

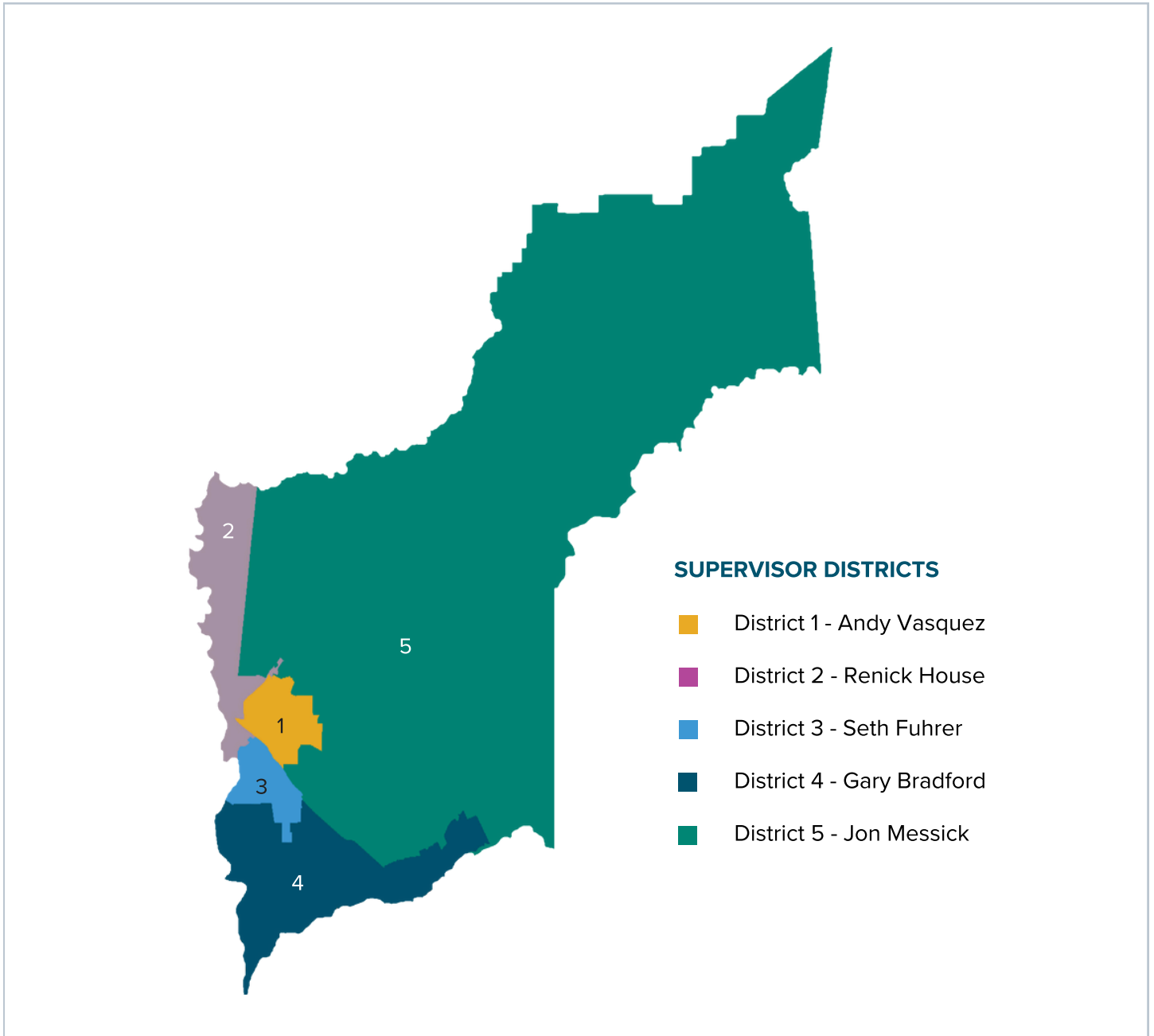


Recommended Budget Book

2025/26



YUBA COUNTY DISTRICTS AND SUPERVISORS



District 1
Andy Vasquez



District 2
Renick House



District 3
Seth Fuhrer



District 4
Gary Bradford



District 5
Jon Messick

TABLE OF CONTENTS

ELECTED AND APPOINTED OFFICERS 4
ELECTORATE 5
BUDGET MESSAGE 7

BUDGET OVERVIEW

Recommended General Fund Appropriations19
Recommended Position Worksheet.....21
Supplemental Requests..... 32
Measure K Requests..... 35

DEPARTMENT BUDGETS

Administrative Services..... 37
Agricultural Commissioner 45
Assessor’s Office 49
Auditor-Controller’s Office53
Bi-County Farm Advisor 57
Board of Supervisors 61
County Administrator’s Office 65
Community Development & Services Agency
 Airport..... 71
 Building Inspection & Code Enforcement.... 75
 Economic Development 77
 Environmental Health 79
 General Services 83
 Library 87
 Planning 91
 Public Works 93
Child Support Services..... 107
Clerk–Recorder..... 111
Elections Division..... 113

DEPARTMENT BUDGETS CONTINUED

Clerk of the Board of Supervisors 117
County Counsel 121
District Attorney..... 125
Health & Human Services Department
 Public Assistance 129
 Public Health 133
 Social Services..... 137
 Veterans Services..... 141
Human Resources & Organizational Services . 147
Probation 153
 Tri-County Juvenile Hall157
Public Guardian167
Sheriff’s Department 171
Treasurer & Tax Collector.....177

DEBT SERVICE.....181

APPENDICES

Public Works Capital Projects..... 183
Glossary of Budget Terms 185

DIRECTORY OF ELECTED/APPOINTED OFFICERS

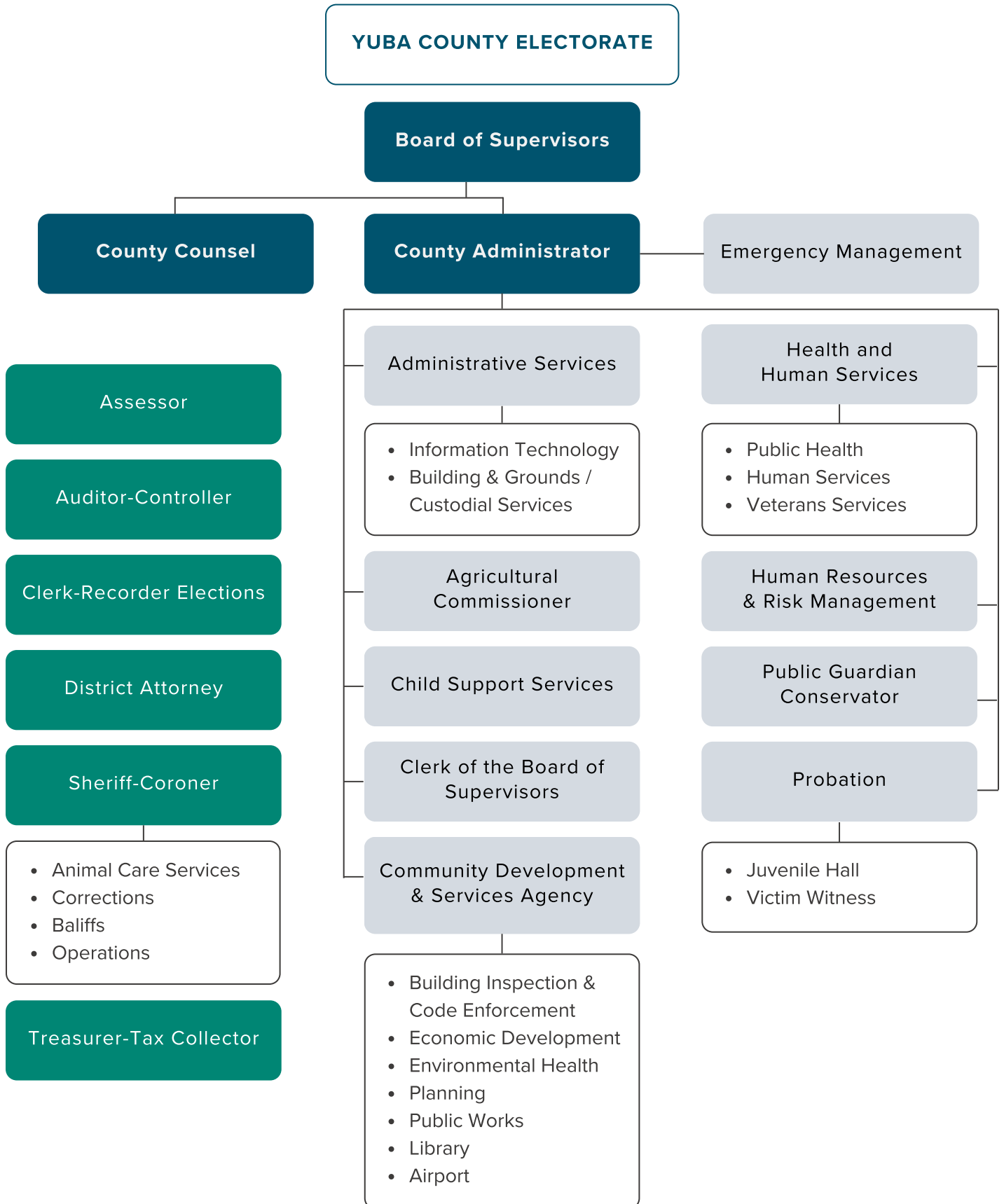
DIRECTORY OF ELECTED OFFICERS

Supervisor - District 1	Andy Vasquez, Jr.
Supervisor - District 2	Renick House
Supervisor - District 3	Seth Fuhrer
Supervisor - District 4	Gary Bradford
Supervisor - District 5	John Messick
Assessor	Stephen S. Duckels
Auditor-Controller	C. Richard Eberle
Clerk-Recorder	Donna Hillegass
District Attorney.....	Clinton Curry
Sheriff-Coroner	Wendell Anderson
Treasurer-Tax Collector.....	Jolié Turk

DIRECTORY OF APPOINTED OFFICERS

Administrative Services.....	Perminder Bains
Agricultural Commissioner/Director of Weights & Measures	Stephen Scheer
Bi-County Agricultural Extension.....	Preet Ahluwalia
Chief Probation Officer.....	Matt Ricardy
Child Support Services Director	Tina Taylor
Clerk Of the Board.....	Mary Pasillas
Community Development & Services Agency Director	Mike Lee
County Administrator.....	Kevin Mallen
County Counsel.....	Janet Bender
Emergency Services Director	Kevin Mallen
Environmental Health Director	Clark Pickell
Health & Human Services Director	Jennifer Vasquez
Health Officer	Dr. Phuong Luu
Human Resources Director/Risk Manager.....	Tiffany Manuel
Public Guardian/Conservator	Kiranjit Phagura
Public Works Director	Sam Bunton
Veterans Services Officer.....	Marvin King

YUBA COUNTY ORGANIZATIONAL CHART



THIS PAGE INTENTIONALLY LEFT BLANK



Kevin Mallen
County Administrator

Government Center 915 8th Street, Suite 115
Marysville, California 95901-5273
(530) 749-7575 Fax (530) 749-7312

June 10, 2025

Yuba County Board of Supervisors
915 8th Street
Marysville, CA 95901

FISCAL YEAR 2025-2026 RECOMMENDED BUDGET

INTRODUCTION

In accordance with the Yuba County Ordinance Code and State law, presented to the Yuba County Board of Supervisors is the Fiscal Year 2025-2026 Recommended Budget (previously referred to as Recommended Budget) as recommended by the County Administrator.

Through the collaboration and creativity of Yuba County's Management Team, Employees, and community partners, this Recommended Budget presented to the Board of Supervisors will continue to move the County forward in a fiscally responsible manner that best serves all of our communities with the resources we have available.

This fiscal responsibility resulted in the Recommended Budget containing General Fund reserves and contingencies that meet or exceed adopted policies, while also providing the ability to continue to deliver excellent services, invest in our workforce, expand our technology to enhance our security and responsiveness, and continue implementing critical infrastructure projects.

Another significant dynamic of the County's budget process is the economy and the role it plays in the discretionary revenues available for the County to provide services. Unlike the State, which relies heavily on income taxes that can vary, as seen playing out currently in the State budget process, the County relies on General Fund revenue sources such as property taxes, sales taxes, and transient occupancy taxes. While these revenue sources rely on the health of the economy, they have historically been less volatile than income tax.

Over the past several years the County has seen a steady rise in property tax revenue due to being one of the fastest growing counties in the State, with new home construction at a pace of roughly 400 homes per year, as well as a steady rise in property prices that are realized on the property tax roll (with a few exceptions) when properties change ownership. In addition, consumption of taxable goods had been on a steady rise thereby generating increased sales tax revenues at rates higher than originally budgeted.



Kevin Mallen
County Administrator

Government Center 915 8th Street, Suite 115
Marysville, California 95901-5273
(530) 749-7575 Fax (530) 749-7312

The County continues to make great progress creating a development-friendly environment that encourages private investment in our communities, which will better position the County for the future. However, disruptions to the economy statewide or nationally will create disruptions locally, but to a level to be determined.

Considering this, for the coming fiscal year we are budgeting conservatively with the assumption that property tax revenue will grow, but at a slower pace than in the past few years and that sales tax revenue growth will remain flat and we will simply adjust revenue assumptions to match current fiscal year actuals. With this lowered amount of revenue growth, we have reduced the growth of expenses to match to ensure continued fiscal health.

The County organization has had a productive 2024-2025 fiscal year with many great accomplishments and this Recommended Budget identifies numerous services, projects and programs to be accomplished in the 2025-2026 fiscal year. Details on all of these accomplishments and goals for each specific budget can be found at: https://www.yuba.org/departments/county_administrator/county_budgets.php

Finally, the Board of Supervisors adopted a Strategic Plan in August of 2023 that not only set long-term goals for the organization but also focused priorities over the fiscal year. The focus provided in the Strategic Plan carries into the Recommended Budget for 2025-26 and will set the stage for the Board's Budget Workshop in August to discuss if adjustments to the Adopted Budget in September are needed to meet the Priorities established by the Board.



Kevin Mallen
County Administrator

Government Center 915 8th Street, Suite 115
Marysville, California 95901-5273
(530) 749-7575 Fax (530) 749-7312

BUDGET SUMMARY

TOTAL OPERATING BUDGET

Fiscal Year 2024-2025 (Adopted Budget)	\$ 338,293,403
Fiscal Year 2025-2026 (Recommended Budget)	\$ 319,456,552

The total FY 2025-2026 Recommended Budget is approximately \$18.8 million **less** than the FY 2024-2025 Adopted Budget.

- Revenue from the Measure K one-cent sales tax that was approved by County voters in 2018 and sunsets in 2028 continues to provide an opportunity for the County to enhance services. The Recommended Budget contains over \$7.5 million in ongoing public safety and essential services funded by Measure K.
- The Recommended Budget contains approximately \$28.5 million in capital asset projects from various funding sources, including over \$14 million in State and Federal Grants that include revitalization of our Library and Friendship Park, as well as expanding our Jail Medical Wing. These capital projects represent enhancing as well as preserving the County's facilities to better serve our community.
- The County is investing \$1.8 million in network server updates and upgrades to enhance security, performance, and efficiency.
- Public Works capital construction projects include a total of \$29.2 million; a detailed list of projects is attached.
- While salaries and benefits increased at a typical and anticipated rate of growth, the Recommended Budget is also accommodating a significant increase in liability, property, worker's compensation and medical malpractice insurance cost increases totaling \$2.5 million.
- The Recommended Budget includes continued investment in economic development activities through dedicated staffing and programming to further grow the County as a sought-after place to live, work, and play.



Kevin Mallen
County Administrator

Government Center 915 8th Street, Suite 115
Marysville, California 95901-5273
(530) 749-7575 Fax (530) 749-7312

CalPERS

The County’s share of pension costs as a percentage of salary:

	FY 2023/2024	FY 2024/2025	FY 2025/2026
SAFETY	41.65%	44.84%	44.7%
MISCELLANEOUS	30.61%	33.12%	33.69%

Health Insurance

Health Insurance premiums continue to rise every year, with this year’s estimate being approximately 10% higher than FY 2024-2025. Actual costs are yet to be determined, as they depend upon open enrollment changes and an analysis of rates received prior to the submission of the Recommended Budget.

Use of One-Time Revenues

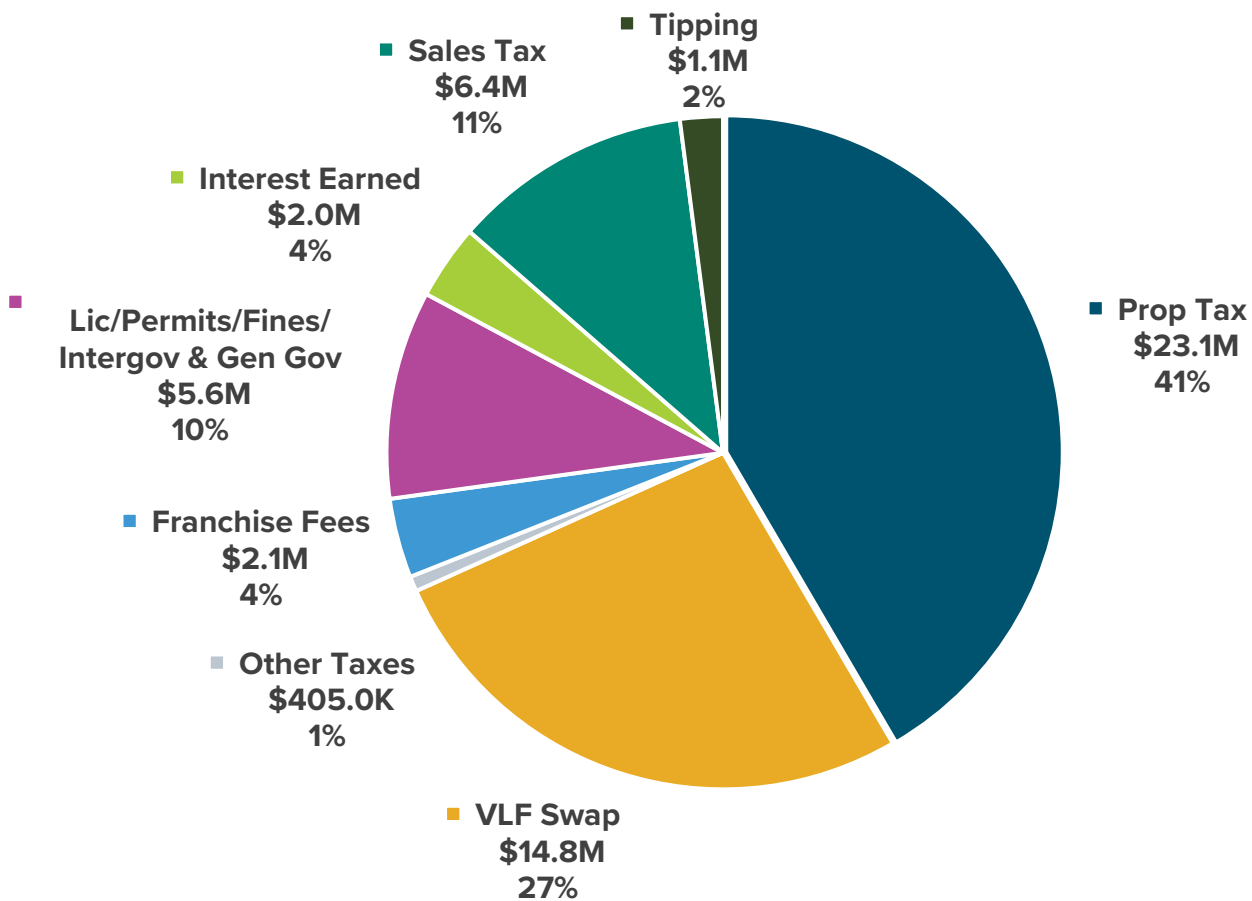
General Fund Reserve and Contingency levels remain above budgeted policy levels, and no use of reserves are recommended. A more detailed summary is provided later in this document.

The Recommended Budget assumes a carryover General Fund balance of approximately \$5.1 million. The estimate may increase or decrease, based on closing of the financials for the current fiscal year. Should there be an increase, it is recommended the funds be considered one-time, reserves and/or contingencies and budgeted in the Adopted Budget (in September), according to policy.

REVENUES

General Fund Revenues

Secured Property Tax revenues are projected to increase by approximately 12% or \$2,188,200. Primary factors contributing to the increase are property transfers and new home construction. Along with the increase in property tax, the Motor Vehicle/VLF is projected to increase by approximately 12% and Sales Tax is projected to increase 5% for the upcoming fiscal year. The County was conservative in prior year sales tax projections and this increase includes making adjustments for interest earned and growth in the prior two fiscal years. Total General Fund projected revenue is \$55,509,850



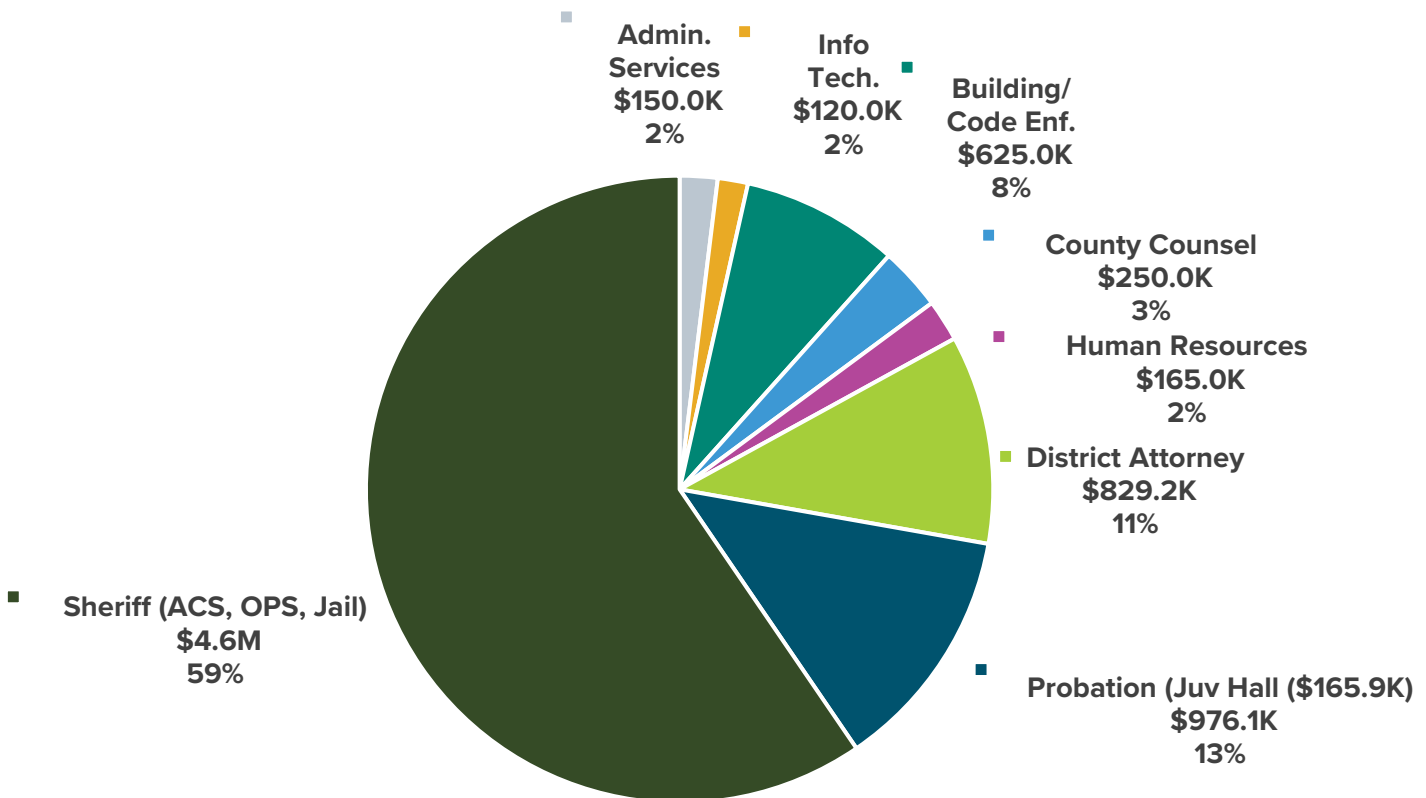
Measure K Revenues

Approved by the voters in November 2018 and sun-setting November 2028, Measure K is a 1 cent sales tax in the unincorporated area of the County that enables the County to increase public safety and essential service levels.

The total County Measure K allocation for FY 2025-2026 is \$7,698,878 with 83% allocated directly to the Sheriff, District Attorney and Probation Departments, with the remainder of the Measure K funds going to departments to either provide essential services or support departments providing public safety and essential services.

In addition, 20% of the total Measure K revenue generated is distributed to the nine independent fire districts providing fire protection for the unincorporated areas of the County.

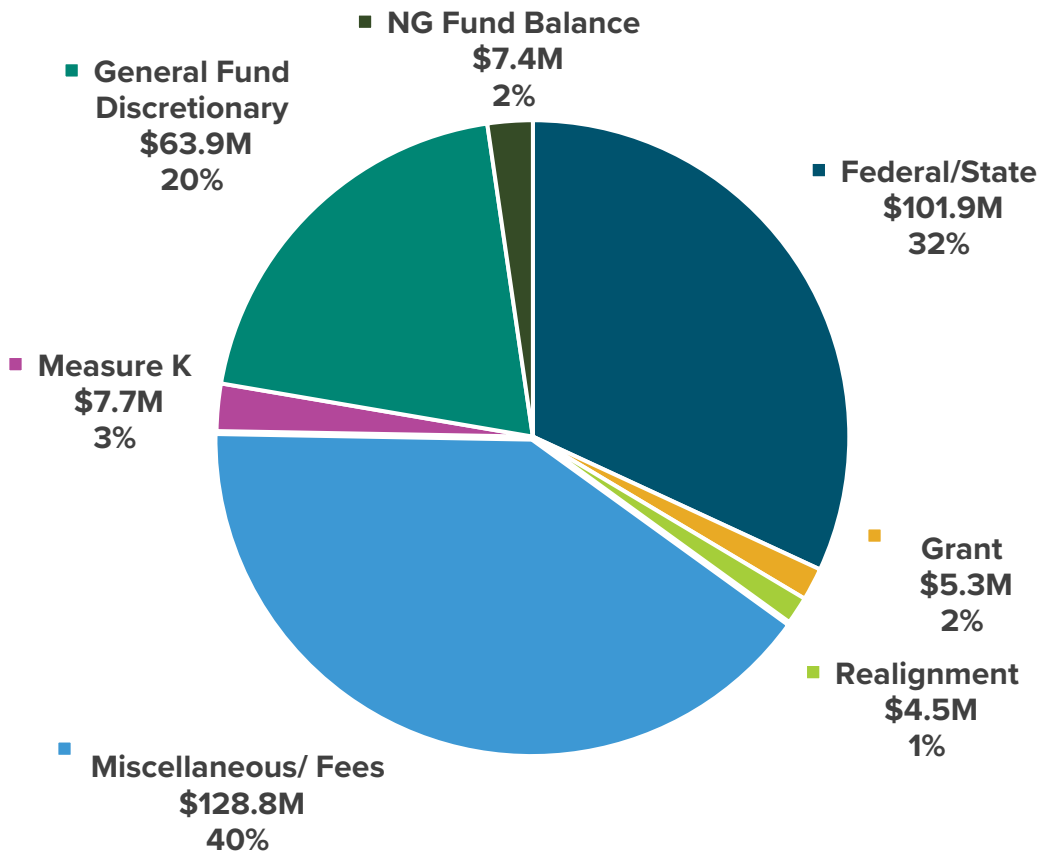
Appropriation of Measure K Funds by Department for FY 2025-2026 \$7,698,878



Total Revenues

In addition to General Fund revenues, there are Non-General Fund revenues received from State and Federal sources, a portion of state sales tax (commonly referred to as Realignment Revenue), and fees for services. Non-General Fund revenues provide all, or nearly all the revenue for the Health and Human Services Agency, Child Support Services, and the Community Development and Services Agency.

FIGURE 2: Total of All Revenue Sources \$319,456,552 (General Fund and Non-General Fund)



EXPENDITURES

Departmental expenditures are recommended to remain relatively static. While this information is summarized in a General Fund contribution worksheet, departmental level detail indicates whether the increases are primarily for ongoing costs or one-time purchases. All Departments continue to budget conservatively and continue to work with each other to maximize all revenue sources and collaborative service opportunities.

