

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2020-2021	ACTUAL EXPENDITURES 2021-2022	BOS APPROVED 2022-2023	DEPT REQU 2023 - 2024	CAO RECOMMENDED 2023-2024
TYLER MUNIS PROJECT						
200-1225-372.99-01	OPERATING TRANSFERS IN	0	0	0	600,000-	600,000-
*	REVENUE	0	0	0	600,000-	600,000-
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**		0	0	0	600,000-	600,000-
Fixed Assets						
200-1225-418.69-00	CONSTRUCTION IN PROGRESS	0	296,503	1,200,000	600,000	600,000
*	EXPENDITURE	0	296,503	1,200,000	600,000	600,000
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**	Fixed Assets	0	296,503	1,200,000	600,000	600,000
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***	TYLER MUNIS PROJECT	0	296,503	1,200,000	0	0
****	CAPITAL IMPROVEMENTS	0	296,503	1,200,000	0	0