

# Library

Michael Lee – CDSA Director

Library 101-6000	FY 22/23 Adopted Budget	FY 23/24 CAO Recommended	Change
<b>EXPENDITURES</b>			
Salaries and Benefits	\$441,775	\$421,490	(\$20,285)
Services and Supplies	\$393,561	\$446,019	\$52,458
Other Charges	\$357,862	\$357,862	\$0
Fixed Assets	\$1,330,000	\$2,500,000	\$1,170,000
<b>TOTAL EXPENDITURES</b>	<b>\$2,523,198</b>	<b>\$3,725,371</b>	<b>\$1,202,173</b>
<b>REVENUE</b>			
Fed/State			\$0
Grant	\$12,000	\$12,455	\$455
Realignment			\$0
Fees/Misc	\$1,703,593	\$2,905,311	\$1,201,718
<b>TOTAL REVENUE</b>	<b>\$1,715,593</b>	<b>\$2,917,766</b>	<b>\$1,202,173</b>
<b>FUND BALANCE</b>			<b>\$0</b>
<b>NET COUNTY COST</b>	<b>\$807,605</b>	<b>\$807,605</b>	<b>\$0</b>

## Program Description

Providing Yuba County residents access to information and encouraging reading remains the core function of the Library. The content of the Library's physical and digital collection along with access to the Internet is of vital importance, and the Library Department strives to provide this information in a customer service-oriented and cost-effective manner.

## Accomplishments

### FY 2022-2023

- Completed another successful Summer Reading Program – Read Beyond the Beaten Path!
- Continued to collaborate with various County departments and external agencies to offer in-person programs at the Library.
- Exterior signage - Electronic Message Board installed on the corner of 3<sup>rd</sup> & C Streets (installation should be complete before end of 22/23 FY).
- Continued to work with Group4 Architecture on the Library Renovation Project.
- Awarded grant funds from the CA State Library – Building Forward Library Infrastructure program for the total amount of \$6,088,440.
- Continued to work with LibraryIQ and streamlined the process for collection, selection, acquisition, processing, and cataloging of library material.

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## Performance Measures FY 2022-2023

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
<b>Registering New Patrons*</b>	1097	1069	651	265	933
<b>Physical Item Circulation*</b>	86,753	75,963	60,299	7,110	18,809
<b>Electronic Material (eBooks) Circulation**</b>	1,366	2,057	3,484	4,491	5,121
<b>Library Programs*</b>	538	422	336	147	179
<b>Program Attendance</b>	5168	4997	6741	8110	7,840
<b>Zip Book Requests (program began 11/2018)</b>	N/A	77	90	112	119

\*Due to the COVID-19 pandemic, the following services were affected in FY 19/20 & 20/21: Registering New Patrons, Physical Item Circulation, and in-person Library Programs as the Library building was closed to the public or only available via appointment.

\*\*Electronic material (eBooks) circulation continued to increase, especially during the start of the COVID-19 pandemic in FY 19/20.

The Library has seen an increase in registering new patrons, item circulation and library programs since it opened its doors fully to the public in April 2022.

## Goals and Objectives FY 2023-2024

- Complete another successful Summer Reading Program – Find Your Voice!
- Continue digitalization of the California Room historical archives.
- Continue to offer library programs virtually and in-house and increase outreach within the community.
- Continue to form partnerships with local and state agencies to promote employment, career development and skill-building for job seekers in Yuba County.
- Continue to work with Group4 Architecture, and complete design for the Library Renovation Project; solicit bids for construction.
- Continue to work with LibraryIQ and streamline the process for collection, selection, acquisition, processing, and cataloging of library material.
- Continue to accomplish goals set within the Library Strategic Plan.

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## **Pending Issues/Policy Considerations FY 2023-2024**

The Library is operating at historically low funding and staffing levels, while also operating in a transitional environment where access to information is transitioning from physical materials to digital. There is public feedback that an increase in public hours is desirable, however, beyond being open longer, the County needs to be strategic with its investments in the Library to ensure it is in line with this transforming environment.

Construction of the library renovations will likely commence in Spring of 2024. The extensiveness of the improvements will require closing of the Library to the public for an extended period of time. Staff will work to push out this message well in advance of any closures. Additionally, Library staff will need to work remotely some and/or be relocated to other office locations like the Government Center.