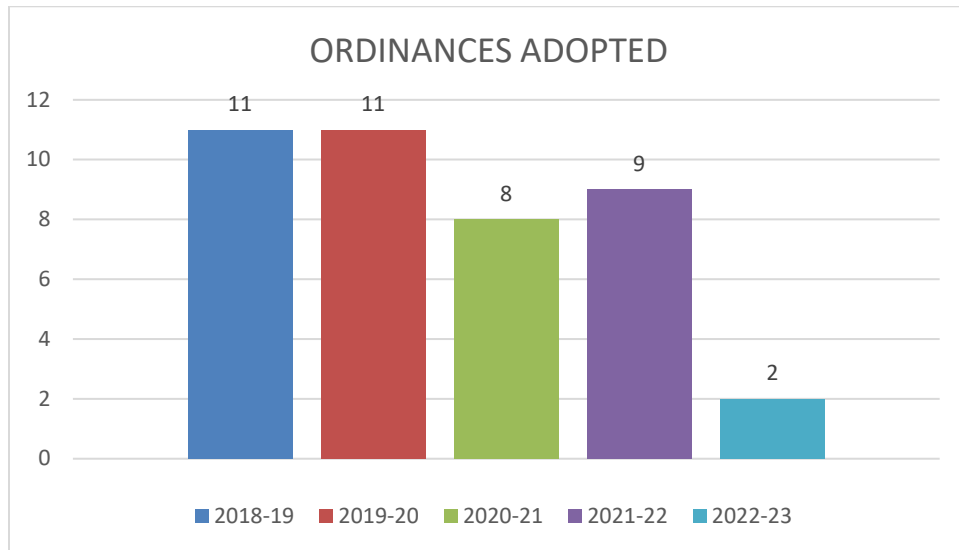
Ordinances:

2 ordinances were adopted this fiscal year:

- Amending Title X Chapter 10.30 relating to Floodplain Management.
- Amending Chapter 10.05 various sections relating to Standards of Building.

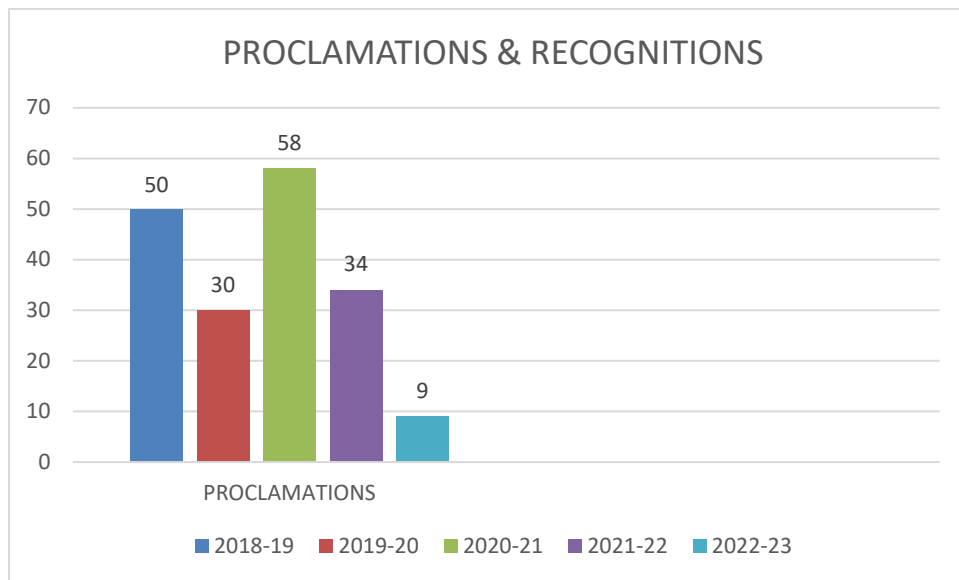
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Proclamations and Certificates of Recognition:

This fiscal year the Board presented 9 proclamations in honor of staff retirements, to recognize the 2021 Peace Officer and Probation Officer of the Year, and certificates of recognition to various entities and individuals.

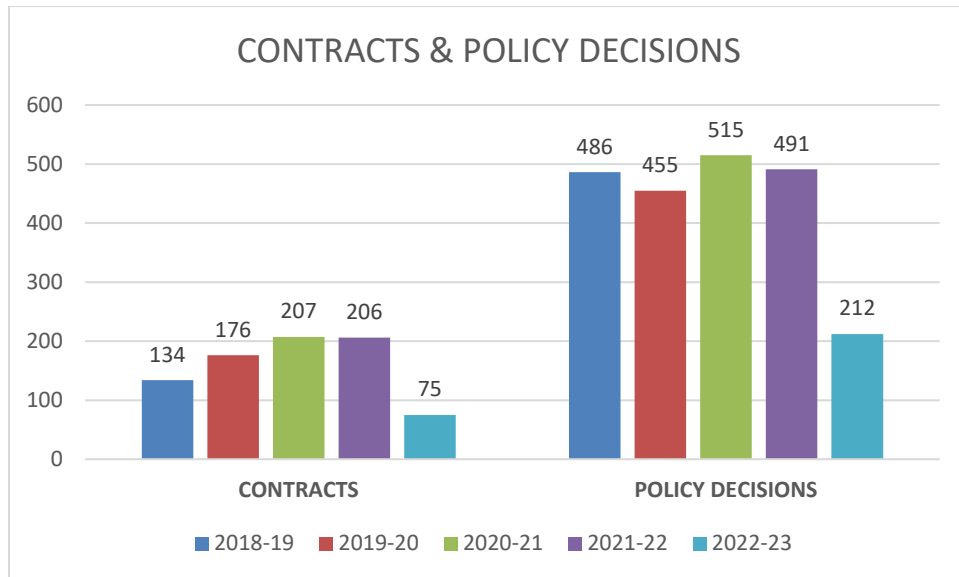


Contracts and Policy Decisions:

To date this fiscal year the Board has approved 212 policy decisions, including 75 contracts. Policy decisions include agreements, resolutions, ordinances, budget adjustment requests, committee appointments and various other approvals, all of which ensure Yuba County continues to operate effectively and successfully.

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Performance Measures

FY 2022-2023

- Monitor and address budget issues related to public safety.
- Monitor enforcement of illicit marijuana grow sites.

Goals and Objectives

FY 2023-2024

- Live video stream of Board of Supervisors meetings.

Pending Issues/Policy Considerations

FY 2023-2024

None at this time.

General Government

Kevin Mallen, County Administrator

General Government	FY 22/23	FY 23/24	
101-0101	Adopted	CAO	Change
	Budget	Recommended	
EXPENDITURES			
Salaries and Benefits			\$0
Services and Supplies	\$616,858	\$599,558	(\$17,300)
Other Charges	\$1,590,971	\$1,643,648	\$52,677
Fixed Assets			\$0
TOTAL EXPENDITURES	\$2,207,829	\$2,243,206	\$35,377
REVENUE			
Fed/State	\$1,115,870	\$1,340,500	\$224,630
Grant			\$0
Realignment			\$0
Fees/Misc	\$0		\$0
TOTAL REVENUE	\$1,115,870	\$1,340,500	\$224,630
FUND BALANCE			\$0
NET COUNTY COST	\$1,091,959	\$902,706	(\$189,253)