FIGURE 3: Total Expenditures \$319,456,552 (General Fund and Non-General Fund)

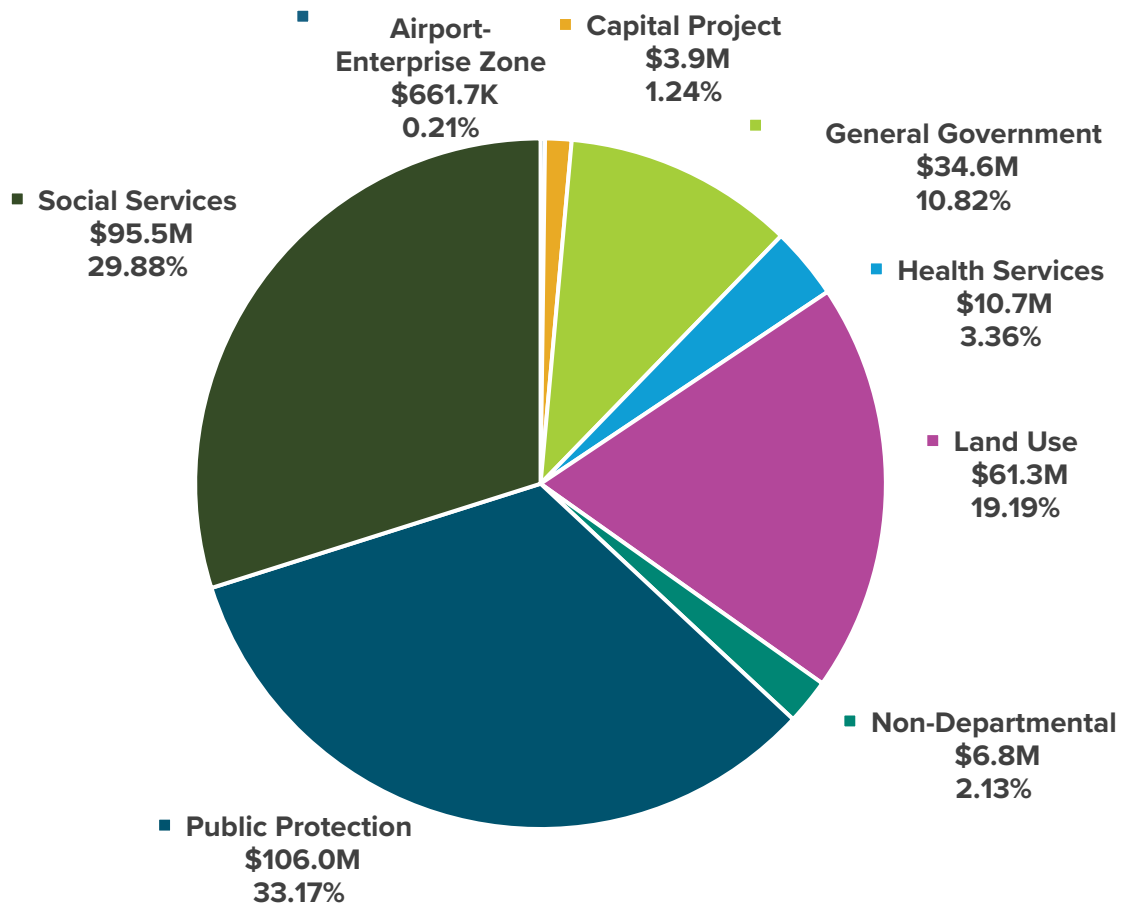
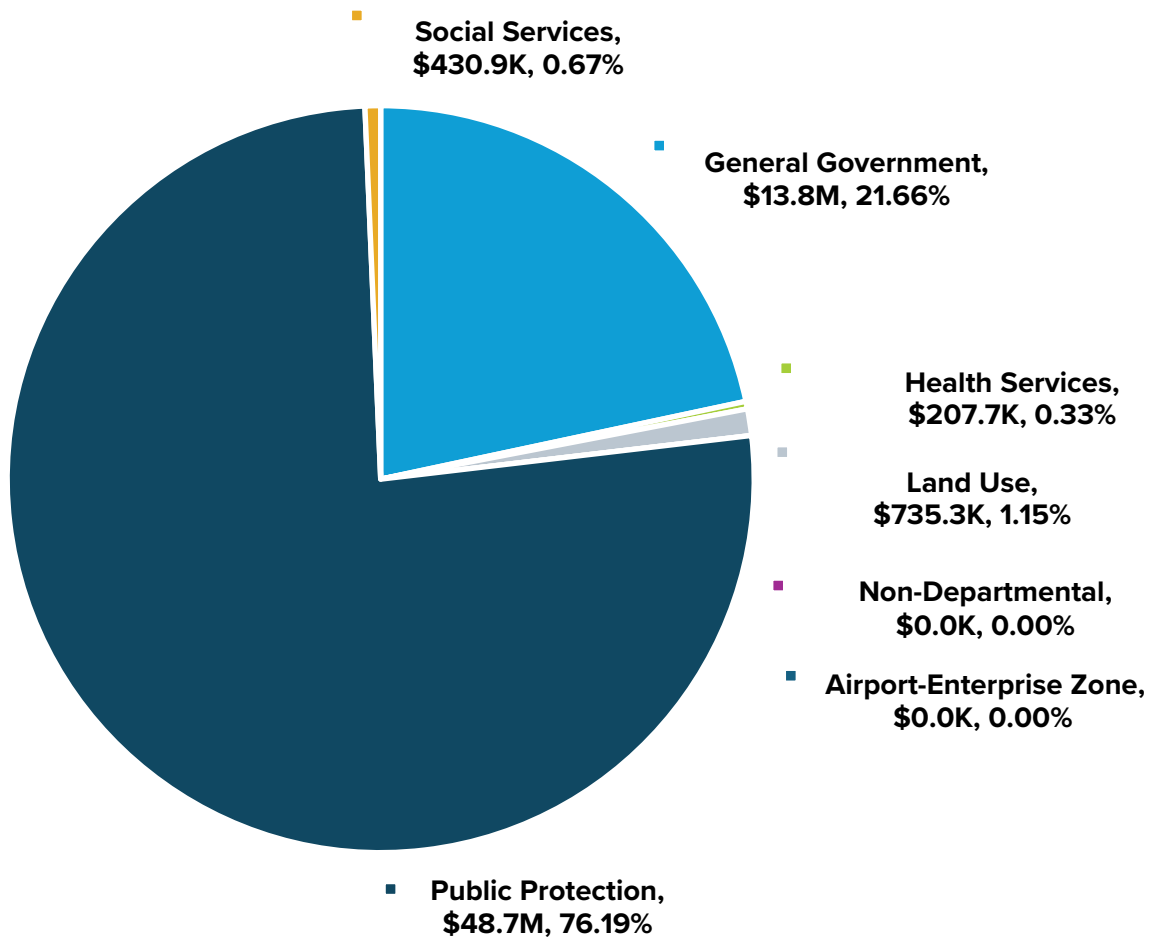


FIGURE 4: Total General Fund Expenditures by Function \$63,894,651





Kevin Mallen
County Administrator

Government Center 915 8th Street, Suite 115
Marysville, California 95901-5273
(530) 749-7575 Fax (530) 749-7312

Functional groups are identified based on the type of County service provided and grouped according to the County Budget Act.

Public Protection

Sheriff
Jail
Juvenile Hall
Probation
District Attorney
Ag Commissioner
Code Enforcement
Public Defender
County Share Court
Child Support Services

Land Use

Planning
Public Works
Building Department
Roads
Surveyor

General Government

Board of Supervisors
County Administrator
County Counsel
Library
Treasurer-Tax Collector
Auditor-Controller
Human Resources
Clerk-Recorder
Clerk of the Board
Assessor
Administrative Services
Information Technology

Non-Departmental

Debt Service
Reserves

Social Services

Welfare Administration
Veteran Services
Child Welfare Services
CalWORKS
Public Guardian

Health Services

Health Department
Environmental Health
CMSP

RESERVES & CONTINGENCIES

General Fund Reserves

The Board's approved policy for General Fund Reserves states in part: the General Fund's total General Reserve and Designation for Economic Uncertainties should be accumulated over time until 5% of the annual operating budget reserve level is achieved.

FY 2024-2025 General Reserve levels are recommended to be above the stated policy level of 5%. This recommendation is consistent with Board direction in 2014 to achieve a stated goal of a 10% reserve funding level within the next five years.

The Recommended Budget includes the current reserve amount of \$6,200,000 achieving a 11.17% reserve funding level exceeding the Board's prior goal. Staff will review actual end-of-year cash balance, as well as any one-time revenue sources that may materialize between now and Adopted Budget. Any additional one-time funding sources are recommended to increase this reserve funding.

FY 2024-2025 \$6,200,000

FY 2025-2026 \$6,200,000

In addition to General Fund Reserves, the current balance in the Reserves for Economic Uncertainty fund that will carry forward to FY 2025-2026 is \$4,491,450 achieving an 8.09% reserve funding level.

As stated previously to the Board, reducing reserve levels or not meeting stated goals may affect the County's credit rating, resulting in having fewer reserves to address emergencies, and impact interest earnings.

General Fund Contingencies

The Board-approved policy for General Fund Contingencies states in part: the General Fund's Appropriation for Contingencies should be budgeted at not less than 1.5% of the operating budget. Following the prior Board-approved budget, contingencies are held in a separate fund.

General Fund Contingencies are recommended at \$ 2,473,266 for FY 2025-2026, which is over the base policy level of 1.5% at 4.46%.

Similar to General Fund Reserves, staff will review actual end-of-year cash balance, as well as any one-time revenue sources that may materialize between now and Adopted Budget in September. Any additional one-time funding sources are recommended to increase this level.

WORKFORCE

As part of the Recommended Budget, the overall number of allocated positions for the Yuba County organization is proposed to decrease by a net 24 vacant positions to right size expenses to revenues.

Retention, training, and development of our workforce will remain a focus for our organization as we serve our growing communities and we will evaluate adding positions in the future, as revenues allow, to ensure our services levels meet the needs of our communities. As an organization, we will continue our commitment to have a culture that values the talent we have in our workforce, focus on training and developing our workforce, and most importantly ensure we retain that talent to serve our communities at the highest performing level possible.

RECOMMENDED ACTIONS

It is recommended that the Board of Supervisors:

1. Accept and adopt the Recommended Budget for Fiscal Year 2026-2026 as the County's interim spending plan, including position allocation changes, and direct staff to make available copies for public review.
2. Set dates for the Fiscal Year 2025-2026 Budget Workshops for August 12 through August 14.
3. Set public hearings to commence September 9 for consideration and adoption of the Fiscal Year 2025-2026 Adopted Budget.

Respectfully Submitted,



Kevin Mallen
County Administrator

RECOMMENDED GENERAL FUND APPROPRIATION BY FUNCTION
FY 2025-26 | CAO Recommended

Budget	Department	Expenditures	Reimbursements	Non-Gen Fund Revenue	FY 25/26 General Fund	Adopted Budget FY 24/25 General Fund
Airport-Enterprise Zone						
130-9500	Airport	\$661,657	\$0	\$661,657	\$0	\$0
Airport-Enterprise Zone Total		\$661,657	\$0	\$661,657	\$0	\$0
General Government						
101-0100	Board of Supervisors	\$1,135,779	\$0	\$543,198	\$592,581	\$717,559
101-0101	General Government	\$2,674,323	(\$76,648)	\$1,540,326	\$1,133,997	\$1,165,565
101-0200	Clerk-Recorder	\$1,618,303	\$0	\$733,522	\$884,781	\$819,529
101-0300	Human Resources/Risk Mgmt	\$1,683,007	(\$1,823,794)	\$1,123,963	\$559,044	\$364,556
101-0400	Auditor-Controller	\$1,539,632	(\$1,167,604)	\$227,000	\$1,312,632	\$990,051
101-0500	Treasurer/Tax Collector	\$956,021	(\$287,517)	\$363,700	\$592,321	\$565,123
101-0600	Assessor	\$2,848,066	\$0	\$480,116	\$2,367,950	\$2,375,495
101-0700	County Counsel	\$947,227	(\$974,800)	\$681,408	\$265,819	\$172,993
101-0800	Elections	\$1,336,356	\$0	\$33,898	\$1,302,458	\$1,148,223
101-0900	Building & Grounds/Custodial	\$2,630,083	(\$2,286,521)	\$1,840,855	\$789,228	\$901,373
101-1600	Com Dev Finance & Admin	\$3,757,270	\$0	\$3,757,270	\$0	\$0
101-1602	Com Dev Economic Development	\$591,152	\$0	\$120,200	\$470,952	\$243,032
101-1700	County Administrator	\$1,319,501	(\$1,027,731)	\$524,323	\$795,178	\$741,660
101-1701	Clerk of the BOS	\$730,519	\$0	\$8,200	\$722,319	\$650,902
101-1800	Administrative Services	\$2,676,752	(\$1,407,393)	\$1,992,731	\$684,021	\$776,475
101-1900	Information Technology	\$947,938	(\$2,739,155)	\$824,414	\$123,524	\$433,000
101-2400	Grand Jury	\$80,740	\$0	\$0	\$80,740	\$91,452
101-6000	Library Services	\$6,929,669	\$0	\$5,933,749	\$995,920	\$798,113
101-6300	Agricultural Extension	\$164,643	\$0	\$0	\$164,643	\$164,777
General Government Total		\$34,566,981	(\$11,791,163)	\$20,723,873	\$13,838,108	\$13,119,878
Health Services						
101-4720	Health / CMSP	\$0	\$0	\$0	\$0	\$0
101-4800	Environmental Health	\$2,185,060	\$0	\$2,165,060	\$20,000	\$155,000
106-4700	Health Services	\$8,538,150	\$0	\$7,545,737	\$187,701	\$187,701
Health Services Total		\$10,723,210	\$0	\$9,710,797	\$207,701	\$342,701
Land Use						
101-1500	Surveyor	\$681,385	\$0	\$532,771	\$148,614	\$244,000
101-3300	Drainage Ditch Maintenance	\$1,289,010	\$0	\$1,287,000	\$2,010	\$2,010
101-4300	Planning	\$2,646,292	\$0	\$2,351,023	\$295,269	\$295,269
101-4900	County Parks	\$6,488,393	\$0	\$6,285,714	\$202,679	\$177,679
102-9100	Public Works - Road	\$50,204,923	\$0	\$48,381,539	\$86,738	\$107,213
Land Use Total		\$61,310,003	\$0	\$58,838,047	\$735,310	\$826,171
Non-Departmental						
125-0000	Debt Svcs	\$6,816,732	\$0	\$6,816,732	\$0	\$0
Non-Departmental Total		\$6,816,732	\$0	\$6,816,732	\$0	\$0

RECOMMENDED GENERAL FUND APPROPRIATION BY FUNCTION

FY 2025-26 | CAO Recommended

Budget	Department	Expenditures	Reimbursements	Non-Gen Fund Revenue	FY 25/26 General Fund	Adopted Budget FY 24/25 General Fund
Public Protection						
101-2300	Public Defender	\$1,731,729	\$0	\$122,447	\$1,609,282	\$1,533,909
101-2701	Sheriff-Boat Patrol	\$457,543	\$0	\$261,341	\$196,202	\$153,005
101-3100	Probation	\$11,012,816	\$0	\$6,662,969	\$4,349,847	\$4,075,081
101-3101	Victim Witness	\$1,467,662	\$0	\$1,344,515	\$123,147	\$0
101-3102	Victim Witness: Child Abuse	\$0	\$0	\$0	\$0	\$43,790
101-3105	Victim Witness: Program	\$0	\$0	\$0	\$0	\$36,805
101-3107	VOCA	\$0	\$0	\$0	\$0	\$32,805
101-3116	JAIBG	\$0	\$0	\$0	\$0	\$3,386
101-3150	Family Resource Center	\$0	\$0	\$0	\$0	\$6,360
101-3200	State Correctional School	\$0	\$0	\$0	\$0	\$1,244
101-3400	Agricultural Commissioner	\$2,020,952	\$0	\$863,950	\$1,157,002	\$1,082,259
101-3500	Building Inspection/Code Enforcement	\$8,161,023	\$0	\$8,161,023	\$0	\$0
101-3700	Juvenile Traffic	\$18,439	\$0	\$0	\$18,439	\$18,620
101-4200	Emergency Services	\$1,380,208	\$0	\$1,185,842	\$194,366	\$334,395
101-4400	Animal Care Svcs	\$2,361,103	\$0	\$730,500	\$1,630,603	\$1,368,138
107-2600	Child Support Svcs	\$3,534,360	\$0	\$3,534,360	\$0	\$0
108-2500	District Attorney	\$5,057,824	\$0	\$1,787,545	\$3,104,129	\$3,064,250
108-2700	Sheriff	\$32,529,465	\$0	\$11,812,262	\$19,712,203	\$18,147,918
108-2900	Jail	\$24,586,639	\$0	\$10,592,997	\$13,008,860	\$11,097,487
108-3000	Juvenile Hall	\$10,761,574	\$0	\$7,183,068	\$3,578,506	\$3,446,246
108-7400	Court Bailiffs	\$841,380	\$0	\$711,521	\$0	\$0
132-3100	Standards & Trng - Prob/JH	\$51,456	\$0	\$51,456	\$0	\$0
133-2900	Standards & Trng - Sheriff	\$0	\$0	\$0	\$0	\$0
Public Protection Total		\$105,974,173	\$0	\$55,005,796	\$48,682,586	\$44,445,698
Social Services						
100-5200	Social Services Administration	\$89,976,118	\$0	\$87,328,635	\$120,000	\$120,000
*100-5300	Welfare-Categorical Aids					
*100-5400	General Relief					
101-4100	Public Guardian	\$777,354	\$0	\$777,354	\$0	\$287,342
101-5800	Bi-County Veterans	\$840,293	\$0	\$529,347	\$310,946	\$256,000
109-0109	Public Authority	\$949,235	\$0	\$949,235	\$0	\$0
113-8030	CDSA Grants: Roadside Fuel Reduction	\$340,000	\$0	\$340,000	\$0	\$0
117-8036	CDSA Grants: PLHA 2021	\$416,334	\$0	\$416,334	\$0	\$0
120-8032	CDSA Grants: Audible Alarm System	\$217,500	\$0	\$217,500	\$0	\$0
121-8023	CDSA Grants: Owner Occupied Rehab	\$505,000	\$0	\$505,000	\$0	\$0
123-8025	CDSA Grants: CDBG ER Homeless Shelter	\$35,000	\$0	\$35,000	\$0	\$0
127-8024	CDSA Grants: Homebuyer Assistance	\$395,000	\$0	\$395,000	\$0	\$0
234-5420	Homeless Integration Services	\$1,006,032	\$0	\$996,484	\$0	\$0
Social Services Total		\$95,457,866	\$0	\$92,489,889	\$430,946	\$663,342
*Included in 101-5200						
Grand Total					\$63,894,651	\$59,397,790

POSITION WORKSHEET
FY 2025-26 | CAO Recommended

Department	Current FY 24/25 Allocated Positions	Current FY 24/25 Unfunded Positions	Recommend FY 25/26 New Positions	Recommend FY 25/26 Delete Vac Positions	Recommend FY 25/26 Delete Unfund Positions	Recommend FY 25/26 Unfund Vac Positions	Recommend FY 25/26 Fund Vac Positions	Recommend FY 25/26 Abolish / Establish	Recommend FY 25/26 Funding Chng Only	Recommend FY 25/26 Allocated Positions	Recommend FY 25/26 Unfunded Positions
Administrative Services	39	1		3						36	1
<i>Information Technology</i>	18	0		1						17	0
Agricultural Commissioner	8	0								8	0
Assessor	16	0				1				16	1
Auditor	14	0								14	0
Board of Supervisors	5	0								5	0
Child Support Services	21	0		2		2				19	2
Clerk of the Board	4	0								4	0
Clerk Recorder/Elections	12	0								12	0
Comm Dev & Servs Agency	124	0	4	2		1		2	1	126	1
<i>Library</i>	4	1					1			4	0
County Administrator	8	0								8	0
<i>Emergency Services</i>	4	0		1						3	0
<i>First Five</i>	5	0								5	0
County Counsel	9	0		1		1				8	1
District Attorney	18	0							1	18	0
Health & Human Services	284	0		16						268	0
Human Resources	18	0				1				18	1
Probation	114	3			1		1	2		113	1
Public Guardian	3	0								3	0
Sheriff	203	0							1	203	0
Treasurer	8	0		1						7	0
Total	939	5	4	27	1	6	2	4	3	915	8

NEW POSITIONS
FY 2025-26 | CAO Recommended

Effective 7/1/25 Unless Otherwise Noted

Department	Quantity	Position	Cost	Funding
CDSA - Airport	1	Administrative Services Officer*	\$148,544	Rents & Concessions
CDSA - Building	1	Building Inspector I/II/III	\$121,109	Fees
CDSA - Public Works	1	Communications Specialist	\$104,205	HUTA/ Grants
CDSA - Public Works	1	Public Works Maintenance Worker I/II	\$81,609	Fees
Total	4			

*Effective 8/1/2025

DELETE VACANT POSITIONS FY 2025-26 | CAO Recommended

Effective 7/1/25 Unless Otherwise Noted

Department	Quantity	Position	Cost	Funding
Admin Svcs	-1	Office Specialist	(\$71,450)	General Fund
Admin Svcs	-1	Administrative Services Financial Manager	(\$150,335)	General Fund
Admin Svcs: Bldg & Grounds	-1	Building Maintenance Technician	(\$75,517)	HHS MOU
Admin Svcs: IT	-1	IT Project Manager	(\$127,468)	General Fund
CDSA - Economic Dev	-1	Communications Specialist	(\$104,205)	General Fund
CDSA - Public Works	-1	Parks and Landscape Coordinator	(\$102,416)	Fees
Child Support Services	-1	Child Support Specialist I/II	(\$86,844)	State/Fed
Child Support Services	-1	Accounting Technician	(\$91,121)	State/Fed
CAO: OES	-1	Fire Prevention Officer	(\$15,574) (\$88,255)	YWA Measure K
County Counsel	-1	Paralegal	(\$101,608)	General Fund
HHS - Social Svcs	-1	Administrative Technician	(\$75,171)	State/Fed
HHS - Social Svcs	-1	Administrative Analyst - HS	(\$109,623)	State/Fed
HHS - Social Svcs	-1	Senior Accounting Technician	(\$102,821)	State/Fed
HHS - Social Svcs	-2	Office Specialist	(\$172,118)	State/Fed
HHS - Social Svcs	-2	Program Aide	(\$159,629)	State/Fed
HHS - Social Svcs	-2	Eligibility Supervisor	(\$230,771)	State/Fed
HHS - Social Svcs	-2	Social Worker II	(\$188,546)	State/Fed
HHS - Social Svcs	-1	HHS Education Specialist	(\$100,719)	State/Fed
HHS - Public Health	-1	Registered Nurse	(\$126,631)	State/Fed
HHS - Public Health	-1	Epidemiologist	(\$128,954)	State/Fed
HHS - Public Health	-1	Supervising Public Health Nurse	(\$170,308)	State/Fed

DELETE VACANT POSITIONS
FY 2025-26 | CAO Recommended

Effective 7/1/25 Unless Otherwise Noted

Department	Quantity	Position	Cost	Funding
HHS - Veterans Svcs	-1	Veterans Services Officer*	(\$67,445) (\$67,445)	General Fund Sutter County
Probation	-1	Legal Service Specialist	\$0	General Fund
Treasurer	-1	Treasury and Tax Manager	(\$147,437)	General Fund
Total	-28			

*Effective 9/1/2025

**UNFUND VACANT POSITIONS
FY 2025-26 | CAO Recommended**

Department	Quantity	Position	Cost	Funding
Assessor	1	Assessment Specialist County	(\$81,126)	General Fund
CDSA - Surveyor	1	Surveyor	(\$179,275)	General Fund
Child Support Services	1	Child Support Supervisor	(\$102,416)	State/Fed
Child Support Services	1	Office Specialist	(\$81,126)	State/Fed
County Counsel	1	Deputy County Counsel I/II/III	(\$131,195)	General Fund
Human Resources	1	Human Resource Analyst I/II -C	(\$115,484)	General Fund
Total	6			

**FUND VACANT POSITIONS
FY 2025-26 | CAO Recommended**

Department	Quantity	Position	Cost	Funding
Library	1	Librarian*	\$33,918	General Fund
Total	1			

**Effective 3/1/2025*

**ABOLISH/ESTABLISH POSITIONS
FY 2025-26 | CAO Recommended**

Effective 7/1/25 Unless Otherwise Noted

Department	Quantity	Position	Cost	Funding
CDSA - Building	1	Permit Technician	(\$89,089)	Fees
		Senior Permit Technician/Building Aide	\$101,411	Fees
CDSA - Building	1	Asst Building Manager	(\$138,613)	Fees
		Business Analyst	\$136,970	Fees
Probation	1	Probation Aide	(\$85,746)	General Fund
		Deputy Probation Officer I/II	\$114,831	AB 109
Probation	1	Senior Deputy Probation Officer	\$0	General Fund
		Deputy Probation Officer I/II	\$114,831	HHS MOU
Total	4			

INTRA-DEPT TRANSFERS
FY 2025-26 | CAO Recommended

Effective 7/1/25 Unless Otherwise Noted

Department	Quantity	Position	Cost	Funding
CDSA-Planning to CDSA-Finance and Administration	1	Planner I/II Planner I/II	(\$91,233) \$91,233	Fees Grants
Total	1			

FUNDING SOURCE CHANGE
FY 2025-26 | CAO Recommended

Effective 7/1/25 Unless Otherwise Noted

Department	Quantity	Position	Cost	Funding
Sheriff	1	Project Manager LT (expires 12/31/25 extended LT to 12/31/26)	(\$84,000) \$129,517	HHS MOU Path Grant
District Attorney	1	Legal Services Specialist	(\$47,126) \$47,126	108 Fund Balance Measure K
Total	2			

POSITION ALLOCATION
FY 2025-26 | CAO Recommended

Administrative Services	
Accounting Specialist	1
Accounting Technician	1
Administrative Analyst	3
Administrative Services Officer	1
Administrative Technician	2
Assistant Administrative Services Director	1
Building & Grounds Supervisor	1
Building Maintenance Custodian	7
Building Maintenance Technician I/II	5
Building Maintenance Technician - HVAC	1
Buyer I/II	1
Capital Improvements Project Manager	1
Custodial Supervisor	1
Director of Administrative Services	1
Facilities Manager	2
Fiscal Analyst	1
Lead Building Maintenance Custodian	3
Office Specialist	1
Project Manager - LT (ends 12/31/25)	1
Senior Building Maintenance Technician	1
Information Technology	
Information Security Officer	1
Information Technology Analyst I/II	5
Information Technology Manager	2
Information Technology Support Technician I/II	3
IT Project Manager	2
Senior Information Technology Analyst	4
Total	53

Agricultural Comm / Weights & Measures	
Agricultural Commissioner / Sealer of Weights & Measures	1
Agricultural Weights & Measures Specialist I/II/III	5
Assistant Ag & Weights & Measures Commissioner	1
Fiscal Analyst	1
Total	8

Assessor	
Assessment Assistant	3
Assessment Specialist	2
Assessment Supervisor	1
Assessor	1
Assistant Assessor	1
Cadastral Drafting Technician I/II	1
Chief Auditor-Appraiser	1
Subtotal	10

Assessor Continued	
Real Property Appraiser I/II/III	4
Real Property Transfer Analyst I/II	2
Total	16

Auditor-Controller	
Accountant-Auditor I/II	4
Accounting Specialist	1
Accounting Technician	4
Accounting Supervisor	1
Assistant Auditor-Controller	1
Auditor-Controller	1
Business Analyst	1
Senior Accountant Auditor	1
Total	14

Board of Supervisors	
Supervisor	5
Total	5

Child Support Services	
Accounting Technician	1
Attorney I/II/III	1
Child Support Program Manager	1
Child Support Specialist I/II	7
Child Support Supervisor	2
Director of Child Support Services	1
Legal Services Specialist	2
Office Specialist	2
Senior Child Support Specialist	1
Senior Accounting Technician	1
Total	19

Clerk of the Board	
Clerk of the Board of Supervisors	1
Board Clerk I/II - C	2
Office Specialist - C	1
Total	4

Community Development & Services Agency	
Accounting Specialist	1
Accounting Supervisor	1
Accounting Technician	2
Administrative Analyst	6
Administrative Services Officer (Effective 8/1/25)	1
Subtotal	11

POSITION ALLOCATION
FY 2025-26 | CAO Recommended

Community Development & Services Agency Continued	
Administrative Technician	4
Assistant Community Development & Svcs Director	1
Assistant/Associate/Associate Civil Engineer	7
Building Inspector I/II/III	1
Building Inspector I/II	2
Building Inspector III	3
Business Analyst	1
Business Engagement Manager	1
Chief Building Official	1
Code Enforcement Officer I/II	4
Code Enforcement Officer III	1
Code Enforcement Supervisor	1
Communications Specialist	1
Community Development & Services Agency Director	1
Construction Inspector / Senior Construction Inspector	4
Construction Manager	1
County Surveyor	1
Deputy Director of CDSA	4
Deputy Director of Public Works - Construction	1
Deputy Director of Public Works - Engineering	1
Director of Environmental Health	1
Environmental Health Specialist I/II/III	5
Environmental Health Supervisor	1
Environmental Health Technician	1
Fiscal Analyst	2
GIS Technician	1
Heavy Equipment Mechanic	2
Office Specialist	4
Permit Technician	2
Plan Checker I/II	1
Planner I/II/III	4
Principal Engineer	2
Project Manager	4
Public Works Director	1
Public Works Maintenance Supervisor	3
Public Works Maintenance Worker I/II	26
Public Works Superintendent	2
Senior Civil Engineer	1
Senior Engineering Technician	1
Senior GIS Technician	1
Senior Permit Technician / Building Aide	2
Senior Public Works Maintenance Worker	5
Supervising Building Official	1
Supervising Mechanic	1
Total	126

County Administrator	
Administrative Analyst - C	1
Assistant County Administrator	1
Communications Specialist - C	1
County Administrator	1
County Public Information Officer	1
Management Analyst I/II	2
Principal Management Analyst	1
Emergency Services	
Emergency Operations Manager	1
Emergency Operations Planner	2
First 5	
First 5 Yuba County Commission Executive Director	1
First 5 Program Coordinator	2
Office Specialist	1
Program Specialist	1
Total	16

County Clerk-Recorder	
Clerk-Recorder Manager	1
County Clerk-Recorder	1
Elections Clerk I/II	4
Elections Manager	1
Recorder Clerk I/II	5
Total	12

County Counsel	
Administrative Services Officer	1
Chief Deputy County Counsel	1
County Counsel	1
Deputy County Counsel I/II/III	4
Office Specialist - C	1
Total	8

District Attorney	
Business Analyst	1
Chief Deputy District Attorney	1
Chief DA Investigator	1
Deputy District Attorney I/II/III	6
District Attorney	1
DA Investigator I/II	2
Legal Services Specialist	3
Legal Services Supervisor	1
Senior Deputy District Attorney	2
Total	18

POSITION ALLOCATION
FY 2025-26 | CAO Recommended

Health & Human Services	
Accounting Specialist	1
Accounting Technician	2
Accounting Supervisor	1
Administrative Analyst - Health & Human Services	7
Administrative Services Officer	3
Administrative Supervisor	1
Administrative Technician	7
Asst Health & Human Services Director	1
Communications Specialist	1
Deputy Director of Health & Human Services	3
Director of Health & Human Services	1
Eligibility Supervisor	9
Eligibility Technician	66
Employment Services Specialist	4
Executive Assistant	1
Fiscal Analyst	2
Health & Human Services Aide	2
Health & Human Services Program Manager	7
Health Education Specialist	7
Health Officer	1
HHS Education Supervisor	2
HHS Financial Officer	1
HHS Education Specialist	6
Legal Services Specialist	3
Legal Services Supervisor	1
Office Assistant	3
Office Specialist	15
Program Aide	8
Program Specialist	12
Project Manager	3
PHN Intern/Public Health Nurse	5
Physician Assistant / Nurse Practitioner	1
Senior Accounting Technician	2
Senior Eligibility Technician	12
Social Worker I	12
Social Worker II	16
Social Worker III (AS)	1
Social Worker III / Social Worker III -Master's	24
Social Worker Supervisor I	3
Social Worker Supervisor II	3
Social Worker Supervisor III	5
Supply/Mail Clerk	1
Veterans' Services Officer (Eff. 9/1/25 Delete 1)	1
Welfare Fraud Investigator	1
Total	268

