

County of Yuba

Fiscal Year 2023 - 2024

Proposed Budget Index

ELECTED AND APPOINTED OFFICERS

ELECTORATE

BUDGET MESSAGE

BUDGET OVERVIEW

Recommended General Fund Appropriations
Recommended Position Worksheet
Position Allocation Schedule by Department
Supplemental Requests
Schedule 5 – Analysis of Financing Sources
Schedule 9 – Analysis of Financing Uses

DEPARTMENT BUDGETS

- Administrative Services Department
 - Administration
 - Facilities: Maintenance and Custodial Services
 - Capital Improvements
 - Internal Service Funds
 - Automotive Service Fund
 - Utility Internal Service Fund
 - Projects
 - Tri-County Juvenile Hall
 - Jail Expansion Project
- Agricultural Commissioner/Sealer of Weights & Measures
- Assessor
- Auditor - Controller
- Bi-County Farm Advisor
- Board of Supervisors
 - Administration
 - General Government
- Child Support Services
- Clerk of the Board
- Clerk - Recorder
 - Elections
- Community Development & Services Agency
 - Finance & Administration
 - Planning
 - Building Inspection/Code Enforcement
 - Community Development Block Grant (CDBG) Program
 - Environmental Health
 - Public Works
 - Surveyor
 - Drainage Ditch Maintenance/County Dump
 - County Parks
 - Airport
 - Economic Development

- County Administrator
 - Emergency Services
- County Counsel
- District Attorney
- Grand Jury
- Health & Human Services Department
 - Health Services
 - Human Services
 - County Medical Services Program (CMSP)
 - Veterans Services
 - Public Authority
 - Housing and Stabilization Programs
- Human Resources & Organizational Services
 - Administration
 - Insurances
 - Workers Compensation
 - Liability
 - Health
 - General
 - Unemployment
- Information Technology
 - Administration
 - Internal Service Funds
 - Network Infrastructure
- Library
- Probation
 - Adult Unit
 - Juvenile Unit
 - State Correctional School
 - Juvenile Traffic
 - Tri-County Juvenile Rehabilitation Facility/Camp Singer
 - Victim Witness Programs
- Public Defender
- Public Guardian - Conservator
- Sheriff - Coroner
 - Operations (Patrol)
 - Boat Grant
 - Jail
 - Court Bailiffs
 - Animal Care Services
 - Automotive Service Fund
- Sutter Yuba Behavioral Health
- Treasurer - Tax Collector

DEBT SERVICE

APPENDICES

- Detail of Road Fund Special Projects
- Glossary of Budget Terms