

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2020-2021	ACTUAL EXPENDITURES 2021-2022	BOS APPROVED 2022-2023	DEPT REQU 2023 - 2024	CAO RECOMMENDED 2023-2024
PUBLIC DEFENDER						
101-2300-361.62-00	OTHER -	0	0	92,108-	0	0
101-2300-361.64-04	AB 109 PUBLIC DEFENDER	60,806-	0	0	0	0
101-2300-371.98-15	OUTLAWED WARRANTS	0	1,100-	0	0	0
101-2300-372.99-01	OPERATING TRANSFERS IN	0	99,136-	40,000-	60,000-	60,000-
101-2300-372.99-02	COUNTY CONTRIBUTION	1,260,292-	1,276,672-	1,298,925-	1,317,249-	1,317,249-
*	REVENUE	1,321,098-	1,376,908-	1,431,033-	1,377,249-	1,377,249-
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**		1,321,098-	1,376,908-	1,431,033-	1,377,249-	1,377,249-
Services & Supplies						
101-2300-421.23-00	PROFESSIONAL SERVICES	950,635	993,880	1,048,320	994,536	994,536
101-2300-421.23-01	CRIMINAL	150,182	196,888	220,000	341,412	341,412
101-2300-421.23-02	TRANSCRIPT COSTS	1,994	51	2,000	2,000	2,000
101-2300-421.23-10	CONTRACTUAL SERVICES	154,821	156,424	158,612	37,200	37,200
*	EXPENDITURE	1,257,632	1,347,243	1,428,932	1,375,148	1,375,148
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**	Services & Supplies	1,257,632	1,347,243	1,428,932	1,375,148	1,375,148
Other Charges						
101-2300-421.53-01	A-87 CHARGES	0	0	2,101	2,101	2,101
*	EXPENDITURE	0	0	2,101	2,101	2,101
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**	Other Charges	0	0	2,101	2,101	2,101
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***	PUBLIC DEFENDER	63,466-	29,665-	0	0	0
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