Human Resources	
Assistant Human Resources Director	1
Human Resources Manager	3
Human Resources Analyst I/II - C (1 PT .50 FTE)	7
Human Resources Director	1
Human Resources Technician - C	2
Office Specialist - C	1
Senior Human Resources Analyst	2
Workplace Investigator	1
Total	18

Library	
Administrative Services Manager	1
Librarian	1
Senior Library Technician	2
Total	4

Probation	
Administrative Services Officer	2
Administrative Technician	1
Business Analyst	1
Chief Probation Officer	1
Clinical Social Worker I/II	4
Cook	3
Correctional Technician	6
Corrections Food Services Supervisor	1
Deputy Chief Probation Officer	2
Deputy Probation Officer I/II	16
Fiscal Analyst	1
Intervention Counselor I/II	5
Juvenile Corrections Officer I/II	32
Office Assistant	2
Probation Aide	2
Probation Financial Manager	1
Probation Program Manager	4
Senior Deputy Probation Officer	10
Senior Substance Abuse Counselor	1
Senior Victim/Witness Advocate	2
Substance Abuse Counselor I/II	2
Supervising Deputy Probation Officer	5
Supervising Juvenile Corrections Officer	7
Victim/Witness Advocate	1
Victim/Witness Program Manager	1
Total	113

POSITION ALLOCATION
FY 2025-26 | CAO Recommended

Public Guardian	
Accounting Technician	1
Public Guardian/Conservator	1
Social Worker II	1
Total	3

Sheriff - Coroner	
Accounting Technician	1
Administrative Analyst	1
Administrative Services Manager	1
Administrative Technician	4
Animal Care Manager	1
Animal Care Services Officer	3
Animal Care Technician	4
Commissary Assistant	1
Communications Manager	1
Communications Specialist	1
Community Services Officer	6
Cook	3
Correctional Corporal	4
Correctional Lieutenant	2
Correctional Officer	60
Correctional Sergeant/Sheriff's Sergeant - Corrections	6
Correctional Technician	1
Corrections Food Services Supervisor	1
Deputy Sheriff/Deputy Sheriff Trainee	59
Subtotal	160

Sheriff - Coroner Continued	
Evidence Technician	1
Fiscal Analyst	1
Executive Assistant to the Sheriff	1
Office Specialist	3
Project Manager - LT (ends 12/31/26)	1
Public Safety Dispatcher	12
Senior Accounting Technician	1
Senior Evidence Technician	1
Sheriff - Coroner	1
Sheriff's Captain	2
Sheriff's Civil Services Associate	1
Sheriff's Financial Manager	1
Sheriff's Lieutenant - Operations	2
Sheriff's Records Clerk	3
Sheriff's Sergeant - Operations	11
Undersheriff	1
Total	203

Treasurer / Tax Collector	
Accounting Assistant	2
Accounting Specialist	1
Accounting Technician	1
Accounting Supervisor	1
Senior Accounting Technician	1
Treasurer / Tax Collector	1
Total	7

Yuba County Position Allocation Grand Total	915
--	------------

SUPPLEMENTAL REQUESTS (CAPITAL ASSETS/OTHER)
FY 2025-26 | CAO Recommended

Department / Item Description	Total	Funding
Administrative Services: Automotive Services Fund		
Government Center: Electric Vehicle Charging Stations	\$500,000	Fund 827 PG&E (Rebudget)
Administrative Services: Buildings & Grounds		
Government Center: Paint and Seal Border Exterior Walls	\$25,000	Fund 200 Co Capital Imp
Courthouse: Paint and Seal Border Exterior Walls	\$300,000	Fund 200 Co Capital Imp
Jail: Air Handling Unit (AHU) D Pod Replacement Fan	\$99,000 \$101,000	Fund 200 Co Capital Imp Fund 167 ARPA
Government Center: Two (2) Office Remodels Community Development	\$100,000	Fund 182 Impact Fees
Courthouse/Jail: Replace Generator and Transfer (ATS) Switch Project	\$50,000	Fund 200 Co Capital Imp (Rebudget - was Fund 167 ARPA)
Courthouse: Parapet Walls-Barriers	\$150,000	Fund 200 Co Capital Imp (Rebudget)
North Annex: Parapet Walls-Barriers	\$175,000	Fund 200 Co Capital Imp (Rebudget)
Government Center: Interior Paint Project (Paint and Supplies)	\$25,000	Fund 200 Co Capital Imp
Administrative Services: Utility ISF		
Government Center: Battery Back-up	\$230,970	Fund 827 PG&E (Rebudget)
Solar at Sheriff Office and Library	\$4,652,312	Loan/Financed
Information Technology		
Board of Supervisors Audio and Video Refresh	\$100,000	Fund 200 Co Capital Imp
JLAN Long Term Migration and Support - Archive AS400 Offsite	\$25,000	Fund 200 Co Capital Imp (Rebudget)
Information Technology: Network ISF		
Government Center: Network Upgrade	\$550,000	Fund 154 ISF-IT Infrastructure
Courthouse: Network Upgrade	\$750,000	Fund 154 ISF-IT Infrastructure
Firewall Security Mitigation	\$532,000	Fund 154 ISF-IT Infrastructure
Library		
Library Renovations (Building Forward Grant)	\$5,356,009	Fund 259 Library Gift Trust (Rebudget)
Library Renovations	\$409,240	Fund 185 Library Impact Fee (Rebudget)

SUPPLEMENTAL REQUESTS (CAPITAL ASSETS/OTHER)
FY 2025-26 | CAO Recommended

Department / Item Description	Total	Funding
CDSA: Parks		
Friendship Park Beautification Project	\$4,739,200	State Grant (Rebudget)
Plumas Lake Bike Path Project	\$1,000,000	Fund 189 Impact Fees (Rebudget)
West Linda Basin Dog Park	\$200,000	Fund 189 Impact Fees
CDSA: Public Works		
2025 Peterbilt 567 Water Truck (New)	\$300,000	Fund 188 Road Trust
2025 Caterpillar Model: 302.7 Compact Construction Equipment (New)	\$85,000	Fund 188 Road Trust
Blue Diamond Power Rake 96 Severe Duty (New)	\$35,000	Fund 188 Road Trust
Schwarze A7 Street Sweeper (New)	\$160,000 \$200,000	Fund 188 Road Trust Fund 133 Drainage
FECOM BH085SS - Masticator Attachment (New)	\$55,000	Fund 188 Road Trust
Erle Road Land Acquisition for Drainage Easement	\$100,000	Fund 188 Road Trust
Right of Way: Goldfields Parkway Phase 2	\$2,100,000	Fund 188 Road Trust
Right of Way: Linda and Dunning Avenue Safe Route to School	\$50,000	Specific Plan Exchange Dollars
Right of Way: Forty Mile Road Bicycle & Pedestrian Safety Project	\$225,000 \$25,000	Highway Safety Improvement Program Specific Plan Exchange Dollars
Right of Way: Miscellaneous ROW Acquisitions	\$150,000	Fund 188 Road Trust
Right of Way: Plumas Lake Interchange	\$1,500,000	South Yuba Transportation Improvement Authority (Rebudget)
Right of Way: West Linda Projects	\$50,000	Specific Plan Exchange Dollars
Right of Way: Olivehurst Roadway Climate Resiliency Project	\$50,000	Specific Plan Exchange Dollars
Probation		
Purchase and Retrofit a Vehicle to Support Canine Detection Program	\$90,000	Fund 826 Measure K (Rebuget)
AI Powered Report Generation Tool	\$56,250 \$56,250	Fund 112 Criminal Justice Fund 225 AB 109
Sheriff: Auto Service		
Vehicle Buildout - ADA Van (New)	\$19,624	Fund 151 Auto Svc Rents/Concessions
Marine Patrol Truck (Replace)	\$104,000	Fund 151 Auto Svc Rents/Concessions
Four (4) Patrol Vehicles and Buildouts (Replace)	\$258,000	Fund 151 Auto Svc Rents/Concessions
Debt Service Lease P&I Payments for Sheriff COP	\$116,717	Fund 151 Auto Svc Rents/Concessions
Jail Expansion (Medical Mental Health Facility)		
Jail Medical Wing Expansion	\$3,812,737	State Grant (Rebudget)

SUPPLEMENTAL REQUESTS (CAPITAL ASSETS/OTHER)
FY 2025-26 | CAO Recommended

Cost Summary	
Total CAO Recommended	\$29,668,309
State/Fed	\$14,132,946
Fund 167 ARPA	\$101,000
Fund 188 Road Trust	\$2,985,000
Fund 200 County Capital Improv.	\$949,000
Fund 826 Measure K	\$90,000
Fund 827 PG&E Settlement	\$730,970
Other	\$10,679,393
Total Funds:	\$29,668,309

MEASURE K FUND REQUESTS
FY 2025-26 | CAO Recommended

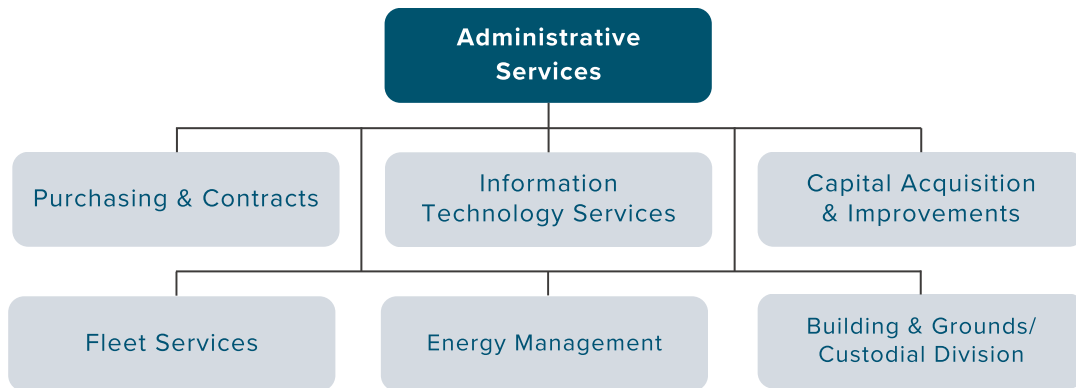
Department / Purpose	Requested
Administrative Services	\$150,000
Salary and Benefits (1) Administrative Analyst and (1) Administrative Technician to assist County with Purchasing and Contract Support	\$150,000
Information Technology	\$120,000
Salary and Benefits for Business Systems Analyst - Implementation of NeoGov Software	\$120,000
CDSA: Building	\$625,000
Salary and Benefits for (2) Deputies Assigned to Code Enforcement Detail	\$375,000
Abatements	\$250,000
County Counsel	\$250,000
Salary and Benefits for Staff Time Related to Measure K Activities (Extra Help, Office Staff, Attorney)	\$250,000
District Attorney	\$829,212
Salary and Benefits - Measure K Allocations	\$666,565
Salary and Benefits for Business Analyst (To be split with Sheriff)	\$162,647
Human Resources	\$165,000
Salary and Benefits for (1) HR Analyst I/II	\$120,000
Advertising for all Essential Services	\$45,000
Probation	\$810,218
Salary and Benefits - Measure K Allocations	\$561,000
Victim Witness Multi-Dispensary Interview Center (MDIC) Rent	\$23,100
Detection Canine Program	\$10,850
Canine Program Handler Training/Travel	\$7,500
Canine Program Vehicle Purchase and Retrofit	\$90,000
Handheld Radio Replacements x 28	\$117,768

MEASURE K FUND REQUESTS
FY 2025-26 | CAO Recommended

Department / Purpose	Requested
Probation: Juvenile Hall	\$165,900
Salary and Benefits for (1) Clinical Social Worker (Yuba Share)	\$73,180
CFMG Increase in Services and Contract (Yuba Share)	\$92,720
Sheriff: Animal Care Services	\$165,530
Salary and Benefits - Measure K Allocations	\$165,530
Sheriff: Jail	\$1,053,852
Salary and Benefits - Measure K Allocations	\$1,053,852
Sheriff: Operations	\$3,364,166
Salary and Benefits - Measure K Allocations	\$3,006,151
Cell Service - Measure K Phones (RIPA)	\$36,000
Taser Subscription/Night Vision Goggles, Laser Sights & Forward Looking Infra-Red (FLIR)	\$86,940
CalTopo Subscription for Coordination with Zone Haven	\$3,700
License Plate Reader Camera Subscription	\$98,000
Public Communication Application Software (The Sheriff App)	\$12,000
Additional Mileage Charges for Use of Vehicles	\$121,375
Grand Total	\$7,698,878

Administrative Services

DIRECTOR PERMINDER BAINS



DEPARTMENT MISSION

Administrative Services is committed to providing excellent logistics and administrative support to all County departments, ensuring they have the necessary resources and facilities to fulfill their mission for the citizens, strengthened by a culture of collaboration, accountability, and continuous improvement.

DEPARTMENT OVERVIEW

Administrative Services Department plays a crucial role in overseeing various essential County functions, emphasizing efficiency, security, and partnership. Buildings and Grounds/Custodial Division ensures an operational, clean and safe environment for all occupants. Capital Acquisition and Improvement Projects spearheads infrastructure and overall growth with a focus on sustainable practices. The department actively engages in Energy Management to optimize resource usage, while efficiently managing the County's fleet, providing reliable transportation services and reducing carbon emissions. Information Technology Services is actively moving toward industry best practices to ensure smooth digital operations. Additionally, Purchasing and Contracts serves as the backbone of the County's administrative infrastructure, aiming to create an environment conducive to growth, collaboration, and sustainable development for successful County endeavors.

ACCOMPLISHMENTS

Administrative Services

- Implemented new Purchasing Manual and conducted comprehensive training for department staff to improve compliance and streamline purchasing processes.
- Developed an intranet site with comprehensive resources, including forms, processes, and how-

to guides to improve employee access to essential tools and information.

- Joined additional co-ops to enhance efficiencies for procurement.

Capital Projects

- Nearing completion of the Medical Mental Health Facility, providing essential care spaces to meet community needs.
- Launched Phase 2 of the Solar Project for the Sheriff and Library facilities, contributing to county-wide sustainability goals.
- Started renovation of the Yuba County Library to modernize the facility and provide a more community-engaging environment.
- Initiated a design master plan for 14 Forward and Juvenile Hall Campus, and conceptual design for the West Linda Community Center.

Buildings and Grounds/Custodial

- Replaced two air handling units and modernized four elevators at the Jail to improve ventilation, functionality, inmate safety and security.
- Completed multiple projects at both 14 Forward and Animal Care to enhance facility security and to improve animal comfort and care conditions.
- Renovated office space to provide improved accommodations and efficiency for Public Works and Human Resources.
- Replaced vinyl flooring and carpet at the Government Center.
- Replaced water booster pump, hot water pumps, and storm water pumps at the Courthouse.

Information Technology

Restructuring of Yuba County's IT and cloud operations, focusing on security, efficiency, and modernization. Key initiatives included:

- Migrated from Exchange 2016 to Exchange 2019 in Azure, reducing infrastructure footprint and simplifying email flow.
- Enhanced cybersecurity through Microsoft Secure Score improvements and the implementation of Microsoft Sentinel SOAR capabilities.
- Implemented Microsoft Purview Data Security to enhance data protection and compliance through automated labeling and encryption.
- Reduced operational costs through SQL license consolidation and the phased replacement of third-party security tools with Microsoft Defender.
- Completed firewall deployment and environment clean-up to enhance network security.
- Implemented an identity lifecycle management strategy to streamline user access control and security.
- Implemented Business Continuity & Disaster Recovery (BC/DR) Planning in Azure to ensure resilient IT operations.
- Initiated Secure Cloud Operations to ensure compliance, efficiency, and future-ready cloud adoption.
- Adopted an Information Security Program and Policies Manual

STRATEGIC PLAN OBJECTIVE

01. Service and Delivery, Partnerships & Collaboration and County Governance, Operations, and Culture

- Continue implementing improved procurement training to ensure all staff are knowledgeable on new purchasing procedures.
- Ensure cloud environments are optimized for cost management while maintaining performance and security.
- Increase automation through AI tools like M365 Copilot to improve service delivery and reduce manual workload.
- Continue developing enhanced cybersecurity policies to ensure data protection and strengthen Insider Risk Management.

DEPARTMENT GOALS

- Conduct refresher procurement training to reinforce purchasing manual compliance and increase process efficiency.
- Introduce targeted procurement training for staff managing IT and office supply purchases.
- Modernize fleet services to improve energy efficiency and reduce environmental impact.
- Deploy M365 Copilot to automate routine administrative tasks, improving productivity and accuracy.
- Complete the Library remodel project to enhance community learning spaces.
- Finish Phase 2 of the Solar Project, further advancing county sustainability goals.

- Continue remodeling office spaces to improve functionality and create efficient work environments.
- Expand Microsoft Sentinel capabilities, implementing advanced DLP policies, and reinforcing Insider Risk Management strategies.
- Reduce cloud operational costs while maintaining high security and performance through optimized resource allocation.
- Deploy M365 Copilot to automate repetitive tasks and improve service delivery across departments.
- Provide training on the Information Security Program and Policies

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Building & Grounds						
101-0900						
Revenue						
FED/STATE	\$0	\$0	\$0			\$0
FEES/MISC	\$1,060,080	\$1,074,435	\$821,988	\$815,855	\$815,855	(\$6,133)
OPERATING TRANSFERS	\$1,252,242	\$5,944,764	\$5,377,119	\$5,195,000	\$1,025,000	(\$4,352,119)
GENERAL FUND	\$1,314,086	\$529,542	\$901,373	\$789,228	\$789,228	(\$112,145)
Revenue Total	\$3,626,408	\$7,548,741	\$7,100,480	\$6,800,083	\$2,630,083	(\$4,470,397)
Expense						
SALARY & BENEFITS	\$1,742,779	\$1,912,929	\$2,472,774	\$2,679,096	\$2,654,522	\$181,748
SERVICES & SUPPLIES	\$1,522,005	\$3,708,408	\$4,450,753	\$6,123,953	\$2,212,082	(\$2,238,671)
COST REIMBURSEMENTS	(\$1,304,629)	(\$2,340,459)	(\$2,297,966)	(\$2,297,966)	(\$2,286,521)	\$11,445
FIXED ASSETS	\$1,246,353	\$3,330,486	\$2,474,919	\$295,000	\$50,000	(\$2,424,919)
OTHER CHARGES						\$0
OTHER FINANCING USES						\$0
Expense Total	\$3,206,508	\$6,611,364	\$7,100,480	\$6,800,083	\$2,630,083	(\$4,470,397)
Revenue Less Expense	\$419,900	\$937,377	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Administrative Services						
101-1800						
Revenue						
FEES/MISC	\$338,008	\$388,810	\$401,571	\$342,731	\$342,731	(\$58,840)
OPERATING TRANSFERS	\$87,851	\$3,223,330	\$179,940	\$150,000	\$1,650,000	\$1,470,060
GENERAL FUND	\$668,746	\$613,528	\$776,475	\$1,013,599	\$684,021	(\$92,454)
Revenue Total	\$1,094,605	\$4,225,668	\$1,357,986	\$1,506,330	\$2,676,752	\$1,318,766
Expense						
SALARY & BENEFITS	\$1,290,969	\$1,630,203	\$2,186,468	\$2,306,785	\$2,085,000	(\$101,468)
SERVICES & SUPPLIES	\$169,817	\$185,124	\$298,213	\$326,240	\$1,999,145	\$1,700,932
COST REIMBURSEMENTS	(\$728,766)	(\$897,297)	(\$1,126,695)	(\$1,126,695)	(\$1,407,393)	(\$280,698)
FIXED ASSETS		\$3,060,824				\$0
OTHER FINANCING USES						\$0
Expense Total	\$732,020	\$3,978,854	\$1,357,986	\$1,506,330	\$2,676,752	\$1,318,766
Revenue Less Expense	\$362,585	\$246,814	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Information Technology						
101-1900						
Revenue						
FEE/MISC	\$319,419	\$466,789	\$632,414	\$579,414	\$579,414	(\$53,000)
OPERATING TRANSFERS	\$616,418	\$252,565	\$963,624	\$445,000	\$245,000	(\$718,624)
GENERAL FUND	\$251,599	\$383,000	\$433,000	\$361,002	\$123,524	(\$309,476)
Revenue Total	\$1,187,436	\$1,102,354	\$2,029,038	\$1,385,416	\$947,938	(\$1,081,100)
Expense						
SALARY & BENEFITS	\$2,071,740	\$2,293,481	\$2,705,853	\$2,990,569	\$2,863,101	\$157,248
SERVICES & SUPPLIES	\$882,725	\$720,972	\$2,002,330	\$873,992	\$823,992	(\$1,178,338)
COST REIMBURSEMENTS	(\$3,192,590)	(\$2,715,003)	(\$2,679,145)	(\$2,679,145)	(\$2,739,155)	(\$60,010)
FIXED ASSETS	\$580,403	\$127,395	\$0	\$200,000	\$0	\$0
OTHER FINANCING USES	\$0	\$0	\$0	\$0	\$0	\$0
Expense Total	\$342,278	\$426,845	\$2,029,038	\$1,385,416	\$947,938	(\$1,081,100)
Revenue Less Expense	\$845,158	\$675,509	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Automotive Service Fund						
150-9600						
Revenue						
FEE/MISC	\$843,694	\$1,146,627	\$823,110	\$947,402	\$923,894	\$100,784
OPERATING TRANSFERS	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0
Revenue Total	\$843,694	\$1,146,627	\$1,323,110	\$1,447,402	\$1,423,894	\$100,784
Fund Balance				\$28,513	\$30,189	
Expense						
SERVICES & SUPPLIES	\$793,669	\$713,028	\$789,766	\$942,571	\$942,571	\$152,805
COST REIMBURSEMENTS						\$0
FIXED ASSETS	\$0		\$500,000	\$500,000	\$500,000	\$0
OTHER CHARGES	\$29,843	\$21,064	\$33,344	\$33,344	\$11,512	(\$21,832)
OTHER FINANCING USES						\$0
Expense Total	\$823,512	\$734,092	\$1,323,110	\$1,475,915	\$1,454,083	\$130,973
Revenue Less Expense	\$20,182	\$412,535	\$0	\$0	\$0	(\$30,189)

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Network Infrastructure						
154-9800						
Revenue						
FEE/MISC	\$8,519,391	\$7,553,285	\$6,774,607	\$6,593,044	\$6,593,044	(\$181,563)
OPERATING TRANSFERS	\$0	\$0	\$0			\$0
Revenue Total	\$8,519,391	\$7,553,285	\$6,774,607	\$6,593,044	\$6,593,044	(\$181,563)
Fund Balance			\$1,453,990		\$340,883	
Expense						
SERVICES & SUPPLIES	\$1,617,664	\$4,359,194	\$5,715,103	\$5,487,224	\$5,487,224	(\$227,879)
FIXED ASSETS	\$1,310,217	\$91,953	\$1,737,674	\$330,000	\$1,430,000	(\$307,674)
OTHER CHARGES	\$77,483	\$3,537	\$775,820	\$775,820	\$16,703	(\$759,117)
Expense Total	\$3,005,364	\$4,454,684	\$8,228,597	\$6,593,044	\$6,933,927	(\$1,294,670)
Revenue Less Expense	\$5,514,027	\$3,098,601	\$0	\$0	\$0	\$1,113,107

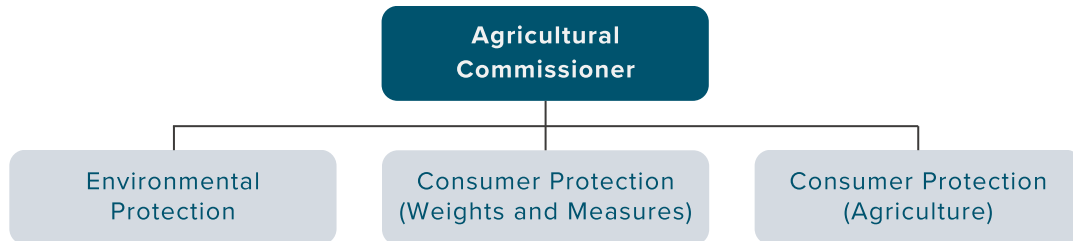
Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Utility ISF						
162-0901						
Revenue						
FEE/MISC	\$2,530,104	\$2,568,661	\$3,130,654	\$4,110,804	\$3,912,610	\$781,956
OPERATING TRANSFERS	\$1,062,350	\$0	\$2,360,340	\$4,868,282	\$4,883,282	\$2,522,942
Revenue Total	\$3,592,454	\$2,568,661	\$5,490,994	\$8,979,086	\$8,795,892	\$3,304,898
Fund Balance			\$331,035		\$201,464	
Expense						
SERVICES & SUPPLIES	\$1,968,661	\$2,075,551	\$2,080,905	\$4,032,504	\$4,066,513	\$1,985,608
FIXED ASSETS	\$217,108	\$0	\$2,360,340	\$3,447,778	\$3,447,778	\$1,087,438
OTHER CHARGES	\$321,679	\$341,669	\$1,380,784	\$1,498,804	\$1,483,065	\$102,281
Expense Total	\$2,507,448	\$2,417,220	\$5,822,029	\$8,979,086	\$8,997,356	\$3,175,327
Revenue Less Expense	\$1,085,006	\$151,441	\$0	\$0	\$0	\$129,571

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Tri-Co Juvenile Hall						
202-1210						
Revenue						
FED/STATE	\$9,795,968	\$0	\$1,225,664			(\$1,225,664)
FEE/MISC	\$520,235	\$41,303	\$15,938			(\$15,938)
OPERATING TRANSFERS	\$2,500,000	\$0	\$0			\$0
Revenue Total	\$12,816,203	\$41,303	\$1,241,602			(\$1,241,602)
Fund Balance				\$695	\$2,734	
Expense						
SERVICES & SUPPLIES	\$81,385	\$213,071	\$30,500			(\$30,500)
FIXED ASSETS	\$11,180,274	\$931,132	\$1,210,407			(\$1,210,407)
OTHER CHARGES	\$1,822	\$2,443	\$695	\$695	\$2,734	\$2,039
Expense Total	\$11,263,481	\$1,146,646	\$1,241,602	\$695	\$2,734	(\$1,238,868)
Revenue Less Expense	\$1,552,722	(\$1,105,343)	\$0	\$0	\$0	(\$2,734)

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Jail Expansion Project						
202-1220						
Revenue						
FED/STATE	\$824,455	\$2,917,212	\$14,235,000	\$3,943,196	\$3,943,196	(\$10,291,804)
FEE/MISC	\$0	\$0	\$0	\$0		\$0
OPERATING TRANSFERS	\$0	\$0	\$1,590,000			(\$1,590,000)
Revenue Total	\$824,455	\$2,917,212	\$15,825,000	\$3,943,196	\$3,943,196	(\$11,881,804)
Expense						
SERVICES & SUPPLIES	\$53,551	\$94,374	\$513,500	\$78,023	\$127,725	(\$385,775)
FIXED ASSETS	\$1,523,552	\$4,309,107	\$15,259,064	\$3,812,737	\$3,812,737	(\$11,446,327)
OTHER CHARGES	\$1,815	\$2,445	\$52,436	\$52,436	\$2,734	(\$49,702)
Expense Total	\$1,578,918	\$4,405,926	\$15,825,000	\$3,943,196	\$3,943,196	(\$11,881,804)
Revenue Less Expense	(\$754,463)	(\$1,488,714)	\$0	\$0	\$0	\$0

Agricultural Commissioner

AGRICULTURAL COMMISSIONER STEPHEN SCHEER



DEPARTMENT MISSION

To serve the citizens of Yuba County by promoting and protecting agriculture and the environment and providing a basis for value comparison and fair competition in the marketplace

DEPARTMENT OVERVIEW

The Yuba County Department of Agriculture - Weights and Measures works in cooperation with the California Department of Food and Agriculture and the California Department of Pesticide Regulation to administer at the local level a number of statewide enforcement programs which protect the agricultural industry, the environment, public health, safety and welfare, business trade and commerce, and the consumer. The Department seeks to maintain an acceptable level of compliance with respect to all programs it administers. This is to be accomplished through education, communication and when necessary, appropriate administrative action.

ACCOMPLISHMENTS

- Installed the Point and Pay system which allows the public to pay department fees online or at the counter using a credit or debit card.
- Collaborated with the Yuba-Sutter Farm Bureau, Yuba-Sutter Farm Extension and Sutter County Agricultural Commissioner's Office to provide training in both English and Spanish to approximately 400 growers, farm workers, and pest control operations at a "Spray Safe" event.
- Developed a new pesticide safety training in collaboration with Sutter County Agricultural Commissioner's Office that was provided in Punjabi to approximately 40 farmworkers.
- Collaborated with the UC Farm Advisors, Cal-Fire, Sheriff, and OES to provide training for new and renewal Ag Pass participants. The Ag Pass

Program allows for pass holders to obtain permission from incident commanders to enter evacuation zones when it is safe to do so, for the purpose of feeding and caring for livestock.

STRATEGIC PLAN OBJECTIVE

Service Delivery

- Implement a method for online filing of all registration forms through the CalAgPermits program, allowing for multiple avenues to complete registration.

