

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2020-2021	ACTUAL EXPENDITURES 2021-2022	BOS APPROVED 2022-2023	DEPT REQU 2023 - 2024	CAO RECOMMENDED 2023-2024
GRAND JURY						
101-2400-371.98-15	OUTLAWED WARRANTS	40-	41-	0	0	0
101-2400-372.99-02	COUNTY CONTRIBUTION	34,100-	34,100-	50,731-	50,770-	75,770-
*	REVENUE	34,140-	34,141-	50,731-	50,770-	75,770-
**		34,140-	34,141-	50,731-	50,770-	75,770-
Services & Supplies						
101-2400-421.12-00	COMMUNICATION	449	627	775	775	775
101-2400-421.16-00	PER DIEM FEES/MILEAGE	10,042	18,910	28,325	28,325	28,325
101-2400-421.17-00	MAINTENANCE/EQUIPMENT	0	0	7,443	7,482	7,482
101-2400-421.22-00	OFFICE EXPENSE	1,530	1,313	1,800	1,800	1,800
101-2400-421.29-00	TRAVEL	5,215	700	3,200	3,200	28,200
*	EXPENDITURE	17,236	21,550	41,543	41,582	66,582
**	Services & Supplies	17,236	21,550	41,543	41,582	66,582
Other Charges						
101-2400-421.53-01	A-87 CHARGES	0	0	9,188	9,188	9,188
*	EXPENDITURE	0	0	9,188	9,188	9,188
**	Other Charges	0	0	9,188	9,188	9,188
***	GRAND JURY	16,904-	12,591-	0	0	0
****	GRAND JURY	16,904-	12,591-	0	0	0