DEPARTMENT GOALS

01. Service Delivery

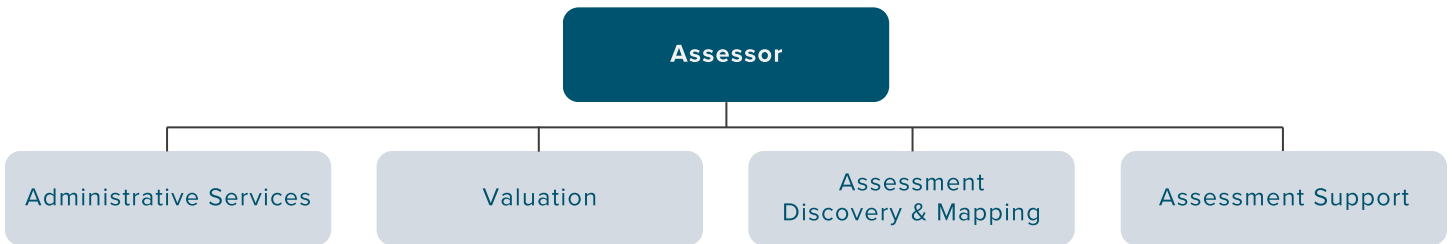
- Work with CalAgPermits admin to upload registration forms for use by the public.
- Advertise the new online registration option through an informational mailer and through updates that staff provide at public meetings.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Agricultural Commissioner						
101-3400						
Revenue						
FED/STATE	\$577,610	\$655,529	\$611,950	\$659,950	\$659,950	\$48,000
FEE/MISC	\$130,325	\$190,875	\$188,000	\$204,000	\$204,000	\$16,000
OPERATING TRANSFERS	\$0	\$0	\$0			\$0
GENERAL FUND	\$836,962	\$928,106	\$1,082,259	\$1,167,669	\$1,157,002	\$74,743
Revenue Total	\$1,544,897	\$1,774,510	\$1,882,209	\$2,031,619	\$2,020,952	\$138,743
Expense						
SALARY & BENEFITS	\$1,096,321	\$1,209,022	\$1,381,073	\$1,489,403	\$1,489,403	\$108,330
SERVICES & SUPPLIES	\$260,117	\$262,228	\$306,105	\$347,185	\$347,185	\$41,080
COST REIMBURSEMENTS	\$0	\$0	\$0			\$0
FIXED ASSETS	\$42,369	\$13,454				\$0
OTHER CHARGES	\$160,547	\$254,752	\$195,031	\$195,031	\$184,364	(\$10,667)
OTHER FINANCING USES						\$0
Expense Total	\$1,559,354	\$1,739,456	\$1,882,209	\$2,031,619	\$2,020,952	\$138,743
Revenue Less Expense	(\$14,457)	\$35,054	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

Assessor's Office

ASSESSOR STEPHEN DUCKELS



DEPARTMENT MISSION

Serving our community by providing fair and uniform assessments in a timely, accurate and cost-effective manner. We are committed to providing the highest level of customer service and providing the community with accurate property and assessment information.

DEPARTMENT OVERVIEW

The Assessor's Office is responsible, under state law, for annually determining the assessed value of all taxable land, improvements, business and personal property in Yuba County. The fair and equitable valuation and assessment of all taxable property by the Assessor's staff supports the delivery of essential public services provided to all residents and property owners.

ACCOMPLISHMENTS

- Completed integration of Point & Pay, an automated payment option, into the Assessor's online and in-person services, increasing customer convenience and reducing manual staff processes.
- Developed a proposal in conjunction with PROWEST & Associates to convert assessor map book pages from the computer-aided drafting (CAD) platform to the Geographic Information Systems (GIS) platform which includes training to allow assessor maps to be drawn directly into the county's GIS platform.
- Subscribed to CoStar, a commercial property data program to assist in valuing commercial property.

STRATEGIC PLAN OBJECTIVE

Service Delivery

- The Assessor will continue to build upon efforts to leverage technology that enables improvements to service efficiency, automation of processes and enhancement of online services.

DEPARTMENT GOALS

01. Technology

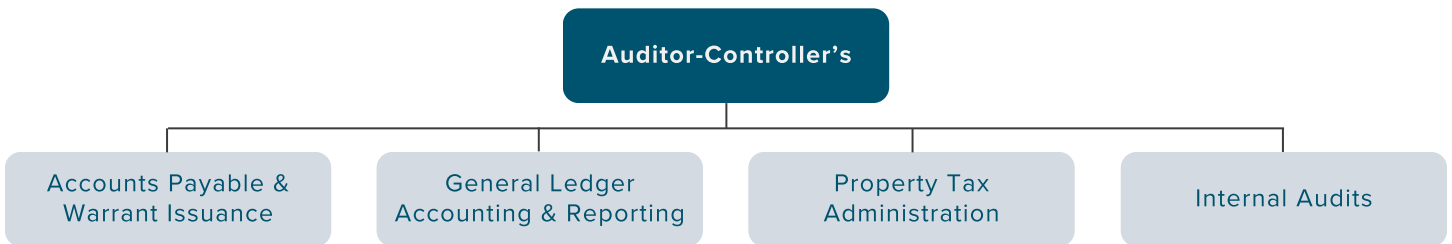
- **GIS Mapping:** Increase service efficiency by converting assessor map book pages from computer-aided drafting (CAD) platform and implementing Geographic Information Systems (GIS) platform. Train staff to map directly into the county's GIS platform.
- **Possessory Interest Automation:** Implement Megabytes Possessory Interests automated valuation module.
- **Electronic Filing of Forms:** Enhance Assessor online services by developing an online filing process for forms.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Assessor						
101-0600						
Revenue						
FEES/MISC	\$513,518	\$395,633	\$334,000	\$390,000	\$390,000	\$56,000
OPERATING TRANSFERS	\$0	\$0	\$0		\$90,116	\$90,116
GENERAL FUND	\$2,135,651	\$2,299,445	\$2,375,495	\$2,568,576	\$2,367,950	(\$7,545)
Revenue Total	\$2,649,169	\$2,695,078	\$2,709,495	\$2,958,576	\$2,848,066	\$138,571
Expense						
SALARY & BENEFITS	\$1,626,095	\$1,765,576	\$2,030,618	\$2,144,940	\$2,063,814	\$33,196
SERVICES & SUPPLIES	\$333,169	\$326,044	\$368,192	\$502,951	\$502,951	\$134,759
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$217,900	\$412,643	\$310,685	\$310,685	\$281,301	(\$29,384)
OTHER FINANCING USES						\$0
Expense Total	\$2,177,164	\$2,504,263	\$2,709,495	\$2,958,576	\$2,848,066	\$138,571
Revenue Less Expense	\$472,005	\$190,815	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

Auditor-Controller's Office

AUDITOR-CONTROLLER RICHARD EBERLE



DEPARTMENT MISSION

Provide financial information with integrity and transparency to County leaders and the public while safeguarding public resources and providing fiscal oversight to related governmental functions.

DEPARTMENT OVERVIEW

The Auditor-Controller is the Chief Accounting Officer for the County and provides oversight to the financial operations of the County and various special districts within the County. The Auditor-Controller's Office oversees financial reporting, general accounting, and the property tax functions for the County. In addition, we assist schools and the special districts that hold their funds within the County treasury by processing transactions on their behalf. The Auditor-Controller's office records financial information and provides reports that are used by many departments and other agencies to make effective decisions. The office also provides oversight to county and other agencies with funds in the County treasury in order to ensure and encourage compliance with state and federal rules, regulations, and statutes, along with appropriate county policies.

ACCOMPLISHMENTS

- The department began using the new financial system, Tyler Munis, on July 1, 2024. Department focused on implementation, troubleshooting and county departmental support during the initial implementation process and on a continuing basis.
- The department has pinpointed areas of reporting that could be improved and has identified potential resources to achieve improvement.

STRATEGIC PLAN OBJECTIVE

Service Delivery

- Identify additional areas where service delivery to stakeholders can be improved.
- Target areas for additional technological improvements.

DEPARTMENT GOALS

01. Workforce Development

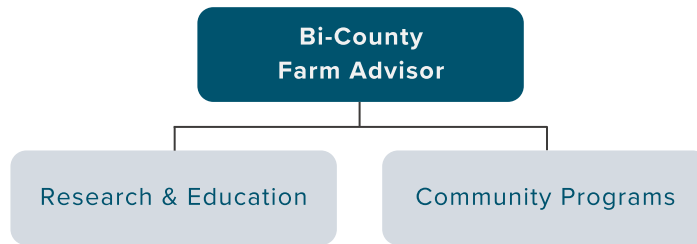
- Increase training opportunities for department staff to enhance accounting knowledge.
- Increase county departments' understanding and utilization of technological advancements.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Auditor-Controller						
101-0400						
Revenue						
FEES/MISC	\$224,984	\$173,906	\$140,000	\$168,000	\$172,000	\$32,000
OPERATING TRANSFERS	\$1,939	\$130,779	\$54,390	\$55,000	\$55,000	\$610
GENERAL FUND	\$753,443	\$621,388	\$990,051	\$1,235,075	\$1,312,632	\$322,581
Revenue Total	\$980,366	\$926,073	\$1,184,441	\$1,458,075	\$1,539,632	\$355,191
Expense						
SALARY & BENEFITS	\$1,394,708	\$1,583,279	\$1,938,464	\$2,094,153	\$2,061,646	\$123,182
SERVICES & SUPPLIES	\$177,134	\$186,884	\$527,417	\$645,362	\$645,590	\$118,173
COST REIMBURSEMENTS	(\$776,123)	(\$1,151,484)	(\$1,281,440)	(\$1,281,440)	(\$1,167,604)	\$113,836
FIXED ASSETS				\$0		\$0
OTHER FINANCING USES						\$0
Expense Total	\$795,718	\$618,678	\$1,184,441	\$1,458,075	\$1,539,632	\$355,191
Revenue Less Expense	\$184,647	\$307,395	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

Bi-County Farm Advisor

DIRECTOR PREET AHLUWALIA



DEPARTMENT MISSION

The Bi-County Farm Advisor’s Office (UCCE Sutter/Yuba Counties) operates under an agreement with the Counties of Sutter and Yuba and the University of California Cooperative Extension (UCCE). This relationship has been in place since 1918. The Bi-County Farm Advisor Office’s mission is to provide research-based educational programs to the residents of the two counties, including agriculture, natural resources, youth development, home gardening, and nutrition education.

DEPARTMENT OVERVIEW

Sutter County is the designated lead agency for the Bi-County Farm Advisor Department, located in Yuba City. Sutter County bills Yuba County for its portion of the budget. The apportionment of costs, as agreed by the two funding counties, is 63% from Sutter County and 37% from Yuba County. This formula is based historically on a comprehensive evaluation of the workloads and an approximation of the time spent delivering UCCE programs in the respective counties.

UCCE Sutter-Yuba secures grants and gifts to augment County and University of California (UC) funding, allowing staff to conduct activities and purchase equipment that UC or County budgets do not permit. The UC contributed roughly \$2 million in FY 2023-24 to support the local UCCE office through direct and indirect support.

ACCOMPLISHMENTS

- Reached over 3,000 new clientele through programs such as Cal Fresh Healthy Living
- Donated over 21,000 hours of public service with an estimated value of over \$829,000 across statewide programs such as Master Gardeners, 4-H and CalFresh.

- Reached over 2,500 participants in academic-led activities such as grower meetings and Train the Trainer programs.

STRATEGIC PLAN OBJECTIVE

Economic Development

- Maintain a minimum of \$500,000 in annual grant funding and donations secured through advisor-generated proposals, to ensure continued delivery of essential services that meet the needs of our clientele and broader community.

DEPARTMENT GOALS

Community Engagement

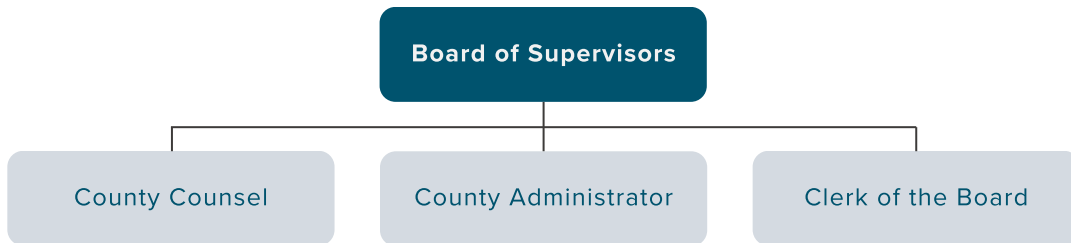
- Increase outreach events to the agriculture and natural resource clientele to reach at least 5,000 adult residents.
- Increase youth engagement in the 4-H program through in-school, after-school, and club programming to reach at least 4,000 youth.
- Increase events with the Master Gardener program with a goal to reach at least 3,000 residents.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Agricultural Extension						
101-6300						
Revenue						
GENERAL FUND	\$135,923	\$152,004	\$164,777	\$164,777	\$164,643	(\$134)
Revenue Total	\$135,923	\$152,004	\$164,777	\$164,777	\$164,643	(\$134)
Expense						
SERVICES & SUPPLIES	\$121,789	\$139,834	\$164,389	\$164,389	\$164,389	\$0
COST REIMBURSEMENTS	\$0	\$0	\$0			\$0
OTHER CHARGES	\$72	\$113	\$388	\$388	\$254	(\$134)
Expense Total	\$121,861	\$139,947	\$164,777	\$164,777	\$164,643	(\$134)
Revenue Less Expense	\$14,062	\$12,057	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

Board of Supervisors

CHAIR OF THE BOARD GARY BRADFORD



DEPARTMENT MISSION

Members of the Board of Supervisors are elected to serve as the legislative and executive body for Yuba County and provide policy direction for all branches of County Government by adopting ordinances, resolutions and rules in benefit of the citizens of Yuba County, within the limits prescribed by State and Federal law.

DEPARTMENT OVERVIEW

The Board of Supervisors represents each of the five districts within Yuba County as elected officials to represent the citizens within their district. Collectively they consider and approve each ordinance, resolution, agreement and memorandum of understanding at their Board meetings held regularly on the second and fourth Tuesday of each month. The Board of Supervisors also represents Yuba County by sitting/attending various boards, committees and commissions throughout the State.

ACCOMPLISHMENTS

- Department has eliminated seven committees of forty-two total committees that the Board of Supervisors serve on through consolidation of internal committees and elimination of inactive committees.
- Board of Supervisors standing committees are now consolidated to three total standing committees instead of the six that were previously formed.
- Supervisors continue to attend all community functions in their respective Districts to show support and to be available regarding any concerns constituents may have.

STRATEGIC PLAN OBJECTIVE

Communication, Engagement and Outreach

- Ensuring easy access and availability to constituents and staff through response from phone calls, emails, and personal meetings.
- Being accountable to follow through with constituent needs and wants.
- Being available to constituents through attendance at functions within each Supervisor's respective District

DEPARTMENT GOALS

01. Engagement and Outreach

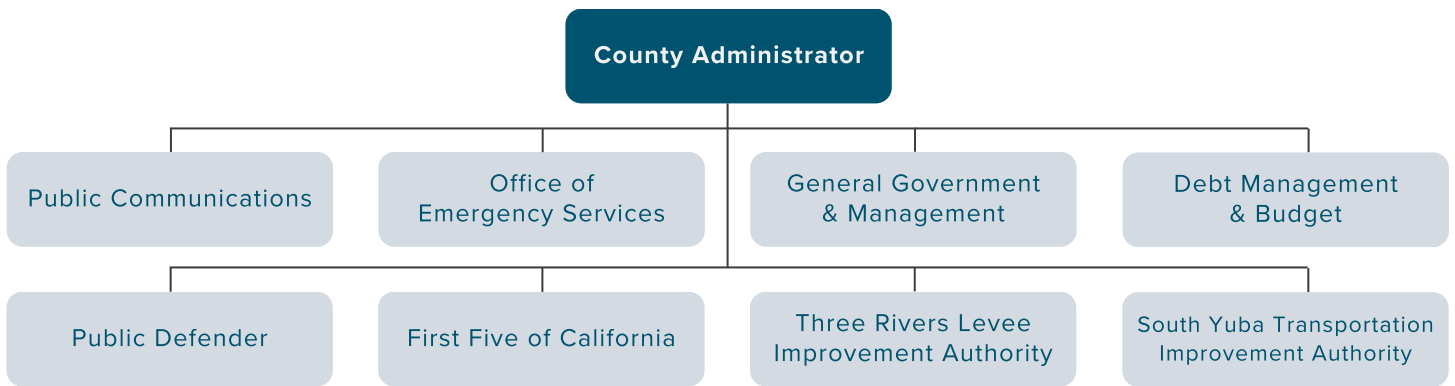
- Enhance Supervisor presence at County events.
- Enhance Supervisor presence at Constituent events within respective Districts.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Board of Supervisors						
101-0100						
Revenue						
FEES/MISC	\$354,616	\$386,769	\$544,517	\$543,198	\$543,198	(\$1,319)
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL FUND	\$516,694	\$652,510	\$717,559	\$697,164	\$592,581	(\$124,978)
Revenue Total	\$871,310	\$1,039,279	\$1,262,076	\$1,240,362	\$1,135,779	(\$126,297)
Expense						
SALARY & BENEFITS	\$482,487	\$515,338	\$552,609	\$560,346	\$570,869	\$18,260
SERVICES & SUPPLIES	\$175,910	\$158,724	\$218,337	\$188,886	\$188,886	(\$29,451)
COST REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES	\$177,164	\$460,312	\$491,130	\$491,130	\$376,024	(\$115,106)
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$835,561	\$1,134,374	\$1,262,076	\$1,240,362	\$1,135,779	(\$126,297)
Revenue Less Expense	\$35,749	(\$95,095)	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

County Administrator's Office

COUNTY ADMINISTRATOR KEVIN MALLEN



DEPARTMENT MISSION

The mission of the County Administrator’s Office is to effectively manage the overall operations of the Yuba County organization under policy direction from the Board of Supervisors.

DEPARTMENT OVERVIEW

The County Administrator’s Office operates under the policy direction of the Yuba County Board of Supervisors to provide overall executive and operational leadership, including overall budget management for Yuba County government operations. This includes day-to-day management and administrative support to all county departments as they implement Yuba County Board of Supervisors directives and State mandates.

ACCOMPLISHMENTS

- Created Ad Hoc Committee partnering with Yuba Sutter Behavioral Health to help analyze and improve services to constituents.
- Continued efforts in Incompetent to Stand Trial monthly collaboration with various county departments, Yuba Sutter Behavioral Health and other outside agencies.
- Moved County budget process to a new platform that allows for a more streamlined, collaborative environment that increased communication interdepartmentally and allowed for a more efficient timeline.
- Office of Emergency Services (OES) implemented their “We’re not scared, we’re prepared!” Youth Emergency Preparedness Program and visited over 1,200 first-grade public school students in Yuba County. The students throughout Yuba County were educated on the importance of being prepared during an Emergency.

- Two OES employees received their Advanced Public Information Officer certificate by completing all required courses and trainings.

STRATEGIC PLAN OBJECTIVE

Behavioral Health

- Continue assessing and begin development of a plan for future behavioral health service delivery in Yuba County.

Social Services

- Continue execution of “We’re not scared, we’re prepared!” Youth Emergency Preparedness Program in collaboration with local school districts.

DEPARTMENT GOALS

01. Behavioral Health

- Continue working with partner agencies to help identify revenues for Bi-County Behavioral Health model.
- Provide an in-depth report to Yuba and Sutter County Ad Hoc representatives on the assessment and coordination of Behavioral Health services.

02. Social Services/Outreach

- OES will continue to identify goals for the Youth Emergency Preparedness Program to establish a collaborative effort with local schools by creating a training program that is educational and fun for students.
- Work in partnership with Marysville Joint Unified School District to implement a Teen Community Emergency Response Team for High School students within Yuba County who are interested in receiving age-appropriate first responder training and volunteer opportunities.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Discretionary						
101-0101-1						
Revenue						
101 REV OFFSET	\$48,629,548	\$54,099,217	\$49,493,327	\$55,509,850	\$55,509,850	\$6,016,523
GF CONTRIBUTION OUT	(\$48,877,171)	(\$51,736,346)	(\$59,397,790)	(\$68,067,279)	(\$63,894,651)	(\$4,496,861)
OPERATING TRANSFERS	(\$3,407,000)	(\$4,125,000)	(\$10,437,736)	(\$5,000)	(\$5,000)	\$10,432,736
Revenue Total	(\$3,654,623)	(\$1,762,129)	(\$20,342,199)	(\$12,562,429)	(\$8,389,801)	\$11,952,398

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
General Government						
101-0101						
Revenue						
FED/STATE	\$1,115,870	\$1,213,759	\$1,344,501	\$1,531,176	\$1,531,176	\$186,675
FEES/MISC	\$0	\$0	\$20,000	\$24,150	\$24,150	\$4,150
OPERATING TRANSFERS	\$151,446	\$33,329	\$102,540	\$85,000	(\$15,000)	(\$117,540)
GENERAL FUND	\$1,091,959	\$930,629	\$1,165,565	\$1,259,421	\$1,133,997	(\$31,568)
Revenue Total	\$2,359,275	\$2,177,717	\$2,632,606	\$2,899,747	\$2,674,323	\$41,717
Expense						
SERVICES & SUPPLIES	\$730,386	\$586,070	\$957,622	\$1,041,658	\$944,656	(\$12,966)
COST REIMBURSEMENTS	(\$3,077,342)	(\$4,355,609)	(\$82,186)	(\$82,186)	(\$76,648)	\$5,538
FIXED ASSETS						\$0
OTHER CHARGES	\$1,659,581	\$1,583,973	\$1,757,170	\$1,940,275	\$1,806,315	\$49,145
Expense Total	(\$687,375)	(\$2,185,566)	\$2,632,606	\$2,899,747	\$2,674,323	\$41,717
Revenue Less Expense	\$3,046,650	\$4,363,283	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Variance Recommended vs Adopted
County Administrator						
101-1700						
Revenue						
FED/STATE	\$0	\$100,000	\$0	\$0	\$0	\$0
FEES/MISC	\$548,634	\$361,989	\$425,716	\$439,023	\$524,323	\$98,607
OPERATING TRANSFERS	\$19,686	\$113,004	\$16,500	\$0	\$0	(\$16,500)
GENERAL FUND	\$607,861	\$287,830	\$741,660	\$953,225	\$795,178	\$53,518
Revenue Total	\$1,176,181	\$862,823	\$1,183,876	\$1,392,248	\$1,319,501	\$135,625
Expense						
SALARY & BENEFITS	\$1,376,982	\$1,475,378	\$1,828,016	\$1,997,736	\$1,984,232	\$156,216
SERVICES & SUPPLIES	\$171,348	\$158,090	\$324,348	\$363,000	\$363,000	\$38,652
COST REIMBURSEMENTS	(\$712,080)	(\$1,040,635)	(\$968,488)	(\$968,488)	(\$1,027,731)	(\$59,243)
FIXED ASSETS				\$0	\$0	\$0
OTHER FINANCING USES						\$0
Expense Total	\$836,251	\$592,834	\$1,183,876	\$1,392,248	\$1,319,501	\$135,625
Revenue Less Expense	\$339,931	\$269,989	\$0	\$0	\$0	\$0

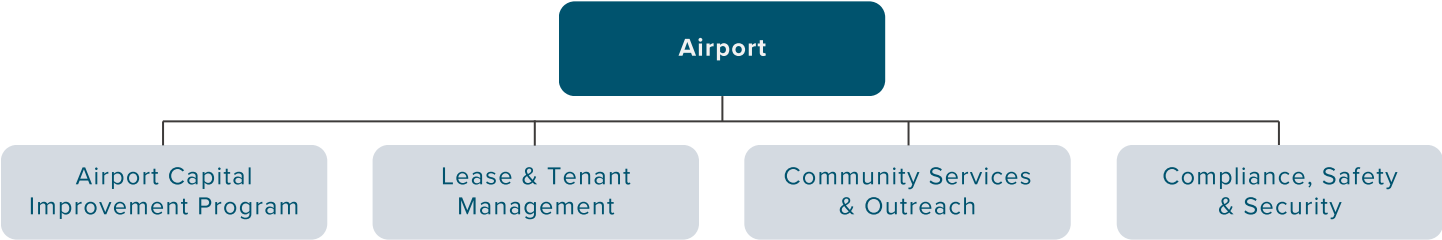
Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Variance Recommended vs Adopted
Emergency Services						
101-4200						
Revenue						
FED/STATE	\$0	\$6,363	\$0			\$0
GRANT	\$185,258	\$455,543	\$472,618	\$530,117	\$530,117	\$57,499
FEES/MISC	\$349,328	\$951,306	\$689,582	\$630,200	\$633,925	(\$55,657)
OPERATING TRANSFERS	\$428,994	\$124,655	\$295,020	\$101,994	\$21,800	(\$273,220)
GENERAL FUND	\$455,318	\$550,932	\$334,395	\$262,742	\$194,366	(\$140,029)
Revenue Total	\$1,418,898	\$2,088,799	\$1,791,615	\$1,525,053	\$1,380,208	(\$411,407)
Expense						
SALARY & BENEFITS	\$438,660	\$486,646	\$630,038	\$660,060	\$542,773	(\$87,265)
SERVICES & SUPPLIES	\$865,337	\$959,067	\$1,056,923	\$760,339	\$764,064	(\$292,859)
COST REIMBURSEMENTS	\$0	\$0	\$0			\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$192,157	\$323,565	\$104,654	\$104,654	\$73,371	(\$31,283)
OTHER FINANCING USES						\$0
Expense Total	\$1,496,154	\$1,769,278	\$1,791,615	\$1,525,053	\$1,380,208	(\$411,407)
Revenue Less Expense	(\$77,256)	\$319,521	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Public Defender						
101-2300						
Revenue						
FED/STATE	\$92,107	\$91,506	\$87,975	\$0	\$0	(\$87,975)
FEES/MISC	\$135	\$10,812	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$132,308	\$119,088	\$153,525	\$149,434	\$122,447	(\$31,078)
GENERAL FUND	\$1,298,925	\$1,493,313	\$1,533,909	\$1,616,609	\$1,609,282	\$75,373
Revenue Total	\$1,523,475	\$1,714,719	\$1,775,409	\$1,766,043	\$1,731,729	(\$43,680)
Expense						
SERVICES & SUPPLIES	\$1,459,909	\$1,757,187	\$1,764,700	\$1,755,334	\$1,728,347	(\$36,353)
COST REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0
OTHER CHARGES	\$2,101	\$10,201	\$10,709	\$10,709	\$3,382	(\$7,327)
Expense Total	\$1,462,010	\$1,767,388	\$1,775,409	\$1,766,043	\$1,731,729	(\$43,680)
Revenue Less Expense	\$61,465	(\$52,669)	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

CDSA – Airport

DEPUTY DIRECTOR JASON KOPPING



DEPARTMENT MISSION

Our mission at the Yuba County Airport is to provide a safe, reliable, and welcoming general aviation airport that serves the needs of our local community and visitors. We are dedicated to growing a culture of excellence in all aspects of our operations, from runway and taxiway maintenance to providing outstanding customer service.

DEPARTMENT OVERVIEW

The Yuba County Airport was recently moved under the Community Development and Services Agency (CDSA), capitalizing on synergistic alignment with other departments like Public Works and Economic Development. The Airport is a regional general aviation facility serving Yuba County and the surrounding area. The primary runway is 6,006 feet long, 150 feet wide, and the crosswind runway is 3,261 feet long. The Airport budget is maintained through an Enterprise Fund and operates as a business, relying on those revenues generated from airport operations.

ACCOMPLISHMENTS

- Identified County Airport projects for Caltrans Capital Improvement Project list between FYs 25/26-31/32.
- Developed relationships with Federal Aviation Administration (FAA) stakeholders toward future County Airport integration with FAA priorities associated with grant application success.
- Identified grant opportunities for future revenue development with goal of utilization for Caltrans Capital Improvement Projects schedule.
- Identified model Airport policy and procedure documents to assist in pursuit of synergy with FAA and Caltrans grant opportunities.

- Completed procurement activity to produce new Airport signage to drive interest in Airport offerings.

STRATEGIC PLAN OBJECTIVE

Service Delivery

- Identified optimal software and website accessibility to improve Airport customer experience and increase interest in Airport offerings.
- Identification of revenue sources to implement service improvement software.

Economic Development

- Procurement and installation of beacon upgrades and airfield equipment to reduce current and ongoing Airport expenditures while reducing wildlife risk to Airport.
- Identification of pathway to implement runway improvements to increase viability of Airport for future CIP opportunities and improved Airport customer experience.

DEPARTMENT GOALS

01. Service Delivery

- Conduct due diligence on potential software offerings, consult with Airport stakeholders and identify best practices for implementation.
- Evaluate current State and Federal grant offerings to identify means to improve software.

02. Economic Development

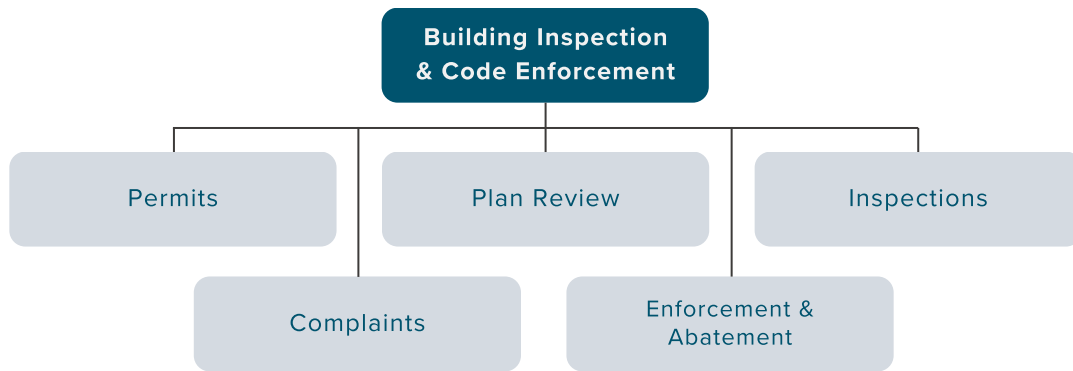
- Determine procurement requirements to meet Federal regulations for funding sources and implementation toward beacon upgrades and airfield equipment procurement.

- Develop strategy to implement necessary Airport runway improvements using existing and new funding sources while improving Airport policies and procedures.

THIS PAGE INTENTIONALLY LEFT BLANK

CDSA – Building Inspection & Code Enforcement

DEPUTY DIRECTOR JEREMY STRANG



DEPARTMENT MISSION

Building and Code Enforcement strive to provide responsive and reliable services that are both convenient and that meet the needs and expectations of our customers to help make Yuba County a great place to live, work and play. It is our mission to safeguard public health, safety, and general welfare of the communities we serve within the County by ensuring properties and buildings are safe, healthy, and accessible, and that we protect our natural resources by making buildings energy efficient and sustainable.

DEPARTMENT OVERVIEW

The Building Department is charged with enforcing State and local regulations related to the construction of new and existing buildings and structures and the maintenance of properties within the unincorporated area of the County and the City of Wheatland.

ACCOMPLISHMENTS

- Continued configuration enhancements including implementation of automations for streamlined processes including reporting, generating annual reports to the State of California, improving efficiency, accuracy, and compliance, which aligns with our FY 24/25 service delivery strategic plan item.
- Procured online payment solutions agreements with Tyler Technologies and Chase Bank.
- Assisted in Feather River Setback Levee Ordinance and continued to clean up and maintain safe access and use of Yuba County waterways.
- Installed logos on Code Enforcement vehicles, achieving our FY 24/25 safety strategic plan item.

STRATEGIC PLAN OBJECTIVE

Safety

- Continue to identify nuisance properties in prime commercial corridors for nuisance abatement activities.

Natural Resources

- Continue to enforce Feather River Setback Levee Ordinance.

Service Delivery

- Enhance Code Enforcement module within Tyler EPL to improve data management and statistical reporting.

DEPARTMENT GOALS

01. Economic Development

- Supporting infill opportunity on North Beale, Lindhurst and Olivehurst corridors through nuisance abatement activities.

02. Service Delivery

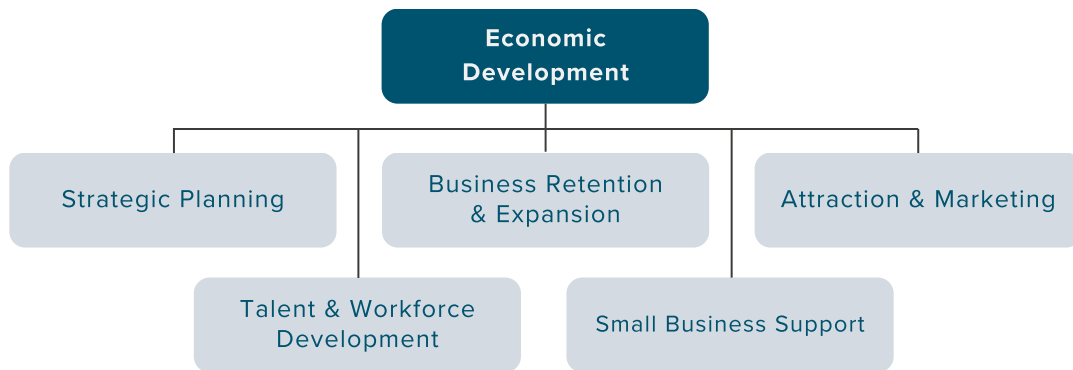
- Launch Tyler online payments solution.

03. Workforce Development

- Collaborate with HROS to augment department class specifications and organizational structure.

CDSA – Economic Development

DEPUTY DIRECTOR RACHEL OLSON



DEPARTMENT MISSION

The Yuba County Economic Development Department is dedicated to fostering a balanced and sustainable community where job opportunities, housing, and business development flourish harmoniously. Economic Development strives to create a vibrant, positive business environment that attracts and retains diverse industries, drives innovation, and generates a lasting positive impact for all residents.

DEPARTMENT OVERVIEW

The Yuba County Economic Development Department is responsible for sustainable economic growth through strategic planning and supporting business industries. By assessing current economic conditions and leveraging the county's competitive advantages, Economic Development aims to attract new businesses, retain and expand existing ones, and provide comprehensive support to meet business needs.

ACCOMPLISHMENTS

- Created a new Yuba County Business Success Starter Kit.
- Developed an Industrial Opportunities Guidebook to connect site selectors, developers and landowners to support growth of tradeable industry sectors.
- Generated a monthly Yuba County development newsletter.
- Supported commercial brokers with data & research on retail opportunities to support sales tax diversification.
- Coordinated the second annual Yes to Startups Program.
- Hosted the second annual On the Horizon Yuba County business dinner.

- Initiated a Yuba County Economic Development business attraction & marketing strategy.

STRATEGIC PLAN OBJECTIVE

Economic Development

- Engaging businesses & developers in Yuba County's Protect & Prosper collaboration between Economic Development & the Sheriff's Dept.
- Increase awareness of Yuba County as a choice location for business expansion & relocation.
- Implementation of Economic Development business attraction & marketing strategy.

DEPARTMENT GOALS

01. Protect and Prosper Initiative

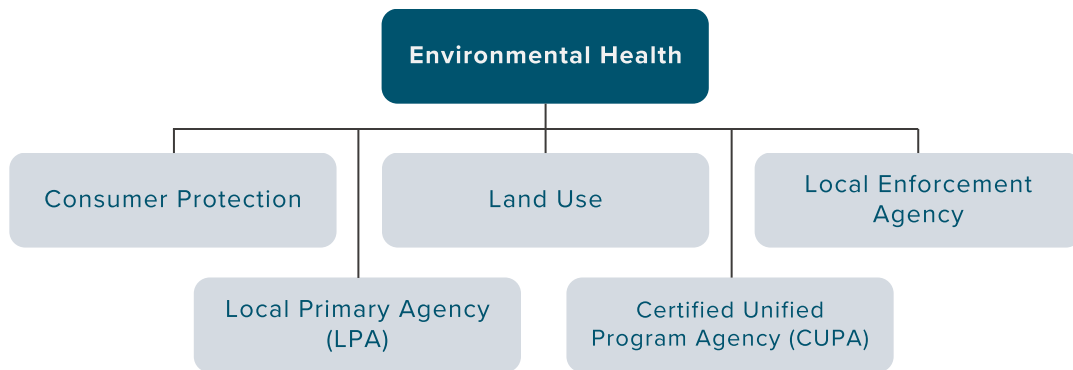
- Launch Protect & Prosper initiative, a collaboration between Economic Development & Sheriff's Dept.

02. Business Attraction & Marketing Strategy

- Industrial land development opportunities and strategic infrastructure investments
- Provide retail opportunities research and analytics to businesses & developers to support commercial diversification.
- Support development and solicit interest in Yuba County-owned surplus commercial property.
- Develop Economic Development Strategic Plan and identify targeted industries.

CDSA – Environmental Health

DIRECTOR CLARK PICKELL



DEPARTMENT MISSION

Provides for the protection of the environmental health and well-being of the citizens of Yuba County through education and community awareness of environmental health issues and the administration and enforcement of environmental and public health laws.

DEPARTMENT OVERVIEW

The Yuba County Environmental Health Department is an integral part of the Community Development and Services Agency (CDSA). The Environmental Health Department is charged with implementing local, State and federal policy, ordinances, and statutes to safeguard public health. The Department provides plan review, construction oversight, permitting and inspection services to mitigate and monitor factors in the environment to protect human health and disease in our communities. Some of these include retail food establishments, public pools, wells, on-site sewage disposal, solid waste management and hazardous materials management.

ACCOMPLISHMENTS

- Acquired operating licenses for Tyler Environmental Health and have begun the configuration process for how the product will integrate Environmental Health into the Community Development Tyler suite.
- Completed the transition of septic files to an electronic format and are in the process of converting well files.
- Converted permit applications to fillable forms and placed additional guidance within the documents to reduce the time and questions it takes to fill out the forms.

- Assisted OPUD with public outreach and a feasibility study during their application process for design and construction grants. The grants are to provide infill services for water and sewer to three areas located within Olivehurst and Arboga. OPUD has since been granted funding for the design portion of these projects.
- Sought out and was awarded several State grants in the 2024/2025 fiscal year including a \$500,000 grant through CalRecycle to abate an illegal disposal site.
- Developed a Yuba County-specific Drought Resilience Plan funded by a \$125,000 grant from the Department of Water Resources (DWR).
- Completed the posting of fish consumption advisory signs along the major waterbodies throughout Yuba County, funded by a grant from the State Water Resources Control Board (SWRCB).

STRATEGIC PLAN OBJECTIVE

Service Delivery

- Work to provide new electronic solutions to enhance the delivery, flexibility, and efficiency of our services. A focus will be placed on integrating Environmental Health with the rest of Community Development on a single service platform.
- Integrate Environmental Health into the CDSA Tyler public portal to provide direct permitting and information through a combined online service.

Partnership and Collaboration/Infrastructure

- Partner wherever possible to leverage the expertise and information within the department to assist in needed development opportunities.

- Provide expertise and information to OPUD for the consolidation of small public water systems within their service boundaries.
- Assist in consolidation of struggling small water systems with larger water purveyors.

DEPARTMENT GOALS

01. Partnership and Collaboration/Infrastructure

- Continued collaboration with OPUD to secure funding to complete the construction for sewer and water services in three infill areas within Olivehurst and Arboga.

02. Safety/Natural Resources

- Complete a drought resilience plan consisting of mitigation planning and emergency response for domestic wells and small public water systems.
- Develop a webspace for public drought resilience education and dry well reporting.

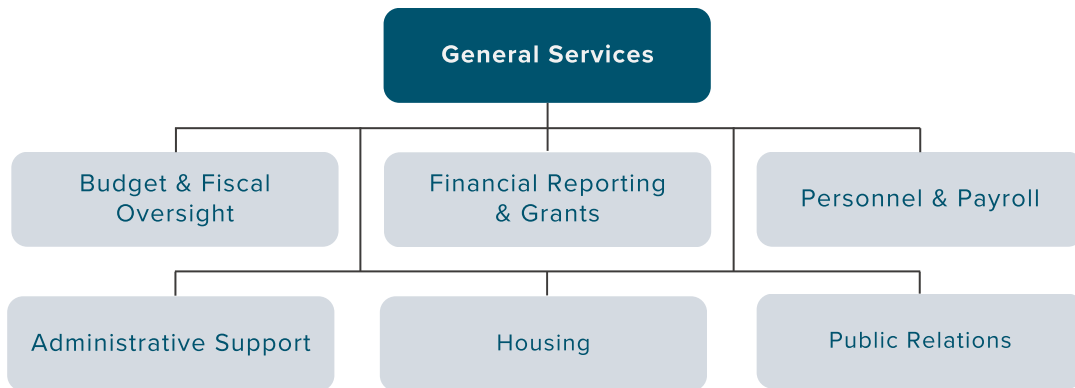
02. Revenue Development

- Continuously evaluate funding opportunities.
- Work actively with the California Environmental Protection Agency and Legislators on providing State new or increased funding opportunities to assist our local agencies to support any unfunded mandates.
- Maximize accurate staff billing for increased fiscal sufficiency.

THIS PAGE INTENTIONALLY LEFT BLANK

CDSA – General Services

DIRECTOR MICHAEL LEE



DEPARTMENT MISSION

Our mission is to support the four departments that comprise the Community Development and Services Agency (CDSA) to meet the diverse needs of our community. This support ensures the smooth functioning of the Agency while also fostering innovation and creativity in CDSA's delivery of services.

DEPARTMENT OVERVIEW

The Finance and Administration Division in CDSA acts as the centralized support hub for all CDSA departments and programs, offering comprehensive organizational support services. Integrating financial and administrative functions into one division ensures consistency. At the core of our approach is a commitment to customer-centric services.

Our aim is to provide concierge-level service experience, with a Yes to Yuba attitude, ensuring that every interaction is characterized by excellence.

The Housing Division is responsible for managing housing programs and overseeing Community Development Block Grant (CDBG) activities. Key functions include administering the CDBG and other housing grant and loan portfolios, ensuring fiscal accountability, and ensuring effective project delivery to support community development and housing initiatives. (New overview for Housing Division).

ACCOMPLISHMENTS

- Implemented strategies and identified efficiencies during the transition to the Auditor-Controller's Tyler E-ERP financial system, while continuously working to reduce manual staff processes in developing the interface between internal accounting systems and the County's new financial system.

- Collaborated with multiple team members on the newly established Workforce Development Committee/Subcommittees, playing a key role in advancing the County's objective to enhance culture through workforce development initiatives.
- Launched a new First-Time Homebuyer Program, offering financial assistance to help make homeownership more accessible and open the door to new opportunities in Yuba County.
- Administered multiple grant projects, effectively managing State and Federal funds to support programs like the Owner-Occupied Rehab program, which provides grants to homeowners for essential repairs.

STRATEGIC PLAN OBJECTIVE

Revenue Development

- Supported CDSA's various departments to diversify and increase funding streams to support essential services and long-term sustainability. By allocating resources efficiently, we help the Agency meet fiscal goals while maintaining quality services for the community. This includes actively seeking grant opportunities and optimizing fee structures to ensure revenue stability.

Customer Service

- Providing responsive, accessible, and effective support both internally and externally. Consistently meeting the needs of residents, ensuring timely and accurate information, and creating a positive experience for all who interact with the department by improving communication channels, enhancing staff training, and fostering a culture of service excellence across all interactions.

DEPARTMENT GOALS

01. Revenue Development

- Actively seek and apply for state and federal grants to supplement funding and support key programs and initiatives
- Implement efficient resource allocation strategies to maximize the impact of available funds and ensure funds are used effectively.
- Regularly review revenue streams and performance metrics to ensure goals are being met and adjust strategies as needed.

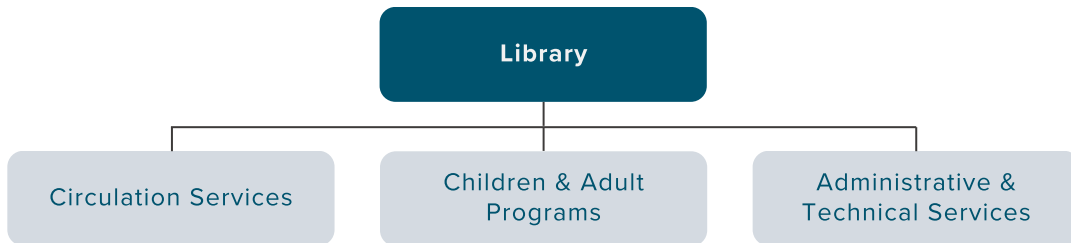
02. Customer Service

- Provide ongoing training for staff to improve communication skills, problem-solving abilities, and knowledge of services to ensure high-quality customer interactions.
- Ensure all department services are accessible to a diverse population, including offering language support, ADA compliance, and accommodating various needs.
- Offer multiple communication platforms for residents to easily access services, ask questions, and resolve issues.
- Promote a culture of service excellence throughout the department, encouraging staff to prioritize customer needs and maintain a positive attitude in all interactions.
- Promote available funding programs and services to the public to ensure that residents are aware of and can access the resources available to them.

THIS PAGE INTENTIONALLY LEFT BLANK

CDSA – Library

DIRECTOR MICHAEL LEE



DEPARTMENT MISSION

The Yuba County Library is here to serve the diverse needs of our patrons from all walks of life and at each stage of their lives with access to education, programs, and services. It is a place where information is made available in print and electronic formats, and a place that connects people to ideas and concepts. We strive to teach and nurture the love of reading and the habit of lifelong learning.

DEPARTMENT OVERVIEW

The Library is a great democratic institution. We serve people of every age, income level, location, ethnicity, and physical ability, and provide the full range of information resources needed to live, learn, govern, and work. The Library serves as a community hub. We connect people to information and connect people to people. The library is a safe place for kids, providing homework help, games, and book clubs. We offer computer classes, allowing older adults to stay engaged in a digital world. We are committed to helping children and adults develop the skills needed to survive and thrive in a global information society. The ability to read and use computers is at the forefront of these skills.

ACCOMPLISHMENTS

- Completed the 'In-N-Out' Reading Program for children aged 4 to 12 years.
- Completed another successful Summer Reading Program - Read, Renew, Repeat!
- Completed the solicitation bids for the Library Renovation Project and awarded contract to United Building Contractors. Library closed to the public in October 2024 to transition to the new temporary location and construction began at the main site in November 2024.

- Successfully transitioned to the new temporary site (Gov. Center) and reopened to the public November 2024.
- Successfully partnered with HHS to continue offering programming at their site for families with children aged 5 and under, while the main site is closed for renovations.
- Successfully partnered with County Departments at the Government Center to offer the annual Halloween and Winter Holiday programs to the community.

STRATEGIC PLAN OBJECTIVE

Operational Efficiency

- Ensure the library team continues to provide excellent customer service in-person, over the phone and online.
- Ensure the team continues to offer excellent services/programs during and post renovation.
- Once library renovations are complete, return staffing levels to historic levels, enabling us to increase library services/programming, and expand hours of operation to better serve patrons' needs.

Community Engagement

- Increase events and activities that will allow for the team to take library services out in the community, such as pop-up libraries and outreach in schools.
- Increase educational workshops, classes and programs such as digital literacy and job search classes that will help community members develop new skills.

- Ensure that library services are accessible and inclusive to all community members, including non-English speakers, underserved populations, and ensuring our facilities are ADA compliant.
- Increase volunteering opportunities for community members to volunteer at the library and create a sense of ownership and involvement.
- Increase social media and online presence to engage with the community, to share updates, promote events and encourage interaction.

DEPARTMENT GOALS

01. Workforce Development

- Enhance staffing levels to support expanded hours of operation and library services.
- Support training and development opportunities for employees to improve their skills and knowledge, so they can better serve patrons' needs.

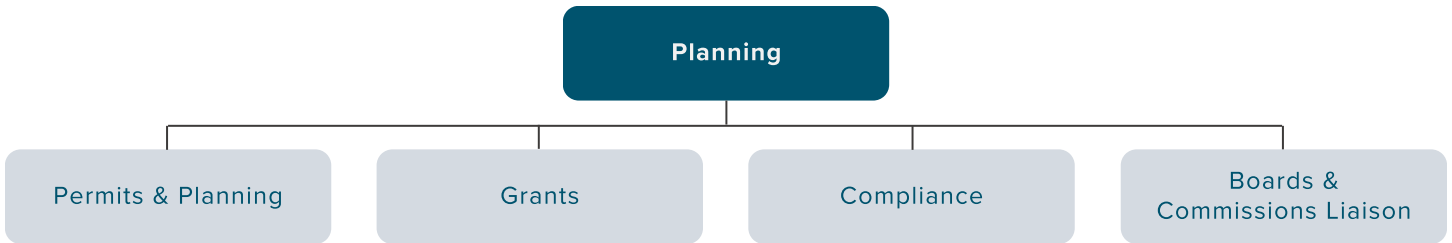
02. Outreach

- Enhance library profile within the community through social media and other modern communication platforms.
- Support existing partnerships and increase partnerships with local organizations such as schools and health care agencies. Develop joint projects which will help expand the library's reach and resources.

THIS PAGE INTENTIONALLY LEFT BLANK

CDSA – Planning

DEPUTY DIRECTOR RACHEL OLSON



DEPARTMENT MISSION

The Yuba County Planning Department is committed to fostering responsible and responsive development, preserving natural resources, and enhancing the quality of life for residents and businesses through effective land use planning.

DEPARTMENT OVERVIEW

The Planning Department is charged with implementing local, State and federal policies, ordinances, and statutes related to development, land division and associated land use processes. Individual development proposals are reviewed for consistency with the County of Yuba General Plan and Development Code, California Environmental Quality Act (CEQA), Subdivision Map Act and other State and federally enacted legislation.

ACCOMPLISHMENTS

- Completed Master Design Review for multiple new subdivisions including Wheeler Ranch and North Point in Plumas Lake.
- Processed numerous entitlements for capital improvement projects and business expansions.
- Performed annual Development Code and Zoning Map update to make sure County requirements are consistent with updates in State housing law, and improved readability of the Code.

STRATEGIC PLAN OBJECTIVE

Organizational Culture

- Sharing County goals and priorities with staff to create alignment and accountability
- Implement a leadership policy and set of expectations that encourages inter-departmental and cross-functional collaboration and in-person interaction.

DEPARTMENT GOALS

01. Workforce Development

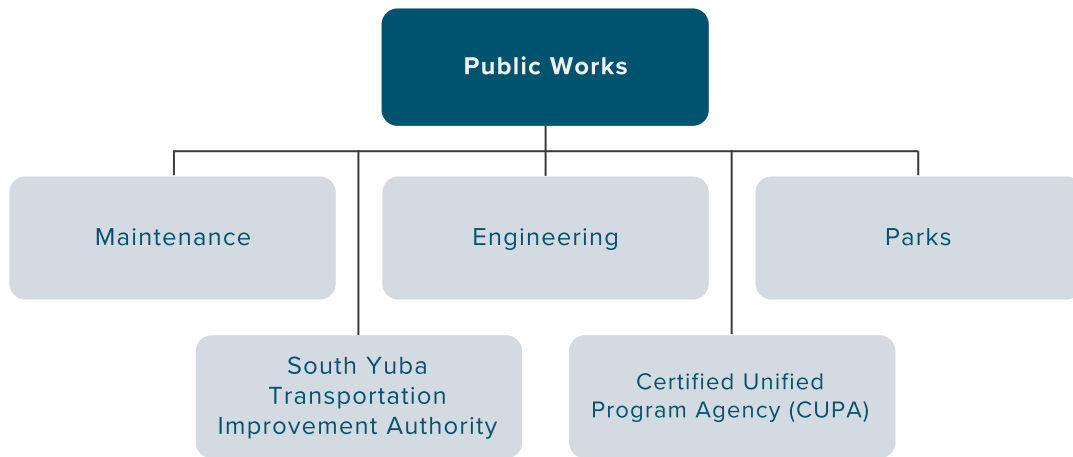
- Support Planning staff with tools, resources, and professional development opportunities to increase knowledge and grow skill sets.
- Train Yes to Yuba mindset as it relates to Planning permitting and project processing.

02. General Plan Update

- Initiate a moderate update to the County's General Plan and a comprehensive update of the Plumas Lake Specific Plan and relevant CEQA documents.

CDSA – Public Works

DIRECTOR SAM BUNTON



DEPARTMENT MISSION

In the pursuit of making Yuba County a unique and thriving place to live, work, and play, Public Works strives to provide responsive and thorough maintenance of the County's public infrastructure, while supporting responsible and safe infrastructure expansion accompanying new development.

DEPARTMENT OVERVIEW

The Yuba County Public Works Department is an integral part of the Community Development and Services Agency that combines maintenance, engineering, and parks services to safeguard public health, safety, and general welfare of the communities it serves within the County. Public Works maintenance handles road repairs, drainage maintenance, snow plowing, and the equipment fleet. Engineering is responsible for new infrastructure such as the design and construction management of road, drainage, and bridge investments. The department maintains and operates parks such as Sycamore Ranch, POW-MIA, and Friendship Park. Public Works staff also support and manage the South Yuba Transportation Improvement Authority (SYTIA) and County Service Areas (CSAs).

ACCOMPLISHMENTS

- Received \$3 million to complete the engineering design for the Lindhurst Corridor Revitalization Project to support the County's Strategic Plan priority.
- Secured \$35 million as the County's largest federal grant to fully fund construction for the Plumas Lake Boulevard Interchange Phase II Project, ahead of the 2026 listed Strategic Plan milestone.
- Received approximately \$18 million in awards for pedestrian, bicycling, and drainage grants along Ardmore Avenue and Forty Mile Road.

- Successfully replaced and rehabilitated Los Verjeles Road Bridge, an approximately \$7 million construction project and critical route connecting Yuba and Butte Counties.
- Completed construction of Garden Avenue Safe Routes to School Project with roughly \$4 million in improvements to the Linda area.
- Constructed a 170,000 cubic yard linear detention basin, also known as the Eastside Interceptor in the South Yuba Drainage Master Plan, to improve the drainage in east Linda.

STRATEGIC PLAN OBJECTIVE

Infrastructure

- Complete environmental documentation and begin design for the South Beale Road Interchange Project.

Revenue Development

- Update nexus studies for the Countywide Development Impact Fees, PLSP Traffic Impact Fees, and South Yuba Transportation Improvement Authority Impact Fees to collect appropriate revenues for infrastructure development.

DEPARTMENT GOALS

01. Infrastructure/Workforce Development

- Train and develop high quality engineers who can confidently and efficiently support the increased level of projects Public Works is designing and constructing.

02. Development

- Complete independent cost rate study to maximize grant reimbursements and to help cover increased overhead costs.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Surveyor						
101-1500						
Revenue						
FEE/MISC	\$221,107	\$268,532	\$322,352	\$378,263	\$378,263	\$55,911
OPERATING TRANSFERS	\$2,646	\$0	\$246,444	\$173,496	\$154,508	(\$91,936)
GENERAL FUND	\$115,499	\$244,000	\$244,000	\$244,000	\$148,614	(\$95,386)
Revenue Total	\$339,253	\$512,532	\$812,796	\$795,759	\$681,385	(\$131,411)
Expense						
SALARY & BENEFITS	\$129,642	\$143,292	\$471,132	\$445,112	\$355,728	(\$115,404)
SERVICES & SUPPLIES	\$176,644	\$333,620	\$315,281	\$324,264	\$318,572	\$3,291
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES	\$21,339	\$35,620	\$26,383	\$26,383	\$7,085	(\$19,298)
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$327,625	\$512,532	\$812,796	\$795,759	\$681,385	(\$131,411)
Revenue Less Expense	\$11,627	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA Admin.						
101-1600						
Revenue						
FED/STATE	\$0	\$0	\$0	\$0	\$0	\$0
FEE/MISC	\$2,189,597	\$2,886,001	\$3,430,156	\$3,807,004	\$3,697,870	\$267,714
OPERATING TRANSFERS	\$42,257	\$7,608	\$48,466	\$59,400	\$59,400	\$10,934
GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$2,231,854	\$2,893,610	\$3,478,622	\$3,866,404	\$3,757,270	\$278,648
Expense						
SALARY & BENEFITS	\$1,779,910	\$1,972,171	\$2,746,519	\$3,057,079	\$3,057,079	\$310,560
SERVICES & SUPPLIES	\$174,069	\$233,417	\$340,270	\$417,492	\$417,492	\$77,222
COST REIMBURSEMENTS					\$0	\$0
FIXED ASSETS					\$0	\$0
OTHER CHARGES	\$279,463	\$689,448	\$391,833	\$391,833	\$282,699	(\$109,134)
OTHER FINANCING USES					\$0	\$0
Expense Total	\$2,233,442	\$2,895,036	\$3,478,622	\$3,866,404	\$3,757,270	\$278,648
Revenue Less Expense	(\$1,588)	(\$1,426)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Econ Dev						
101-1602						
Revenue						
FEES/MISC	\$0	\$105,000	\$329,488	\$120,200	\$120,200	(\$209,288)
OPERATING TRANSFERS	\$162,830	\$764,735	\$67,500	\$0	\$0	(\$67,500)
GENERAL FUND	\$116,063	\$127,249	\$243,032	\$463,129	\$470,952	\$227,920
Revenue Total	\$278,893	\$996,984	\$640,020	\$583,329	\$591,152	(\$48,868)
Expense						
SALARY & BENEFITS			\$229,475	\$221,118	\$221,118	(\$8,357)
SERVICES & SUPPLIES	\$276,668	\$980,391	\$402,238	\$353,904	\$353,904	(\$48,334)
OTHER CHARGES	\$2,225	\$9,714	\$8,307	\$8,307	\$16,130	\$7,823
Expense Total	\$278,893	\$990,105	\$640,020	\$583,329	\$591,152	(\$48,868)
Revenue Less Expense	\$0	\$6,880	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Drainage Ditch Maint						
101-3300						
Revenue						
FEES/MISC	\$1,125,133	\$1,658,828	\$1,370,326	\$1,487,000	\$1,487,000	\$116,674
OPERATING TRANSFERS	\$0	(\$237,250)	\$0	(\$200,000)	(\$200,000)	(\$200,000)
GENERAL FUND	\$2,010	\$2,010	\$2,010	\$2,010	\$2,010	\$0
Revenue Total	\$1,127,143	\$1,423,588	\$1,372,336	\$1,289,010	\$1,289,010	(\$83,326)
Expense						
SERVICES & SUPPLIES	\$1,123,359	\$1,418,801	\$1,368,038	\$1,284,712	\$1,285,384	(\$82,654)
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES	\$3,784	\$4,787	\$4,298	\$4,298	\$3,626	(\$672)
Expense Total	\$1,127,143	\$1,423,588	\$1,372,336	\$1,289,010	\$1,289,010	(\$83,326)
Revenue Less Expense	\$0	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Building Inspection						
101-3500						
Revenue						
FED/STATE	\$115,000	\$0	\$0	\$0	\$0	\$0
FEES/MISC	\$319,263	\$294,828	\$300,000	\$333,500	\$333,500	\$33,500
OPERATING TRANSFERS	\$4,351,387	\$4,978,710	\$6,876,788	\$7,682,860	\$7,827,523	\$950,735
GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$4,785,650	\$5,273,538	\$7,176,788	\$8,016,360	\$8,161,023	\$984,235
Expense						
SALARY & BENEFITS	\$2,252,226	\$2,571,885	\$2,994,307	\$3,540,919	\$3,540,919	\$546,612
SERVICES & SUPPLIES	\$2,056,877	\$2,388,201	\$3,726,613	\$4,019,573	\$3,992,536	\$265,923
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS	\$107,982			\$0	\$0	\$0
OTHER CHARGES	\$368,726	\$312,454	\$455,868	\$455,868	\$627,568	\$171,700
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$4,785,812	\$5,272,539	\$7,176,788	\$8,016,360	\$8,161,023	\$984,235
Revenue Less Expense	(\$162)	\$998	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Planning						
101-4300						
Revenue						
FED/STATE	\$0	\$0	\$0	\$0	\$0	\$0
GRANT	\$65,000	\$74,637	\$430,000	\$0	\$0	(\$430,000)
FEES/MISC	\$134,292	\$365,606	\$1,075,920	\$435,827	\$435,827	(\$640,093)
OPERATING TRANSFERS	\$596,201	\$592,426	\$1,326,875	\$1,870,721	\$1,915,196	\$588,321
GENERAL FUND	\$369,786	\$295,269	\$295,269	\$295,269	\$295,269	\$0
Revenue Total	\$1,165,280	\$1,327,938	\$3,128,064	\$2,601,817	\$2,646,292	(\$481,772)
Expense						
SALARY & BENEFITS	\$666,768	\$641,926	\$931,108	\$872,390	\$872,390	(\$58,718)
SERVICES & SUPPLIES	\$318,024	\$395,955	\$1,958,951	\$1,491,422	\$1,488,550	(\$470,401)
COST REIMBURSEMENTS					\$0	\$0
FIXED ASSETS					\$0	\$0
OTHER CHARGES	\$179,938	\$288,558	\$238,005	\$238,005	\$285,352	\$47,347
OTHER FINANCING USES					\$0	\$0
Expense Total	\$1,164,730	\$1,326,438	\$3,128,064	\$2,601,817	\$2,646,292	(\$481,772)
Revenue Less Expense	\$550	\$1,500	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Environmental Health						
101-4800						
Revenue						
FED/STATE	\$126,576	\$126,470	\$189,000	\$1,209,000	\$209,000	\$20,000
FEES/MISC	\$1,004,133	\$1,083,118	\$1,379,000	\$1,648,000	\$1,648,000	\$269,000
OPERATING TRANSFERS	\$382,723	\$359,304	\$368,111	\$333,315	\$308,060	(\$60,051)
REALIGNMENT	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL FUND		\$0	\$155,000	\$20,000	\$20,000	(\$135,000)
Revenue Total	\$1,513,432	\$1,568,892	\$2,091,111	\$3,210,315	\$2,185,060	\$93,949
Expense						
SALARY & BENEFITS	\$1,114,680	\$1,111,273	\$1,294,620	\$1,391,680	\$1,391,680	\$97,060
SERVICES & SUPPLIES	\$417,709	\$472,415	\$681,275	\$1,703,419	\$697,432	\$16,157
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES	\$84,200	\$100,033	\$115,216	\$115,216	\$95,948	(\$19,268)
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$1,616,589	\$1,683,720	\$2,091,111	\$3,210,315	\$2,185,060	\$93,949
Revenue Less Expense	(\$103,157)	(\$114,828)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
County Parks & Recreation						
101-4900						
Revenue						
FED/STATE	\$97,496	\$22,797	\$1,655,000	\$3,739,200	\$3,739,200	\$2,084,200
FEES/MISC	\$0	\$1,361	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$143,082	\$664,835	\$869,493	\$2,604,905	\$2,546,514	\$1,677,021
GENERAL FUND	\$198,652	\$177,679	\$177,679	\$202,679	\$202,679	\$25,000
Revenue Total	\$439,230	\$866,672	\$2,702,172	\$6,546,784	\$6,488,393	\$3,786,221
Expense						
SERVICES & SUPPLIES	\$320,777	\$369,678	\$474,440	\$517,607	\$469,684	(\$4,756)
FIXED ASSETS	\$0	\$428,550	\$2,137,755	\$5,939,200	\$5,939,200	\$3,801,445
OTHER CHARGES	\$58,652	\$69,128	\$89,977	\$89,977	\$79,509	(\$10,468)
Expense Total	\$379,429	\$867,356	\$2,702,172	\$6,546,784	\$6,488,393	\$3,786,221
Revenue Less Expense	\$59,801	(\$684)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Library						
101-6000						
Revenue						
GRANT	\$17,203	\$15,813	\$11,000	\$17,000	\$17,000	\$6,000
FEES/MISC	\$28,590	\$25,373	\$9,000	\$15,500	\$15,500	\$6,500
OPERATING TRANSFERS	\$217,173	\$297,732	\$6,655,380	\$5,901,249	\$5,901,249	(\$754,131)
GENERAL FUND	\$807,605	\$807,605	\$798,113	\$960,530	\$995,920	\$197,807
Revenue Total	\$1,070,572	\$1,146,523	\$7,473,493	\$6,894,279	\$6,929,669	(\$543,824)
Expense						
SALARY & BENEFITS	\$392,705	\$343,314	\$410,507	\$540,830	\$466,606	\$56,099
SERVICES & SUPPLIES	\$287,740	\$364,508	\$403,281	\$457,875	\$457,875	\$54,594
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS	\$32,513	\$229,562	\$6,529,380	\$5,765,249	\$5,765,249	(\$764,131)
OTHER CHARGES	\$357,862	\$210,393	\$130,325	\$130,325	\$239,939	\$109,614
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$1,070,821	\$1,147,777	\$7,473,493	\$6,894,279	\$6,929,669	(\$543,824)
Revenue Less Expense	(\$249)	(\$1,254)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Public Works						
102-9100						
Revenue						
FED/STATE	\$11,113,089	\$17,122,873	\$29,026,143	\$26,132,248	\$26,132,248	(\$2,893,895)
FEES/MISC	\$7,488,902	\$11,298,523	\$16,526,208	\$11,379,822	\$11,412,626	(\$5,113,582)
OPERATING TRANSFERS	\$9,433,933	\$4,975,254	\$9,764,598	\$10,832,046	\$10,836,665	\$1,072,067
GENERAL FUND	\$146,814	\$127,237	\$107,213	\$86,738	\$86,738	(\$20,475)
Revenue Total	\$28,182,738	\$33,523,888	\$55,424,162	\$48,430,854	\$48,468,277	(\$6,955,885)
Fund Balance			\$1,399,045	\$1,605,650	\$1,736,646	
Expense						
SALARY & BENEFITS	\$5,326,083	\$6,051,218	\$7,847,691	\$8,840,752	\$8,764,461	\$916,770
SERVICES & SUPPLIES	\$3,774,739	\$4,949,820	\$8,064,524	\$6,313,793	\$6,250,521	(\$1,814,003)
COST REIMBURSEMENTS	\$0			\$0	\$0	\$0
FIXED ASSETS	\$24,715,763	\$22,138,717	\$40,321,483	\$34,292,450	\$34,292,450	(\$6,029,033)
OTHER CHARGES	\$600,960	\$565,872	\$589,509	\$589,509	\$897,491	\$307,982
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$34,417,544	\$33,705,628	\$56,823,207	\$50,036,504	\$50,204,923	(\$6,618,284)
Revenue Less Expense	(\$6,234,806)	(\$181,740)	\$0	\$0	\$0	(\$337,601)

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA Grants: Infrastructure Roadside						
113-8030						
Revenue						
FED/STATE GRANT			\$409,200	\$340,000	\$340,000	(\$69,200)
FEES/MISC	\$270	\$1,979	\$0	\$0	\$0	\$0
Revenue Total	\$270	\$1,979	\$409,200	\$340,000	\$340,000	(\$69,200)
Expense						
SERVICES & SUPPLIES	\$33,154	\$36,908	\$409,200	\$340,000	\$340,000	(\$69,200)
Expense Total	\$33,154	\$36,908	\$409,200	\$340,000	\$340,000	(\$69,200)
Revenue Less Expense	(\$32,884)	(\$34,929)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA Grants: Climate Change						
114-8021						
Revenue						
GRANT	\$106,310	\$18,973	\$0	\$0	\$0	\$0
FEES/MISC	\$647	\$0	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$106,957	\$18,973	\$0	\$0	\$0	\$0
Expense						
SERVICES & SUPPLIES	\$84,423	\$13,775	\$0	\$0	\$0	\$0
OTHER CHARGES	\$0	\$0	\$0	\$0	\$0	\$0
Expense Total	\$84,423	\$13,775	\$0	\$0	\$0	\$0
Revenue Less Expense	\$22,534	\$5,197	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA Grants: Fernwood Res Infill						
114-8022						
Revenue						
GRANT	\$45,697	\$122,993	\$0	\$0	\$0	\$0
FEES/MISC	\$0	\$2,249	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$10,000	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$55,697	\$125,242	\$0	\$0	\$0	\$0
Expense						
SERVICES & SUPPLIES	\$106,880	\$135,283	\$0	\$0	\$0	\$0
OTHER CHARGES	\$0	\$0	\$0	\$0	\$0	\$0
Expense Total	\$106,880	\$135,283	\$0	\$0	\$0	\$0
Revenue Less Expense	(\$51,183)	(\$10,041)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS PLHA 2019						
117-8031						
Revenue						
GRANT	\$0	\$272,377	\$0	\$0	\$0	\$0
FEES/MISC	\$142	\$879	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$142	\$273,256	\$0	\$0	\$0	\$0
Expense						
SERVICES & SUPPLIES	\$460	\$272,461	\$0	\$0	\$0	\$0
Expense Total	\$460	\$272,461	\$0	\$0	\$0	\$0
Revenue Less Expense	(\$318)	\$794	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS- PLHA 2020						
117-8035						
Revenue						
FEES/MISC		\$0	\$412,812	\$0	\$0	(\$412,812)
Revenue Total		\$0	\$412,812	\$0	\$0	(\$412,812)
Expense						
SERVICES & SUPPLIES			\$412,812	\$0	\$0	(\$412,812)
Expense Total			\$412,812	\$0	\$0	(\$412,812)
Revenue Less Expense	\$0	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS -PLHA 2021						
117-8036						
Revenue						
FEES/MISC		\$0	\$483,256	\$416,334	\$416,334	(\$66,922)
Revenue Total		\$0	\$483,256	\$416,334	\$416,334	(\$66,922)
Expense						
SERVICES & SUPPLIES			\$483,256	\$416,334	\$416,334	(\$66,922)
Expense Total			\$483,256	\$416,334	\$416,334	(\$66,922)
Revenue Less Expense	\$0	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS HCD EXPENSE						
118-8001						
Revenue						
GRANT	\$0	\$0	\$0	\$0	\$0	\$0
FEES/MISC	\$505	\$943	\$0	\$0	\$0	\$0
Revenue Total	\$505	\$943	\$0	\$0	\$0	\$0
Expense						
SERVICES & SUPPLIES				\$0	\$0	\$0
OTHER CHARGES				\$0	\$0	\$0
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total				\$0	\$0	\$0
Revenue Less Expense	\$505	\$943	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS PROGRAM INCOME EXP						
119-8002						
Revenue						
FEES/MISC	\$0	\$0	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	(\$0)	\$0	\$0	\$0	\$0	\$0
Revenue Total	(\$0)	\$0	\$0	\$0	\$0	\$0
Expense						
SERVICES & SUPPLIES				\$0	\$0	\$0
OTHER CHARGES				\$0	\$0	\$0
Expense Total				\$0	\$0	\$0
Revenue Less Expense	(\$0)	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDBG GRANTS PROHOUSING INCENTIVE PRGM						
119-8034						
Revenue						
GRANT	\$0	\$0	\$960,000	\$0	\$0	(\$960,000)
FEES/MISC	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$960,000	\$0	\$0	(\$960,000)
Expense						
SERVICES & SUPPLIES		\$0	\$960,000	\$0	\$0	(\$960,000)
Expense Total		\$0	\$960,000	\$0	\$0	(\$960,000)
Revenue Less Expense	\$0	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS AUDIBLE ALARM SYSTEM						
120-8032						
Revenue						
GRANT	\$0	\$0	\$250,000	\$217,500	\$217,500	(\$32,500)
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$250,000	\$217,500	\$217,500	(\$32,500)
Expense						
SERVICES & SUPPLIES	\$2,536	\$0	\$250,000	\$217,500	\$217,500	(\$32,500)
FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0
Expense Total	\$2,536	\$0	\$250,000	\$217,500	\$217,500	(\$32,500)
Revenue Less Expense	(\$2,536)	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS HIGH VISIBILITY STRIP/PULL						
120-8033						
Revenue						
GRANT	\$0	\$24,510	\$195,000	\$0	\$0	(\$195,000)
FEES/MISC	\$252	\$1,153	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$252	\$25,664	\$195,000	\$0	\$0	(\$195,000)
Expense						
SERVICES & SUPPLIES	\$3,242	\$35,941	\$195,000	\$0	\$0	(\$195,000)
Expense Total	\$3,242	\$35,941	\$195,000	\$0	\$0	(\$195,000)
Revenue Less Expense	(\$2,990)	(\$10,277)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS OOR (OWNER OCCUPIED REHAB)						
121-8023						
Revenue						
GRANT	\$0	\$83,374	\$800,000	\$105,000	\$105,000	(\$695,000)
FEES/MISC	\$41	\$1,537	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$0	\$0	\$915,000	\$400,000	\$400,000	(\$515,000)
Revenue Total	\$41	\$84,911	\$1,715,000	\$505,000	\$505,000	(\$1,210,000)
Expense						
SERVICES & SUPPLIES	\$11,255	\$113,631	\$1,715,000	\$505,000	\$505,000	(\$1,210,000)
Expense Total	\$11,255	\$113,631	\$1,715,000	\$505,000	\$505,000	(\$1,210,000)
Revenue Less Expense	(\$11,215)	(\$28,720)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS - CDBG Disaster Relief MHP						
122-8026						
Revenue						
GRANT	\$13,060	\$651,448	\$900,000	\$0	\$0	(\$900,000)
FEES/MISC	\$155	\$1,191	\$0	\$0	\$0	\$0
Revenue Total	\$13,215	\$652,639	\$900,000	\$0	\$0	(\$900,000)
Expense						
SERVICES & SUPPLIES	\$13,874	\$994,482	\$900,000	\$0	\$0	(\$900,000)
OTHER CHARGES				\$0	\$0	\$0
Expense Total	\$13,874	\$994,482	\$900,000	\$0	\$0	(\$900,000)
Revenue Less Expense	(\$659)	(\$341,843)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS CDBG ER HOMELESS SHELTER						
123-8025						
Revenue						
GRANT	\$33,494	\$70,139	\$112,500	\$35,000	\$35,000	(\$77,500)
FEES/MISC	\$27	\$663	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$33,520	\$70,802	\$112,500	\$35,000	\$35,000	(\$77,500)
Expense						
SERVICES & SUPPLIES	\$31,834	\$67,657	\$112,500	\$35,000	\$35,000	(\$77,500)
Expense Total	\$31,834	\$67,657	\$112,500	\$35,000	\$35,000	(\$77,500)
Revenue Less Expense	\$1,686	\$3,145	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS CDBG COVID ROUND 1						
126-8027						
Revenue						
GRANT	\$0	\$0	\$0	\$0	\$0	\$0
FEES/MISC	\$423	\$802	\$0	\$0	\$0	\$0
Revenue Total	\$423	\$802	\$0	\$0	\$0	\$0
Expense						
SERVICES & SUPPLIES				\$0	\$0	\$0
Expense Total				\$0	\$0	\$0
Revenue Less Expense	\$423	\$802	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS HOMEBUYER ASSISTANCE						
127-8024						
Revenue						
GRANT	\$0	\$0	\$0	\$0	\$0	\$0
FEES/MISC	\$39	\$563	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$0	\$0	\$497,000	\$395,000	\$395,000	(\$102,000)
Revenue Total	\$39	\$563	\$497,000	\$395,000	\$395,000	(\$102,000)
Expense						
SERVICES & SUPPLIES	\$4,396	\$5,025	\$497,000	\$395,000	\$395,000	(\$102,000)
Expense Total	\$4,396	\$5,025	\$497,000	\$395,000	\$395,000	(\$102,000)
Revenue Less Expense	(\$4,358)	(\$4,462)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CDSA GRANTS CDBG COVID ROUND 2						
128-8028						
Revenue						
GRANT	\$88,318	\$4,904	\$0	\$0	\$0	\$0
FEES/MISC	\$368	\$495	\$0	\$0	\$0	\$0
Revenue Total	\$88,686	\$5,399	\$0	\$0	\$0	\$0
Expense						
SERVICES & SUPPLIES	\$3,793	\$3,489		\$0	\$0	\$0
Expense Total	\$3,793	\$3,489		\$0	\$0	\$0
Revenue Less Expense	\$84,893	\$1,910	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Airport						
130-9500						
Revenue						
GRANT	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
FEES/MISC	\$1,945,739	\$707,499	\$581,026	\$651,657	\$651,657	\$70,631
OPERATING TRANSFERS	\$0	\$250,000	\$285,000	\$0	\$0	(\$285,000)
GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$1,955,739	\$967,499	\$876,026	\$661,657	\$661,657	(\$214,369)
Fund Balance			\$165,380	\$68,434		
Expense						
SALARY & BENEFITS	\$187,342	\$273,101	\$212,195	\$222,731	\$214,113	\$1,918
SERVICES & SUPPLIES	\$320,184	\$243,488	\$644,359	\$322,508	\$306,821	(\$337,538)
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS	\$1,457,893	\$309,924		\$0	\$0	\$0
OTHER CHARGES	\$68,536	\$128,534	\$184,852	\$184,852	\$140,723	(\$44,129)
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$2,033,955	\$955,047	\$1,041,406	\$730,091	\$661,657	(\$379,749)
Revenue Less Expense	(\$78,216)	\$12,452	\$0	\$0	\$0	\$165,380

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Airport Enterprise Imprv 131-9500						
Revenue						
FEES/MISC		\$0	\$2,000,000	\$0	\$0	(\$2,000,000)
Revenue Total		\$0	\$2,000,000	\$0	\$0	(\$2,000,000)

Child Support Services

DIRECTOR TINA TAYLOR



DEPARTMENT MISSION

The mission of the Yuba County Department of Child Support Services is to provide child support assistance to children in need in an efficient, effective, and professional manner. It is the hope that through the establishment and enforcement of child support orders, a sense of parental responsibility will be fostered which will serve to enhance the lives of the children of our county.

DEPARTMENT OVERVIEW

The Yuba County Department of Child Support Services (YCDCSS) educates the public about our services and delivers quality customer service while working collaboratively with parents, the courts, employers, and Health and Human Services. The emphasis is a customer service-oriented program serving both parents and assisting them to maneuver the child support arena by helping families become financially self-reliant and at times giving children greater access to the resources of both parents.

ACCOMPLISHMENTS

- Increased distributed collections from FY 2023 to FY 2024 by over \$400,000.
- Improved percentage of current child support collected by 1.41%.
- Boosted the percent of cases with paternity established by 4.6%.
- Increased the number of stipulations and decreased the number of default orders established.
- Implemented capabilities to existing texting component to include appointment and court reminders.

- Provided an electronic signature option via DocuSign to improve customer service and increase efficiency in obtaining stipulations. This has allowed the department to reduce the number of days from case opening to first payment received.

STRATEGIC PLAN OBJECTIVE

Communication, Engagement and Outreach

- Increase availability of services to customers and improve self-sufficiency.
- Educate the public about our services and the assistance we can provide.
- Engage with inmates at the Yuba County jail on a regular basis to assist them with their child support needs while incarcerated.

DEPARTMENT GOALS

01. Engagement and Outreach

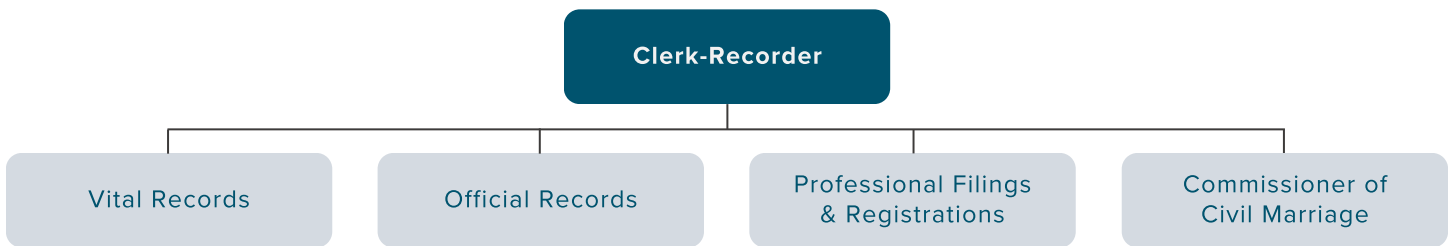
- Provide child support applications to customers in Department 5, Family Law hearings to facilitate the establishment and enforcement of paternity, child support, and medical support.
- Attend Department 5, Family Law Hearings to provide Spanish speaking families with information and assistance about our services.
- Collect completed applications and schedule appointments on site without customers having to come in to the office.
- Provide explanation on Child Support Services and give details of what the department can do to help customers.
- Conduct presentations in the Yuba County jail about the child support program.

- Explain the necessity to modify their child support while incarcerated to ensure support doesn't continue to accrue while they don't have an ability to pay.
- Collect comment cards with specific case inquiries so that we can review cases and provide feedback.
- Provide information about the debt reduction program.
- Educate customers to always respond to paperwork so that we can assist them.
- Build a trusting relationship with incarcerated individuals that continues after release.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Child Support Svcs						
107-2600						
Revenue						
FED/STATE	\$3,202,391	\$2,957,082	\$3,534,360	\$3,534,360	\$3,534,360	\$0
FEE/MISC	\$7,824	\$17,527	\$0			\$0
OPERATING TRANSFERS	\$0	\$0	\$0			\$0
GENERAL FUND	\$0	\$0	\$0			\$0
Revenue Total	\$3,210,215	\$2,974,609	\$3,534,360	\$3,534,360	\$3,534,360	\$0
Expense						
SALARY & BENEFITS	\$2,179,024	\$2,251,941	\$2,624,797	\$2,757,176	\$2,718,820	\$94,023
SERVICES & SUPPLIES	\$786,596	\$600,101	\$785,978	\$653,599	\$653,599	(\$132,379)
COST REIMBURSEMENTS	\$0	\$0	\$0			\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$202,511	\$76,567	\$123,585	\$123,585	\$161,941	\$38,356
OTHER FINANCING USES						\$0
Expense Total	\$3,168,131	\$2,928,609	\$3,534,360	\$3,534,360	\$3,534,360	\$0
Revenue Less Expense	\$42,084	\$46,000	\$0	\$0	\$0	\$0

Clerk-Recorder

CLERK-RECORDER, REGISTRAR OF VOTERS
DONNA HILLEGASS



DEPARTMENT MISSION

The Yuba County Clerk-Recorder's office is committed to maintaining and safeguarding the county's vital and official records.

DEPARTMENT OVERVIEW

The Yuba County Clerk-Recorder's Office performs duties mandated by state, federal and local law. The function of the Clerk-Recorder Division includes issuing and registering marriage licenses, issuing certified copies of vital records, accepting fictitious business name filings and professional registrations, processing California Environmental Quality Act (CEQA) documents and recording official records.

ACCOMPLISHMENTS

- Processed and converted approximately 20,000 historic images in preparation for future import into the county recording system.
- Streamlined process, procedure and forms to optimize and improve service delivery, reduce wait times and improve overall customer experience.
- Increased staff development to promote specialized knowledge and enhance customer relations.
- Completed conversion and examination of 136,000 documents under the Restrictive Covenant Modification project.

STRATEGIC PLAN OBJECTIVE

Service Delivery

- Implement new and improved methods of accepting business filings to enhance user experience and streamline the process.

- Identify a new method for vital record ordering. This online service will increase customer satisfaction by offering more options for identity verification and will provide a seamless, reliable and secure verification process.

Workforce Development

- Encourage a culture of continuous professional development by providing time and resources for staff.

DEPARTMENT GOALS

01. Service Delivery

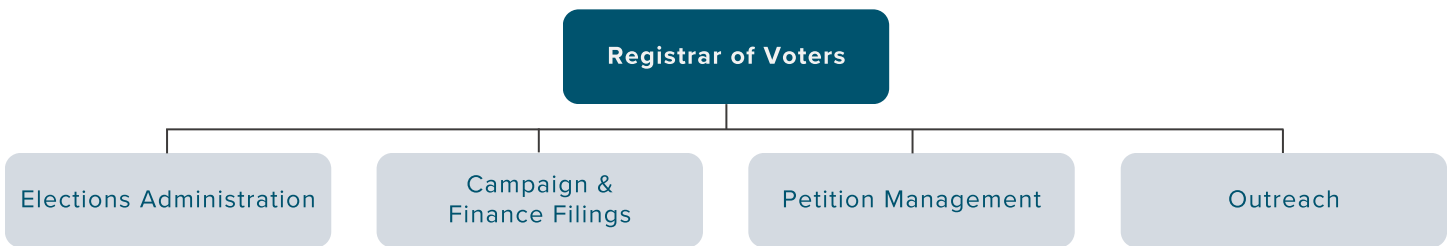
- Enhance the availability of services already accessible to the public online.
- Evaluate the needs of the public regarding service delivery.
- Expand service portals in self-service.

02. Workforce Development

- Encourage staff to continually seek training opportunities and provide time and resources for staff to seek training opportunities.

Elections Division

CLERK-RECORDER, REGISTRAR OF VOTERS
DONNA HILLEGASS



DEPARTMENT MISSION

The Elections Division is committed to providing election services to the citizens of Yuba County while protecting the integrity of votes and maintaining a transparent, accurate and fair process.

DEPARTMENT OVERVIEW

The primary function of the Elections Division is conducting federal, state and local elections. This includes:

- Candidate filing.
- Poll Worker recruitment, training and scheduling.
- Locating, evaluating and securing polling locations.
- Preparing and testing voting equipment.
- Maintaining voter rolls and voter outreach.
- Issuing, processing and counting ballots.
- Preparing county voter information guides and miscellaneous mailings.

ACCOMPLISHMENTS

- Conducted the November 5, 2024, Presidential General Election

Voter Registration	44,078
Ballot Types	20
Precincts.....	35
Poll Workers	169
Turnout.....	30,443 (69.07%)
Local Measures	7

STRATEGIC PLAN OBJECTIVE

Service Delivery: Automation.

- Automated operations for pulling candidate filing nomination documents within the Elections Management System, resulting in an overall savings of time per candidate.

Service Delivery: GIS solutions.

- Securing GIS services and/or staffing tasked with election mapping functions to improve efficiencies and efficacy.

Service Delivery: Videos for Poll Worker training

- Provide updated and improved training videos during Poll Worker training to enhance information retention for volunteers.

Service Delivery: HAVA/security improvements

- Improved security to promote safe and secure elections for the public and staff alike.

DEPARTMENT GOALS

01. Staff Development

- Allocate time and resources to allow staff training relating to each of the specific areas of responsibility within the Election Management System.
- Implement system efficiencies identified through specialized training.

02. June 2026 Primary Election

- Complete all required election tasks to ensure the accuracy and integrity of the upcoming primary election.

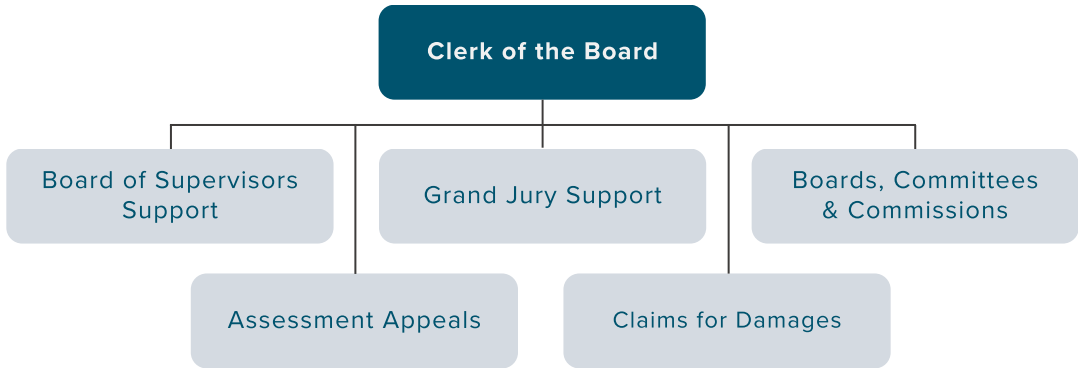
Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Clerk Recorder						
101-0200						
Revenue						
FEE/MISC	\$441,030	\$433,865	\$502,811	\$508,475	\$508,475	\$5,664
OPERATING TRANSFERS	\$101,006	\$167,633	\$226,108	\$225,047	\$225,047	(\$1,061)
GENERAL FUND	\$659,166	\$861,734	\$819,529	\$922,312	\$884,781	\$65,252
Revenue Total	\$1,201,202	\$1,463,232	\$1,548,448	\$1,655,834	\$1,618,303	\$69,855
Expense						
SALARY & BENEFITS	\$821,641	\$880,772	\$1,009,149	\$1,096,313	\$1,096,313	\$87,164
SERVICES & SUPPLIES	\$180,355	\$176,521	\$249,558	\$269,780	\$269,780	\$20,222
COST REIMBURSEMENTS	\$0	\$0	\$0			\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$241,207	\$359,387	\$289,741	\$289,741	\$252,210	(\$37,531)
OTHER FINANCING USES						\$0
Expense Total	\$1,243,203	\$1,416,680	\$1,548,448	\$1,655,834	\$1,618,303	\$69,855
Rev Less Expenses	(\$42,001)	\$46,552	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Elections						
101-0800						
Revenue						
FEE/MISC	\$255,682	\$246,045	\$150,000	\$33,898	\$33,898	(\$116,102)
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL FUND	\$972,239	\$997,031	\$1,148,223	\$1,352,532	\$1,302,458	\$154,235
Revenue Total	\$1,227,921	\$1,243,076	\$1,298,223	\$1,386,430	\$1,336,356	\$38,133
Expense						
SALARY & BENEFITS	\$313,693	\$372,417	\$529,416	\$647,377	\$639,819	\$110,403
SERVICES & SUPPLIES	\$397,450	\$594,996	\$677,602	\$647,848	\$650,248	(\$27,354)
COST REIMBURSEMENTS	\$0	\$0	\$0			\$0
FIXED ASSETS	\$30,000					\$0
OTHER CHARGES	\$210,088	\$184,218	\$91,205	\$91,205	\$46,289	(\$44,916)
OTHER FINANCING USES						\$0
Expense Total	\$951,231	\$1,151,631	\$1,298,223	\$1,386,430	\$1,336,356	\$38,133
Revenue Less Expense	\$276,690	\$91,445	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

Clerk of the Board of Supervisors

CLERK OF THE BOARD MARY PASILLAS



DEPARTMENT MISSION

Providing professional and courteous service to Yuba County and its citizens in order to promote transparency, maintain clear and concise records and facilitate open participation in the decision and policy making processes.

DEPARTMENT OVERVIEW

The primary function of the Clerk of the Board's office is to create and maintain a process for the Board of Supervisors meetings held twice each month. This includes maintaining our agenda management system and being regularly available to assist all departments with their agenda items as necessary. As part of this process, the Clerk of the Board and Board Clerks participate in each meeting, maintaining original records of the County through minutes, resolutions, ordinances and various other documents. In addition, we oversee and administratively support other government operations such as Three Rivers Levee Improvement Authority (TRLIA), South Yuba Transportation Authority (SYTIA), Countywide Oversight Board for RDA Successor Agencies, City Selection Committee, Assessment Appeal applications, and the Grand Jury.

ACCOMPLISHMENTS

- Completed Individual Employee Development Plans to allow for development and growth within the office and County.
- Resolutions and Minutes continue to be placed on the website for easy access and currently on the website through 2001.

STRATEGIC PLAN OBJECTIVE

Community of Participation

- Continue to attend the thirty Boards/Committees/Commissions to ensure the meetings follow the Brown Act rules and regulations.
- Be more proactive in the vacancies of the Boards/Committees/Commissions.
- Continue to assist all County departments and staff with their agenda items.
- Continue to provide assistance to both County staff and the public with their concerns by directing them to the department that can better assist their need.
- Continue to assist Supervisors with their day-to-day activities and duties.
- Continue to promote exemplary customer service.

DEPARTMENT GOALS

01. Training, Workforce Development

- Train new staff and continue to review office policies and procedures with staff for consistency.
- Continue to monitor staff's development goals and continue to encourage growth through one-on-one sessions.
- Encourage staff to attend all trainings and seminars provided.
- Continue to scan documents into Questys in order to shred any documents that no longer need to be stored.

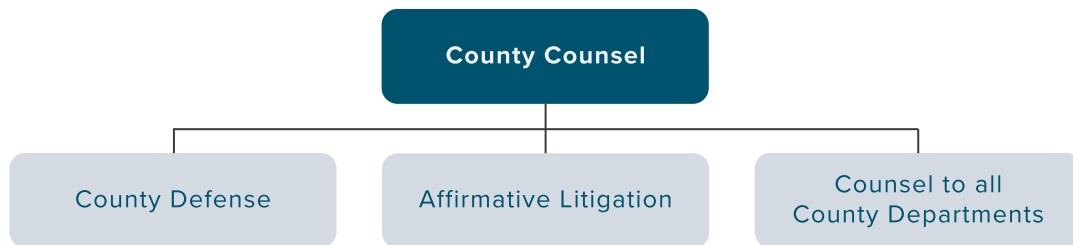
Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Clerk of the BOS						
101-1701						
Revenue						
FEES/MISC	\$7,613	\$8,763	\$10,700	\$8,200	\$8,200	(\$2,500)
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL FUND	\$515,208	\$563,962	\$650,902	\$734,086	\$722,319	\$71,417
Revenue Total	\$522,821	\$572,725	\$661,602	\$742,286	\$730,519	\$68,917
Expense						
SALARY & BENEFITS	\$347,056	\$333,768	\$443,458	\$511,684	\$511,684	\$68,226
SERVICES & SUPPLIES	\$77,603	\$74,819	\$89,432	\$101,890	\$101,890	\$12,458
COST REIMBURSEMENTS						\$0
FIXED ASSETS	\$0	\$0	\$0			\$0
OTHER CHARGES	\$59,069	\$109,014	\$128,712	\$128,712	\$116,945	(\$11,767)
OTHER FINANCING USES						\$0
Expense Total	\$483,728	\$517,601	\$661,602	\$742,286	\$730,519	\$68,917
Revenue Less Expense	\$39,093	\$55,124	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Grand Jury						
101-2400						
Revenue						
FEES/MISC	\$394	\$523	\$0	\$0	\$0	\$0
GENERAL FUND	\$50,731	\$71,792	\$91,452	\$90,033	\$80,740	(\$10,712)
Revenue Total	\$51,125	\$72,315	\$91,452	\$90,033	\$80,740	(\$10,712)
Expense						
SERVICES & SUPPLIES	\$32,529	\$38,117	\$64,178	\$62,759	\$62,759	(\$1,419)
COST REIMBURSEMENTS	\$0	\$0		\$0	\$0	\$0
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES	\$9,188	\$5,210	\$27,274	\$27,274	\$17,981	(\$9,293)
Expense Total	\$41,717	\$43,327	\$91,452	\$90,033	\$80,740	(\$10,712)
Revenue Less Expense	\$9,408	\$28,988	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

County Counsel

COUNTY COUNSEL JANET BENDER



DEPARTMENT MISSION

As the attorneys for the County of Yuba, we are committed to ensuring that our office provides the highest quality of legal service to the County Board of Supervisors, County departments, and certain special districts. Our clients rely on and trust the integrity of the legal advice and legal services provided by the Office in accomplishing their public service goals and objectives.

DEPARTMENT OVERVIEW

The County Counsel is the chief legal advisor for the County, and we are responsible for providing accurate legal advice to ensure departmental work is completed in a way that limits, to the greatest extent, risk to the County. As a result of accurate timely legal advice, departments can conduct business in an efficient manner and reach strategic planning goals. Our team of attorneys commit ourselves to furthering the needs and goals of the Board of Supervisors, County Agencies, Departments, and Commissions— adhering to the highest standards of ethics and confidentiality. We provide prompt and effective assistance in reviewing, drafting, and advising on contracts and other legal documents; provide assertive representation in civil litigation and administrative hearings; and provide training and resources.

ACCOMPLISHMENTS

- Decreased the number of provisions subject to third party monitoring through a stipulation reached with plaintiffs in furtherance of priority to achieve dismissal of the Second Amended Consent Decree.
- Filled Deputy County Counsel vacancies in furtherance of goal to become fully-staffed.
- Designed and implemented a County Counsel telework program to attract and retain talented attorneys.

- Increased online accessibility to the public of County Codes with a new display for adopted ordinances not yet codified.
- Solicited feedback from County Department Heads on service and legal needs.
- Trained County Departments on essential contract provisions.
- Contributed to the Court process and implementation of CARE Court through yearlong commitment to participation in monthly planning sessions with consultant.
- Improved service to County Departments by adding attorney assignment chart to County Counsel intranet page.
- Supported foster youth through quarterly voluntary training of court-appointed special advocates.
- Lowered County legal costs by becoming General Counsel for the Three Rivers Levee Improvement Authority

STRATEGIC PLAN OBJECTIVE

Organizational Culture

- Achieve an atmosphere that the County Counsel Office is approachable and helpful
- Provide an environment for attorneys and staff that make them feel valued and supported and that their work makes a difference
- Provide quality legal services to County Departments in a timely manner.

Behavioral Health

- Supporting the County's exploration of the best way to provide behavioral health services to Yuba County constituents.

- Interfacing smoothly with the Court and Sutter Yuba Behavioral Health in CARE Court

DEPARTMENT GOALS

01. Become and Remain Fully-Staffed

- Increase presence on social media outlets to attract the best-qualified attorney applicants.
- Table at law school on-campus recruitment events to meet students and alumni.
- Ensure the success of telework program to provide flexibility to attorneys and staff while maintaining excellent customer service.
- Recognize achievements of attorneys and staff.

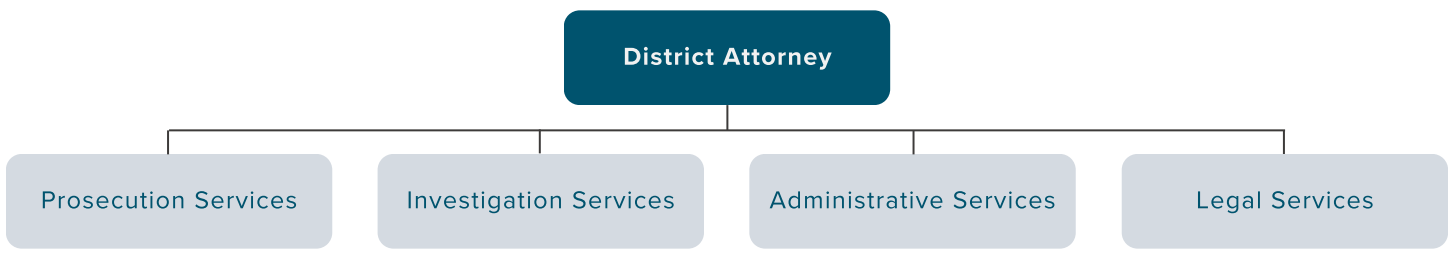
02. Contribute to the Progress of the Sutter Yuba Behavioral Services Ad Hoc Committee

- Participate in Ad Hoc Committee Meetings.
- Join Sutter County partners in monthly collaborative sessions.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
County Counsel						
101-0700						
Revenue						
FEES/MISC	\$327,477	\$408,325	\$372,224	\$397,687	\$431,408	\$59,184
OPERATING TRANSFERS	\$119,000	\$211,958	\$214,000	\$250,000	\$250,000	\$36,000
GENERAL FUND	\$491,714	\$425,980	\$172,993	\$295,567	\$265,819	\$92,826
Revenue Total	\$938,191	\$1,046,263	\$759,217	\$943,254	\$947,227	\$188,010
Expense						
SALARY & BENEFITS	\$1,389,993	\$1,264,085	\$1,765,480	\$1,870,651	\$1,664,795	(\$100,685)
SERVICES & SUPPLIES	\$226,109	\$160,215	\$182,966	\$261,832	\$257,232	\$74,266
COST REIMBURSEMENTS	(\$765,971)	(\$833,846)	(\$1,189,229)	(\$1,189,229)	(\$974,800)	\$214,429
FIXED ASSETS						\$0
OTHER FINANCING USES						\$0
Expense Total	\$850,131	\$590,455	\$759,217	\$943,254	\$947,227	\$188,010
Revenue Less Expense	\$88,061	\$455,809	\$0	\$0	\$0	\$0

District Attorney's Office

DISTRICT ATTORNEY CLINT CURRY



DEPARTMENT MISSION

To protect our community by upholding the rule of law through ethical prosecution, making Yuba County a safe place to live, work, and play.

DEPARTMENT OVERVIEW

The District Attorney represents the People in court as the public prosecutor, working with the Sheriff and other law enforcement agencies to keep the community safe. The District Attorney does this by suppressing criminal behavior through ethical prosecution, fostering trust in the rule of law, and supporting victims of crime. Once a law enforcement agency completes an investigation into a crime committed in Yuba County, it refers to the Yuba County District Attorney for prosecution. Yuba County District Attorney's Office receives over 4,000 new case referrals each year from law enforcement agencies, including the Yuba County Sheriff's Department, Marysville Police Department, Wheatland Police Department, California Highway Patrol, Department of Fish and Game, Yuba County Probation, and many others.

ACCOMPLISHMENTS

- Screened 4,358 case referrals, with 99% screened within 90 days – an increase of 2% from FY 24/25.
- During FY 24/25, our team continues to see a rise in case referrals from law enforcement agencies, new cases in court and disposed criminal cases.
- Built consensus within the criminal justice system for holding nonviolent offenders accountable through changes in the law brought by Prop 36.
- Trained law enforcement for implementation of Prop 36.

- Implemented an interface with the Sheriff, cutting down on redundant data entry.
- Hosted a regional training for DUI prosecutors.

STRATEGIC PLAN OBJECTIVE

Safety: Continue efforts to increase the positive impact law enforcement and code enforcement activities are having along commercial corridors.

- Holding criminal offenders accountable for their crimes.
- Giving the amenable an opportunity to rehabilitate through probation.
- Incarcerating the dangerous and incorrigible.
- Implementing drug treatment under Prop 36.

Service Delivery

- Implement an interface with the Court to cut down on redundant data entry.

DEPARTMENT GOALS

01. Safety

- Implement drug treatment for Prop 36 offenders.
- Support the Sheriff's "POP" Team with focused prosecutions.

02. Workforce Development

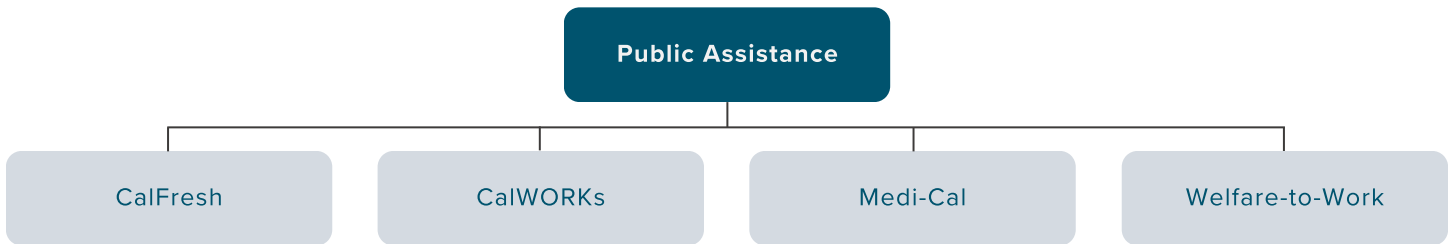
- Continue implementing succession plan for Legal Services.
- Develop knowledge and skills of newer attorneys to prepare them for more serious case assignments through formal trainings, mentoring, and second-chair assignments for major cases.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
District Attorney						
108-2500						
Revenue						
FED/STATE	\$415,823	\$397,591	\$639,414	\$610,287	\$610,287	(\$29,127)
FEES/MISC	\$90,064	\$102,575	\$65,000	\$65,000	\$65,000	\$0
OPERATING TRANSFERS	\$817,064	\$1,014,656	\$1,036,467	\$1,112,258	\$1,112,258	\$75,791
GENERAL FUND	\$2,621,151	\$2,427,957	\$3,064,250	\$3,328,290	\$3,104,129	\$39,879
Revenue Total	\$3,944,102	\$3,942,779	\$4,805,131	\$5,115,835	\$4,891,674	\$86,543
Fund Balance			\$166,150		\$166,150	
Expense						
SALARY & BENEFITS	\$2,578,720	\$2,896,255	\$3,684,796	\$3,852,101	\$3,852,101	\$167,305
SERVICES & SUPPLIES	\$547,994	\$513,769	\$953,556	\$930,805	\$930,805	(\$22,751)
COST REIMBURSEMENTS				\$0		\$0
FIXED ASSETS	\$75,353			\$0	\$0	\$0
OTHER CHARGES	\$283,418	\$207,584	\$332,929	\$332,929	\$274,918	(\$58,011)
OTHER FINANCING USES				\$0		\$0
Expense Total	\$3,485,485	\$3,617,608	\$4,971,281	\$5,115,835	\$5,057,824	\$86,543
Revenue Less Expense	\$458,617	\$325,171	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

HHS - Public Assistance

DIRECTOR JENNIFER VASQUEZ



DEPARTMENT MISSION

Be a catalyst for building a healthy and thriving community.

DEPARTMENT OVERVIEW

Together we work to enhance the quality of life for Yuba County. Unified, we strive to provide compassionate and personalized quality care. We advocate for health, wellness, and protection to promote the success of our community. We are a collaborative, diverse group supporting one another and working hand in hand with our residents to provide services that lead to a better tomorrow.

ACCOMPLISHMENTS

- Partnered with Adventist Rideout Hospital to have an Enrollment Navigator onsite who connects patients with social services programs prior to discharge.
- Implemented the CalFresh EBT Market Match program at the Brownsville Farmers Market, enabling customers to double their CalFresh benefits when purchasing fresh fruits and vegetables.
- Coordinated outreach events at local food banks, schools, and community gatherings.
- Distributed 97 Chromebooks to Welfare-to-Work parents for the purpose of expanding job search opportunities, providing employment flexibility, and increasing access to health care, parenting resources, and digital literacy development.
- Expanded Home Visiting programs to serve additional families with high-risk factors.
- Partnered with Yuba County Office of Education to implement a youth-focused work experience program which aims to build skills and experience that will lead to achieving long-term success.
- Embedded an Eligibility Technician at the Life Building Center to connect residents with social services programs.
- Embedded a Social Worker at Yuba College to provide information and enroll students into social services programs.
- Established an Adult Basic Education and High School Diploma program in partnership with Marysville Joint Unified School District.
- Completed the CPUC approval process which will allow for a 211 Information System implementation in Yuba County during disasters.

STRATEGIC PLAN OBJECTIVE

Social Services

- Enhance outreach and education about programs and services available.
- Connect the community to quality healthcare which leads to improved health outcomes. Connect residents to programs which will help prevent food insecurity, homelessness, child abuse and elder abuse.
- Make residents aware of services offered by the Health and Human Services Department. Agencies that partner with Health and Human Services view the department as a trusted ally and resource to enhance the quality of life in the county.

DEPARTMENT GOALS

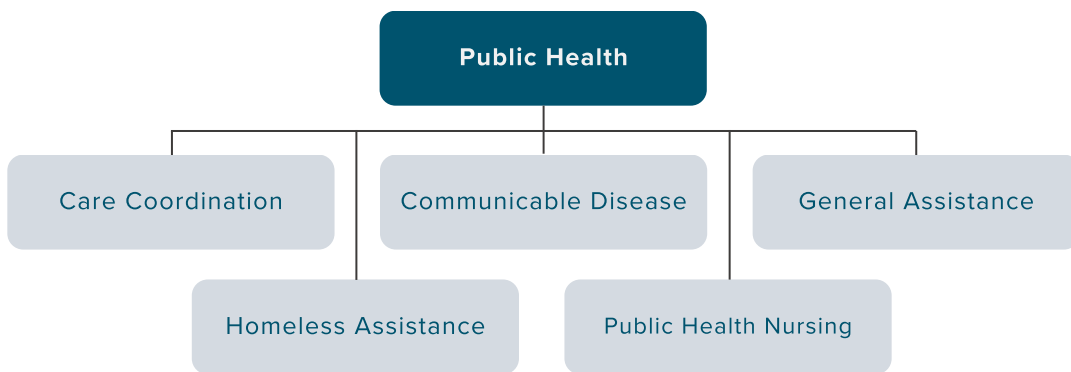
01. Social Services

- Expand partnerships with local Federally Qualified Healthcare Clinics by having Enrollment Specialists onsite to connect patients with social services programs.
- Assess managed care plans to ensure the needs of Medi-Cal beneficiaries are being met.
- Enhance customer service efficiency by improving access to the Department Call Center and creating an upgraded lobby experience for visitors.

THIS PAGE INTENTIONALLY LEFT BLANK

HHS - Public Health

DIRECTOR JENNIFER VASQUEZ



DEPARTMENT MISSION

Be a catalyst for building a healthy and thriving community.

DEPARTMENT OVERVIEW

Together we work to enhance the quality of life for Yuba County. Unified, we strive to provide compassionate and personalized quality care. We advocate for health, wellness, and protection to promote the success of our community. We are a collaborative, diverse group supporting one another and working hand in hand with our residents to provide services that lead to a better tomorrow.

ACCOMPLISHMENTS

- Partnered with First 5 on developing programming to strengthen education and awareness surrounding maternal mental health, increasing access to parent education programs focused on reducing adverse childhood experiences and providing local learning opportunities for Yuba County cross-sector partners working directly with young children and their families.
- Secured funding to renovate the 14Forward emergency shelter.
- Collaborated with Yuba County District Attorney, Public Defender and Probation Department to connect justice-involved individuals with services available to them.
- Partnered with the Sheriff Department and Probation Department to enhance health care management and coordination of pre-release services at the Yuba County Jail and the Tri-County Detention Center.
- Established a Substance Abuse Navigator position who assists residents with connecting to substance abuse treatment programs.

STRATEGIC PLAN OBJECTIVE

Social Services

- Collaborate with law enforcement, schools, and probation to connect the public with programs and services.
- Enhance outreach and education about programs and services available.
- Ensure the community has access to quality healthcare which leads to improved health outcomes.
- Make substance abuse treatment readily available to those who need it.
- Connect residents to programs which will help prevent food insecurity, homelessness, child abuse and elder abuse. Make residents aware of services offered by the Health and Human Services Department. Agencies that partner with Health and Human Services view the department as a trusted ally and resource to enhance the quality of life in the county.

Natural Resources/Public Health

- Create opportunities to maximize the public's use of existing parks and recreational areas.
- Yuba County has a culture to gather as a community and move freely as a means of wellness and health promotion.

DEPARTMENT GOALS

01. Social Services

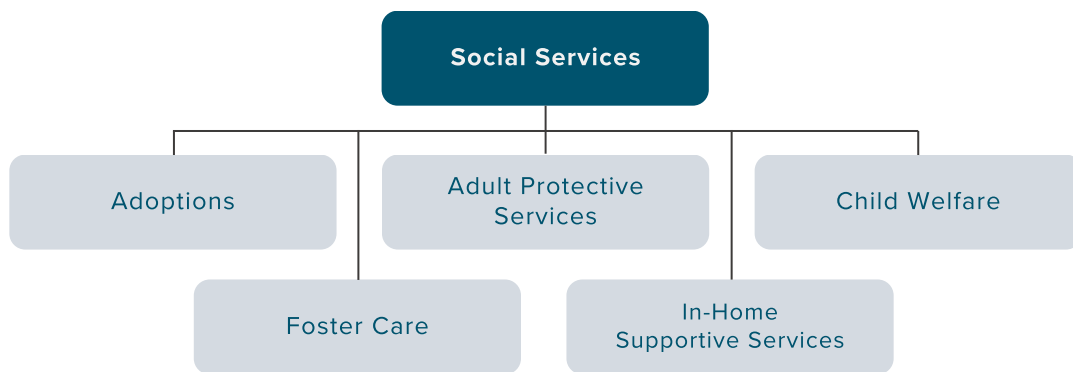
- Partner with Yuba County Office of Education to provide Physical Therapy Services at Medical Therapy Clinics for children enrolled in the California Children's Services program.

- Renovate 14Forward to upgrade units and increase shelter capacity. Transition 14Forward property to the Twin Cities Rescue Mission.
- Contract with the Yuba Sutter Healthcare Council to coordinate the availability of Narcan Kiosks at identified Yuba County locations.

THIS PAGE INTENTIONALLY LEFT BLANK

HHS - Social Services

DIRECTOR JENNIFER VASQUEZ



DEPARTMENT MISSION

Be a catalyst for building a healthy and thriving community.

DEPARTMENT OVERVIEW

Together we work to enhance the quality of life for Yuba County. Unified, we strive to provide compassionate and personalized quality care. We advocate for health, wellness, and protection to promote the success of our community. We are a collaborative, diverse group supporting one another and working hand in hand with our residents to provide services that lead to a better tomorrow.

ACCOMPLISHMENTS

- Improved access to medical, behavioral health, and substance abuse services for families involved with the child welfare system.
- Expanded digital literacy program to the Plumas Lake and Olivehurst communities. The program is designed to help aging and disabled adults overcome social isolation, have access to resources for healthy aging, and slow the progress of cognitive impairment.
- Installed a new playground for youth and families participating in visitation services.
- Led a child abuse prevention planning effort with community stakeholders.

STRATEGIC PLAN OBJECTIVE

Social Services

- Residents are aware of services offered by the Health and Human Services Department.
- Agencies that partner with Health and Human Services view the department as a trusted ally and resource to enhance the quality of life in the county.

- Connect residents to programs which will help prevent food insecurity, homelessness, child abuse and elder abuse. Ensure substance abuse treatment is readily available to those who need it.
- Collaborate with law enforcement, schools, and probation to connect the public with programs and services.
- Continue implementing a program focused on renovating Residential Adult Care Facilities to preserve the limited supply of local placement options.

DEPARTMENT GOALS

01. Social Services

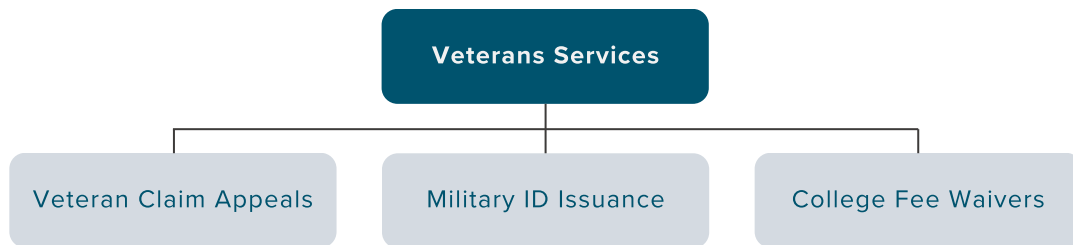
- Enhance the Independent Living Program (ILP) administered in collaboration with Yuba Community College.
- Implement an In-Home Support Services (IHSS) telehealth assessment process to streamline current IHSS services.
- Partner with Yuba County Probation to provide training for Yuba County School Districts, local government agencies, and community organizations about Commercially Sexually Exploited Children (CSEC).
- Implement the Child Welfare System Improvement Plan (SIP) focused on reducing the recurrence of maltreatment and improving placement stability for foster youth.
- Actively participate in the process led by the Yuba-Sutter Aging and Disability Resource to develop a Yuba-Sutter Aging and Disability Action Plan.

- Host a senior resource fair to provide residents with information about healthcare, nutrition, legal services, caregiver resources, transportation, and other community supports.
- Provide training to local Law Enforcement agencies and Yuba County School Districts on child welfare mandated reporting responsibilities.
- Form an Adult Services Multi-disciplinary Team comprised of local providers who will respond to complex situations and focus on improving the coordination of care for elderly and disabled individuals.

THIS PAGE INTENTIONALLY LEFT BLANK

HHS - Veterans Services

VETERANS SERVICES OFFICER MARVIN KING



DEPARTMENT MISSION

Honoring veterans and their dependents by providing direct, compassionate, and professional advocacy to improve quality of life by means of maximizing benefits.

DEPARTMENT OVERVIEW

The County Veterans Service Office (CVSO) assists the veteran community of Yuba and Sutter counties with obtaining federal, state, and local benefits to which they are entitled. Entitlement is based upon service in the armed forces of the United States. The veteran community consists of veterans, their dependents, and the survivors of deceased veterans. The Department of Veteran Affairs estimates there are approximately 12,000 veterans residing in the Yuba/Sutter area.

ACCOMPLISHMENTS

- Reached FY 24/25 strategic goal objective by obtaining state and national accreditation and training for all Veteran Services staff.
- Increased the number of staff available to serve veterans, ensuring services are readily available to those who need them.

STRATEGIC PLAN OBJECTIVE

Social Services

- Enhance outreach and education about programs and services available to our veterans.

Community Outreach

- Residents are seamlessly connected to Veteran Services programs.
- Residents are aware of services offered by Veteran Services through outreach and education.

- Residents served by Veteran Services view the office as a trusted ally and resource to enhance the quality of life in the county.

DEPARTMENT GOALS

01. Social Services

- Increase outreach to veterans and their family members by expanding hours at the Veteran Service Satellite Office in the Yuba City VA Clinic from 2 days a week to 5 days a week.
- Implement online options that provide veterans and their family members additional avenues to access services.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Welfare Administration						
100-5200						
Revenue						
FED/STATE	\$30,194,178	\$32,229,270	\$37,049,149	\$37,432,049	\$37,432,049	\$382,900
GRANT	\$29,472	\$33,519	\$5,980	\$370,000	\$370,000	\$364,020
FEES/MISC	\$1,144,872	\$1,190,688	\$969,591	\$827,140	\$827,140	(\$142,451)
OPERATING TRANSFERS	\$9,472,515	\$13,479,099	\$14,082,736	\$15,330,164	\$14,797,224	\$714,488
GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$40,841,037	\$46,932,576	\$52,107,456	\$53,959,353	\$53,426,413	\$1,318,957
Fund Balance			\$2,340,600	\$2,527,483	\$2,527,483	
Expense						
SALARY & BENEFITS	\$23,899,456	\$26,693,439	\$29,736,372	\$31,283,337	\$30,845,757	\$1,109,385
SERVICES & SUPPLIES	\$15,340,401	\$20,260,448	\$18,692,565	\$19,590,086	\$19,590,086	\$897,521
COST REIMBURSEMENTS						\$0
FIXED ASSETS		\$11,171		\$0	\$0	\$0
OTHER CHARGES	\$4,119,456	\$5,143,463	\$6,019,119	\$5,613,413	\$5,518,053	(\$501,066)
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$43,359,313	\$52,108,521	\$54,448,056	\$56,486,836	\$55,953,896	\$1,505,840
Revenue Less Expense	(\$2,518,276)	(\$5,175,945)	\$0	\$0	\$0	(\$186,883)

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Welfare-Categorical Aids						
100-5300						
Revenue						
FED/STATE	\$12,323,954	\$15,560,144	\$14,690,808	\$16,536,664	\$16,536,664	\$1,845,856
FEES/MISC	\$0	\$0	\$0	\$0	\$0	\$0
OPERATING TRANSFERS	\$19,270,209	\$18,348,600	\$18,283,132	\$17,365,558	\$17,365,558	(\$917,574)
GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$31,594,163	\$33,908,744	\$32,973,940	\$33,902,222	\$33,902,222	\$928,282
Expense						
SERVICES & SUPPLIES						\$0
COST REIMBURSEMENTS						\$0
OTHER CHARGES	\$31,442,824	\$32,948,466	\$32,973,940	\$33,902,222	\$33,902,222	\$928,282
Expense Total	\$31,442,824	\$32,948,466	\$32,973,940	\$33,902,222	\$33,902,222	\$928,282
Revenue Less Expense	\$151,339	\$960,278	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
General Relief						
100-5400						
Revenue						
FEE/MISC	\$200	\$108,814	\$0			\$0
GENERAL FUND	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0
Revenue Total	\$120,200	\$228,814	\$120,000	\$120,000	\$120,000	\$0
Expense						
SERVICES & SUPPLIES						\$0
COST REIMBURSEMENTS						\$0
OTHER CHARGES	\$153,767	\$99,235	\$120,000	\$120,000	\$120,000	\$0
Expense Total	\$153,767	\$99,235	\$120,000	\$120,000	\$120,000	\$0
Revenue Less Expense	(\$33,567)	\$129,579	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
CMSP						
101-4720						
Revenue						
GENERAL FUND	\$0	\$0	\$0			\$0
Revenue Total	\$0	\$0	\$0			\$0
Expense						
SERVICES & SUPPLIES						\$0
OTHER CHARGES						\$0
Expense Total						\$0
Revenue Less Expense	\$0	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Bi-County Veterans						
101-5800						
Revenue						
FED/STATE	\$259,607	\$210,402	\$259,000	\$218,401	\$218,401	(\$40,599)
FEE/MISC	\$175,533	\$37,899	\$256,000	\$320,676	\$310,946	\$54,946
OPERATING TRANSFERS	\$0	\$0	\$0			\$0
GENERAL FUND	\$231,657	\$217,261	\$256,000	\$320,676	\$310,946	\$54,946
Revenue Total	\$666,797	\$465,562	\$771,000	\$859,753	\$840,293	\$69,293
Expense						
SALARY & BENEFITS	\$368,566	\$223,867	\$586,049	\$555,274	\$555,274	(\$30,775)
SERVICES & SUPPLIES	\$128,338	\$102,102	\$93,499	\$108,062	\$108,062	\$14,563
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$135,773	\$181,157	\$91,452	\$196,417	\$176,957	\$85,505
OTHER FINANCING USES						\$0
Expense Total	\$632,677	\$507,126	\$771,000	\$859,753	\$840,293	\$69,293
Revenue Less Expense	\$34,120	(\$41,564)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Health						
106-4700						
Revenue						
GRANT	\$2,211,250	\$4,143,635	\$4,698,773	\$3,915,431	\$3,162,902	(\$1,535,871)
FEES/MISC	\$466,529	\$647,169	\$549,606	\$642,435	\$642,435	\$92,829
OPERATING TRANSFERS	(\$694,717)	(\$1,725,827)	(\$1,793,050)	(\$759,600)	(\$759,600)	\$1,033,450
REALIGNMENT	\$5,423,218	\$5,043,931	\$4,200,000	\$4,500,000	\$4,500,000	\$300,000
GENERAL FUND	\$187,701	\$187,701	\$187,701	\$187,701	\$187,701	\$0
Revenue Total	\$7,593,981	\$8,296,609	\$7,843,030	\$8,485,967	\$7,733,438	(\$109,592)
Fund Balance			\$1,101,436	\$1,145,015	\$804,712	
Expense						
SALARY & BENEFITS	\$3,795,561	\$3,628,572	\$4,245,780	\$4,483,901	\$4,078,131	(\$167,649)
SERVICES & SUPPLIES	\$2,608,629	\$3,347,981	\$3,785,290	\$4,066,410	\$3,568,265	(\$217,025)
COST REIMBURSEMENTS						\$0
FIXED ASSETS	\$0			\$0	\$0	\$0
OTHER CHARGES	\$1,118,209	\$991,476	\$913,396	\$1,080,671	\$891,754	(\$21,642)
OTHER FINANCING USES						\$0
Expense Total	\$7,522,399	\$7,968,029	\$8,944,466	\$9,630,982	\$8,538,150	(\$406,316)
Revenue Less Expense	\$71,582	\$328,580	\$0	\$0	\$0	\$296,724

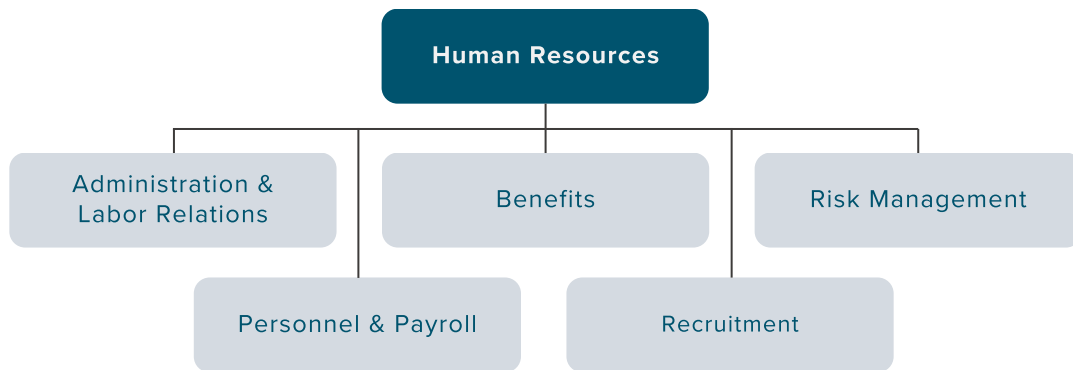
Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Public Authority						
109-0109						
Revenue						
FED/STATE	\$571,036	\$775,733	\$826,160	\$948,349	\$949,235	\$123,075
OPERATING TRANSFERS	\$0	\$0	\$0			\$0
Revenue Total	\$571,036	\$775,733	\$826,160	\$948,349	\$949,235	\$123,075
Expense						
SERVICES & SUPPLIES	\$596,956	\$811,744	\$781,804	\$903,031	\$903,031	\$121,227
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$75,435	\$64,732	\$44,356	\$45,318	\$46,204	\$1,848
Expense Total	\$672,391	\$876,476	\$826,160	\$948,349	\$949,235	\$123,075
Revenue Less Expense	(\$101,355)	(\$100,743)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
HELP Program						
233-5410						
Revenue						
FED/STATE	\$0	\$0	\$0			\$0
FEES/MISC	\$7,034	\$2,894	\$0			\$0
OPERATING TRANSFERS	\$0	\$0	\$0			\$0
GENERAL FUND	\$0	\$0	\$0			\$0
Revenue Total	\$7,034	\$2,894	\$0			\$0
Expense						
SERVICES & SUPPLIES						\$0
OTHER CHARGES						\$0
Expense Total						\$0
Revenue Less Expense	\$7,034	\$2,894	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
HIS (Homeless Integ Svcs)						
234-5420						
Revenue						
FED/STATE	\$317,207	\$902,171	\$946,261	\$996,484	\$996,484	\$50,223
GRANT	\$0	\$0	\$0			\$0
FEES/MISC	\$14,942	\$19,823	\$0			\$0
OPERATING TRANSFERS	\$0	\$0	\$0			\$0
GENERAL FUND	\$0	\$0	\$0			\$0
Revenue Total	\$332,149	\$921,994	\$946,261	\$996,484	\$996,484	\$50,223
Fund Balance			\$1,087,342		\$9,548	
Expense						
SERVICES & SUPPLIES	\$567,836	\$282,123	\$1,883,245	\$814,323	\$814,323	(\$1,068,922)
OTHER CHARGES	\$243,598	\$140,520	\$150,358	\$182,161	\$191,709	\$41,351
Expense Total	\$811,434	\$422,643	\$2,033,603	\$996,484	\$1,006,032	(\$1,027,571)
Revenue Less Expense	(\$479,285)	\$499,351	\$0	\$0	\$0	\$1,077,794

Human Resources & Organizational Services

DIRECTOR TIFFANY MANUEL



DEPARTMENT MISSION

Creating partnerships by guiding and serving our organization's greatest asset – our people.

DEPARTMENT OVERVIEW

Human Resources and Organizational Services (HROS) provides a full range of services to County departments including assistance in recruitment, selection, onboarding, retention, classification and compensation analysis, consultation on organizational structure, training and development, employee recognition, contract negotiations, employee relations, labor relations, personnel records management, employee benefits, countywide payroll services, safety, workers' compensation, leave management, risk management and loss prevention.

ACCOMPLISHMENTS

- Updated the New Employee Orientation presentation and messaging - Clearly articulating the mission and values of the County and how each employee contributes and implemented a new hire "Welcome Gift" that is practical, branded and fosters a sense of belonging.
- Created a 'Welcome Bag' pilot program for new parents as part of our 'Yes to Wellness' initiative.
- Received Blue Zones approval for all County worksites.
- Wellness activities sponsored by the County's wellness program for employees included: The Bok Kai 5k Run, Peach Festival Walk, and a walking day at the Government Center.
- Contracted with Sability for Phase Zero of our UKG Ready Time and Labor Management/Monthly to biweekly payroll project and initiated the project with departments.

- Implementation of the County's new compensation philosophy.
- Successfully negotiated four of the County's five labor agreements.
- Modified minimum qualifications for entry-level positions.
- Ongoing workforce development committee meetings and creation of new workforce development framework, including the Yes-to-Yuba Employee Commitment.
- Implementing NeoGov Insight and Attract modules to streamline the recruitment process and operational efficiencies, and initiating implementation for NeoGov LEARN module. A learning management system to improve the employee training and development experience.
- Created two recruitment videos that showcase Yuba County's culture and career path opportunities.
- Updated internal Status Form and Position Allocation Form templates to streamline the process.

STRATEGIC PLAN OBJECTIVE

Workforce Development

- Implement the county-wide workforce development program.
- Implement new academy training series: Yes-to-Yuba, Future Leaders, Supervisory, Manager
- Creation of Recognition Program. Implement refreshed employee recognition awards that support the County's Strategic Plan Values.

Customer Service Development – Yes-to-Yuba Training

- Roll out the Yes-to-Yuba Employee Commitment, promoting a “Yes” mindset culture.
- Implement the Yes-to-Yuba Academy

DEPARTMENT GOALS

- Evaluate and adjust NeoGov recruitment system as warranted to ensure the NeoGov recruitment system is effectively meeting County needs and optimizing talent acquisition.
- Update Merit Resolution and replace Merit Resolution with Merit Ordinance
- Implement updated County Sick Leave Administration Policy.
- Maintain Countywide Blue Zones approved worksite through ongoing BZP-approved activities.
- Continue progress on the UKG Ready Time and Labor Management implementation.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Human Resources						
101-0300						
Revenue						
FEES/MISC	\$664,800	\$795,741	\$832,400	\$791,400	\$923,963	\$91,563
OPERATING TRANSFERS	\$102,210	\$218,863	\$316,164	\$200,000	\$200,000	(\$116,164)
GENERAL FUND	\$715,038	\$340,932	\$364,556	\$828,548	\$559,044	\$194,488
Revenue Total	\$1,482,048	\$1,355,536	\$1,513,120	\$1,819,948	\$1,683,007	\$169,887
Expense						
SALARY & BENEFITS	\$2,161,404	\$2,116,215	\$2,790,383	\$3,018,138	\$2,791,481	\$1,098
SERVICES & SUPPLIES	\$437,017	\$574,497	\$671,355	\$750,428	\$715,320	\$43,965
COST REIMBURSEMENTS	(\$1,186,011)	(\$1,576,665)	(\$1,948,618)	(\$1,948,618)	(\$1,823,794)	\$124,824
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES				\$0	\$0	\$0
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$1,412,410	\$1,114,047	\$1,513,120	\$1,819,948	\$1,683,007	\$169,887
Revenue Less Expense	\$69,638	\$241,489	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Workers Comp						
155-8500						
Revenue						
FEES/MISC	\$2,672,323	\$3,056,012	\$3,226,707	\$3,780,303	\$3,708,703	\$481,996
Revenue Total	\$2,672,323	\$3,056,012	\$3,226,707	\$3,780,303	\$3,708,703	\$481,996
Fund Balance			\$274,037	\$8,121	\$132,395	
Expense						
SERVICES & SUPPLIES	\$2,774,615	\$2,597,069	\$3,283,707	\$3,571,387	\$3,647,242	\$363,535
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES	(\$4,899)	(\$15,589)	\$217,037	\$217,037	\$193,856	(\$23,181)
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$2,769,716	\$2,581,480	\$3,500,744	\$3,788,424	\$3,841,098	\$340,354
Revenue Less Expense	(\$97,393)	\$474,532	\$0	\$0	\$0	\$141,642

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Liability Insurance						
156-8800						
Revenue						
FEES/MISC	\$3,663,761	\$3,463,565	\$5,762,728	\$7,857,097	\$7,833,098	\$2,070,370
Revenue Total	\$3,663,761	\$3,463,565	\$5,762,728	\$7,857,097	\$7,833,098	\$2,070,370
Fund Balance			\$227,853	\$60,384	\$140,092	
Expense						
SERVICES & SUPPLIES	\$2,797,065	\$4,023,492	\$5,371,600	\$7,332,500	\$7,357,500	\$1,985,900
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES	\$122,106	\$243,871	\$618,981	\$584,981	\$615,690	(\$3,291)
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$2,919,171	\$4,267,363	\$5,990,581	\$7,917,481	\$7,973,190	\$1,982,609
Revenue Less Expense	\$744,590	(\$803,798)	\$0	\$0	\$0	\$87,761

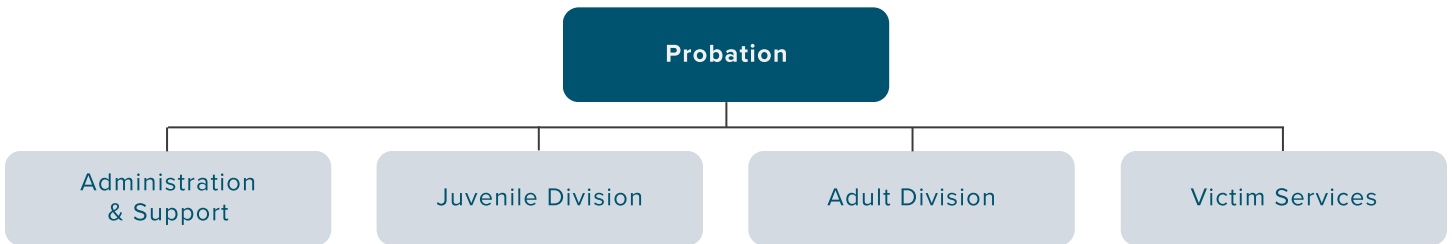
Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Health Insurance						
157-8400						
Revenue						
FEES/MISC	\$14,093,415	\$15,448,234	\$18,320,333	\$19,060,250	\$19,060,250	\$739,917
Revenue Total	\$14,093,415	\$15,448,234	\$18,320,333	\$19,060,250	\$19,060,250	\$739,917
Fund Balance			\$303,561	\$288,055	\$271,628	
Expense						
SERVICES & SUPPLIES	\$14,012,074	\$15,298,848	\$18,538,309	\$19,262,720	\$19,273,289	\$734,980
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES	(\$72,463)	\$27,783	\$85,585	\$85,585	\$58,589	(\$26,996)
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$13,939,611	\$15,326,631	\$18,623,894	\$19,348,305	\$19,331,878	\$707,984
Revenue Less Expense	\$153,804	\$121,603	\$0	\$0	\$0	\$31,933

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
General Insurance						
158-8600						
Revenue						
FEES/MISC	\$181,766	\$210,687	\$554,610	\$559,565	\$555,765	\$1,155
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$181,766	\$210,687	\$554,610	\$559,565	\$555,765	\$1,155
Fund Balance			\$966		\$14,073	
Expense						
SERVICES & SUPPLIES	\$194,434	\$248,168	\$402,900	\$407,300	\$412,584	\$9,684
COST REIMBURSEMENTS				\$0	\$0	\$0
FIXED ASSETS				\$0	\$0	\$0
OTHER CHARGES	\$58,109	\$63,129	\$152,676	\$152,265	\$157,254	\$4,578
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$252,543	\$311,297	\$555,576	\$559,565	\$569,838	\$14,262
Revenue Less Expense	(\$70,777)	(\$100,610)	\$0	\$0	\$0	(\$13,107)

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Unemployment Insurance						
159-8700						
Revenue						
FEES/MISC	\$74,775	\$52,563	\$38,023	\$44,225	\$44,225	\$6,202
Revenue Total	\$74,775	\$52,563	\$38,023	\$44,225	\$44,225	\$6,202
Fund Balance			\$342,929	\$163,914	\$204,946	
Expense						
SERVICES & SUPPLIES	\$9,391	\$20,268	\$54,500	\$49,500	\$76,448	\$21,948
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$101,681	\$145,845	\$326,452	\$158,639	\$172,723	(\$153,729)
OTHER FINANCING USES						\$0
Expense Total	\$111,072	\$166,113	\$380,952	\$208,139	\$249,171	(\$131,781)
Revenue Less Expense	(\$36,297)	(\$113,550)	\$0	\$0	\$0	\$137,983

Probation Department

CHIEF PROBATION OFFICER MATT RICARDY



DEPARTMENT MISSION

The Yuba County Probation Department's mission is to promote the health and safety of the community through programs of prevention, intervention, treatment, detention, and victim services.

DEPARTMENT OVERVIEW

The Yuba County Probation Department is responsible for completing pre-sentence investigations for adult offenders and dispositional (investigative) reports for juvenile offenders. Offenders granted supervision by the Court fall under the jurisdiction of the Probation Officer.

Probation Officers initially meet with offenders to determine the causal factors for their criminality or delinquency and create an outline of programs and supports which become the Case Plan. There are a variety of programs and services provided by Probation to support rehabilitation, opportunity, and accountability for juveniles and adults. The probation officer works together with the person, their family, and partner organizations to support positive life changes.

Victim Services provides victim advocacy, ongoing support, and acts as an emotional first responder for individuals and families who become victims of crime.

ACCOMPLISHMENTS

- Provided over 10,000 services to victims of Yuba County, which includes assisting 423 victims of crime with victim impact statements.
- Organized 34th Annual Candlelight Vigil through Victim Services.
- Provided a Gang Awareness class to English Learner Advisory Committee (ELAC) parents at Marysville High School.

- Collaborated with Yuba County Office of Education to provide Positive Parenting Program (Triple P) for parents in the community and with clients.
- Collaborated with other agencies within the county to hold the 1st Responder Mental Health and Wellness Conference.
- Participated in a variety of community events, such as National Night out, Trunk or Treat, Read Across America, Shop with a Cop, and job fairs.
- Collaborated with Sutter County Probation to conduct compliance searches in both counties.
- Continued collaboration with Yuba County Sheriff's Department in partner rides.
- Completed 7,193 client contacts at the TEAM Center which included programs, intakes, meeting and events.
- Participation with First 5 to provide services to probation families.

STRATEGIC PLAN OBJECTIVE

Safety: In alignment with this Strategic Opportunity, our objectives for 2025-2026 are to engage in pro-social community activities in partnership with community-based organizations and county agencies. Additionally, we aim to enhance the visibility of enforcement and community initiatives through social media platforms.

- Expanding our presence in the community and closing service gaps through collaboration with our partners will help improve public safety perceptions. Our visibility and proactive engagement through pro-social activities will foster stronger community connections and trust.

Social Services: In alignment with this Strategic Opportunity, our goal for 2025-2026 is to increase community outreach and the available programs and services available in the community.

- Enhance outreach and education through sharing programs and services that are available in the community.
- Improve access to County services with greater convenience through implementation of our mobile probation service center. The mobile service center will offer essential services and programs in one convenient and central location, ensuring better access for those in need.
- Deliver presentations to community-based organizations, collaborative agencies, and established partners to promote engagement, share resources, and strengthen partnerships.

DEPARTMENT GOALS

01. Outreach

- Supporting community outreach through the addition of a detection canine program which will strengthen our department's presence in the community and schools. The canine will assist with the detection of contraband at our juvenile campus, enhancing the overall safety of the facilities. In addition, our ongoing collaboration with local law enforcement partners and commitment to public safety remain at the forefront.

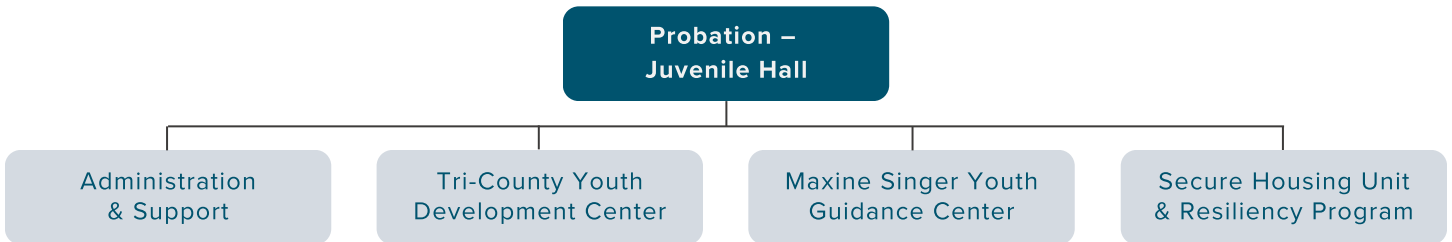
02. Workforce Development

- Augmenting employee resources through the addition of Artificial Intelligence (AI) software to provide employees with tools that can improve productivity, efficiency, and quality.

THIS PAGE INTENTIONALLY LEFT BLANK

Probation – Juvenile Hall

CHIEF PROBATION OFFICER MATT RICARDY



DEPARTMENT MISSION

The Yuba County Probation Department’s mission is to promote the health and safety of the community through programs of prevention, intervention, treatment, detention and victim services.

DEPARTMENT OVERVIEW

The Tri-County Youth Rehabilitation Campus consists of the Tri-County Youth Development Center (YDC), Resilience Program (RP), and the Maxine Singer Youth Guidance Center (Camp Singer). Yuba County is the administrative agency responsible for the management and daily operations of the Campus pursuant to a Joint Powers Agreement between Yuba, Sutter and Colusa Counties. The YDC can house up to 32 youth, RP up to 15 youth, and Camp Singer up to 60 youth. We believe people are capable of change, and we as a department can be instrumental in supporting positive change by holding them accountable for their behavior and decisions.

ACCOMPLISHMENTS

- Implemented first cohort, CalAIM Justice Involved.
- Occupied the new Youth Detention Campus (YDC) facility.
- Installed water-softener system at YDC facility.
- Completed security upgrades to Resilience Program building.
- Added shade structures to outdoor recreation space at YDC.
- Established a mutually beneficial partnership with California State University Chico Social Worker program, where students will earn practicum hours at the YDC.

STRATEGIC PLAN OBJECTIVE

Social Services

- Work with an Architect to plan out the development of the Youth Campus.
- Relocate IT and utility infrastructure for the greater development of the Youth Campus.
- Abate the lead and asbestos in the old juvenile hall prior to demolishing the building.
- Refurbish the medical, behavioral health and administrative space in the old juvenile hall to accommodate the CalAIM initiative.
- Refurbish the interior of the Camp Singer dormitory and kitchen as recommended by several inspecting agencies/groups to make the space more therapeutic and beneficial for the youth.
- Integrate a case management system with youth management tools utilized by staff for the increased safety of the youth.

DEPARTMENT GOALS

01. Social Services

- Work with an Architect to develop a multi-year, phased approach plan to build out a sustainable Youth Campus where all Yuba County families can receive services.
- Collaborate with partner agencies to optimize funding resources and services for the increased benefits of the citizens of Yuba County.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Probation						
101-3100						
Revenue						
FED/STATE	\$613,547	\$1,072,791	\$556,904	\$556,904	\$556,904	\$0
GRANT	\$377,609	\$361,515	\$178,765	\$65,000	\$65,000	(\$113,765)
FEES/MISC	\$548,735	\$426,277	\$335,600	\$755,600	\$755,600	\$420,000
OPERATING TRANSFERS	\$2,645,240	\$3,192,763	\$4,775,524	\$5,285,465	\$5,285,465	\$509,941
GENERAL FUND	\$3,826,643	\$3,263,292	\$4,075,081	\$4,385,943	\$4,349,847	\$274,766
Revenue Total	\$8,011,774	\$8,316,638	\$9,921,874	\$11,048,912	\$11,012,816	\$1,090,942
Expense						
SALARY & BENEFITS	\$5,717,406	\$6,063,287	\$7,760,366	\$8,343,295	\$8,325,871	\$565,505
SERVICES & SUPPLIES	\$1,245,154	\$1,049,997	\$1,635,133	\$2,175,542	\$2,175,542	\$540,409
COST REIMBURSEMENTS						\$0
FIXED ASSETS	\$369,890	\$287,617	\$90,000	\$90,000	\$90,000	\$0
OTHER CHARGES	\$576,977	\$641,058	\$436,375	\$440,075	\$421,403	(\$14,972)
OTHER FINANCING USES						\$0
Expense Total	\$7,909,427	\$8,041,959	\$9,921,874	\$11,048,912	\$11,012,816	\$1,090,942
Revenue Less Expense	\$102,347	\$274,679	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Victim Witness						
101-3101						
Revenue						
GRANT	\$0	\$0	\$0	\$457,012	\$457,012	\$457,012
OPERATING TRANSFERS	\$0	\$0	\$0	\$912,780	\$887,503	\$887,503
GENERAL FUND	\$0	\$0	\$0	\$123,147	\$123,147	\$123,147
Revenue Total	\$0	\$0	\$0	\$1,492,939	\$1,467,662	\$1,467,662
Expense						
SALARY & BENEFITS	\$0	\$0	\$0	\$1,175,893	\$1,152,982	\$1,152,982
SERVICES & SUPPLIES	\$0	\$0	\$0	\$147,312	\$147,312	\$147,312
OTHER CHARGES	\$0	\$0	\$0	\$169,734	\$167,368	\$167,368
Expense Total	\$0	\$0	\$0	\$1,492,939	\$1,467,662	\$1,467,662
Revenue Less Expense	\$0	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Victim Witness Child Abuse						
101-3102						
Revenue						
GRANT	\$250,697	\$266,200	\$257,500			(\$257,500)
FEES/MISC	\$94,035	\$98,374	\$105,800			(\$105,800)
OPERATING TRANSFERS	\$0	\$0	\$30,287			(\$30,287)
GENERAL FUND	\$27,218	\$19,134	\$43,790			(\$43,790)
Revenue Total	\$371,950	\$383,708	\$437,377			(\$437,377)
Expense						
SALARY & BENEFITS	\$330,738	\$342,441	\$369,867			(\$369,867)
SERVICES & SUPPLIES	\$27,079	\$23,847	\$16,975			(\$16,975)
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$13,730	\$25,879	\$50,535			(\$50,535)
OTHER FINANCING USES						\$0
Expense Total	\$371,547	\$392,167	\$437,377			(\$437,377)
Revenue Less Expense	\$403	(\$8,459)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Victim Witness Program						
101-3105						
Revenue						
GRANT	\$353,105	\$339,053	\$352,446			(\$352,446)
OPERATING TRANSFERS	\$0	\$0	\$31,315			(\$31,315)
GENERAL FUND	\$28,197	\$12,149	\$36,805			(\$36,805)
Revenue Total	\$381,302	\$351,202	\$420,566			(\$420,566)
Expense						
SALARY & BENEFITS	\$314,249	\$298,181	\$324,495			(\$324,495)
SERVICES & SUPPLIES	\$46,016	\$41,236	\$45,536			(\$45,536)
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$13,730	\$25,879	\$50,535			(\$50,535)
OTHER FINANCING USES						\$0
Expense Total	\$373,995	\$365,296	\$420,566			(\$420,566)
Revenue Less Expense	\$7,307	(\$14,094)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Victim Witness Special Emphasis						
101-3106						
Revenue						
FED/STATE	\$0	\$0	\$0			\$0
Revenue Total	\$0	\$0	\$0			\$0
Expense						
SALARY & BENEFITS						\$0
SERVICES & SUPPLIES						\$0
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES						\$0
OTHER FINANCING USES						\$0
Expense Total						\$0
Revenue Less Expense	\$0	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
VOCA						
101-3107						
Revenue						
GRANT	\$142,477	\$184,744	\$84,097			(\$84,097)
OPERATING TRANSFERS	\$15,727	\$0	\$22,338			(\$22,338)
GENERAL FUND	\$2,834	\$12,150	\$32,805			(\$32,805)
Revenue Total	\$161,038	\$196,894	\$139,240			(\$139,240)
Expense						
SALARY & BENEFITS	\$100,656	\$142,914	\$79,519			(\$79,519)
SERVICES & SUPPLIES	\$29,129	\$19,567	\$9,187			(\$9,187)
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$13,729	\$25,879	\$50,534			(\$50,534)
OTHER FINANCING USES						\$0
Expense Total	\$143,514	\$188,360	\$139,240			(\$139,240)
Revenue Less Expense	\$17,524	\$8,534	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
JAG ARRA						
101-3116						
Revenue						
FED/STATE	\$0	\$0	\$0			\$0
FEES/MISC	\$136,444	\$58,472	\$162,352			(\$162,352)
OPERATING TRANSFERS	\$0	\$97,051	\$0			\$0
GENERAL FUND	\$0	\$2,881	\$3,386			(\$3,386)
Revenue Total	\$136,444	\$158,404	\$165,738			(\$165,738)
Expense						
SALARY & BENEFITS	\$135,331	\$142,205	\$151,384			(\$151,384)
SERVICES & SUPPLIES	\$8,886	\$8,981	\$8,883			(\$8,883)
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$2,085	\$4,966	\$5,471			(\$5,471)
OTHER FINANCING USES						\$0
Expense Total	\$146,302	\$156,152	\$165,738			(\$165,738)
Revenue Less Expense	(\$9,858)	\$2,252	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Crime Prevention Act of 2000						
101-3117						
Revenue						
FED/STATE	\$0	\$42,909	\$0			\$0
OPERATING TRANSFERS	\$333,695	\$337,099	\$0			\$0
GENERAL FUND	\$0	\$0	\$0			\$0
Revenue Total	\$333,695	\$380,008	\$0			\$0
Expense						
SALARY & BENEFITS	\$318,611	\$343,728				\$0
SERVICES & SUPPLIES	\$15,084	\$36,279				\$0
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES						\$0
OTHER FINANCING USES						\$0
Expense Total	\$333,695	\$380,007				\$0
Revenue Less Expense	\$0	\$1	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Youth Offender Block Grant						
101-3120						
Revenue						
FED/STATE	\$0	\$0	\$0			\$0
FEES/MISC	\$213	\$0	\$0			\$0
OPERATING TRANSFERS	\$463,018	\$601,351	\$0			\$0
Revenue Total	\$463,231	\$601,351	\$0			\$0
Expense						
SALARY & BENEFITS	\$341,594	\$442,798				\$0
SERVICES & SUPPLIES	\$124,494	\$158,837				\$0
FIXED ASSETS						\$0
OTHER FINANCING USES						\$0
Expense Total	\$466,088	\$601,635				\$0
Revenue Less Expense	(\$2,857)	(\$284)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Family Resource Center						
101-3150						
Revenue						
FEES/MISC	\$147,312	\$161,035	\$273,442			(\$273,442)
OPERATING TRANSFERS	\$8,048	\$0	\$0			\$0
GENERAL FUND	\$0	\$6,360	\$6,360			(\$6,360)
Revenue Total	\$155,360	\$167,395	\$279,802			(\$279,802)
Expense						
SALARY & BENEFITS	\$104,901	\$112,647	\$191,388			(\$191,388)
SERVICES & SUPPLIES	\$42,411	\$40,339	\$75,755			(\$75,755)
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$8,048	\$14,408	\$12,659			(\$12,659)
OTHER FINANCING USES						\$0
Expense Total	\$155,360	\$167,394	\$279,802			(\$279,802)
Revenue Less Expense	\$0	\$1	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
State Correctional School						
101-3200						
Revenue						
GENERAL FUND	\$96,208	\$346	\$1,244	\$1,244	\$0	(\$1,244)
Revenue Total	\$96,208	\$346	\$1,244	\$1,244	\$0	(\$1,244)
Expense						
SERVICES & SUPPLIES						\$0
COST REIMBURSEMENTS						\$0
OTHER CHARGES	\$68,985	\$346	\$1,244	\$1,244	\$0	(\$1,244)
Expense Total	\$68,985	\$346	\$1,244	\$1,244	\$0	(\$1,244)
Revenue Less Expense	\$27,223	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Juvenile Traffic						
101-3700						
Revenue						
GENERAL FUND	\$18,450	\$18,420	\$18,620	\$18,620	\$18,439	(\$181)
Revenue Total	\$18,450	\$18,420	\$18,620	\$18,620	\$18,439	(\$181)
Expense						
SERVICES & SUPPLIES	\$18,250	\$18,000	\$18,000	\$18,000	\$18,000	\$0
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$200	\$420	\$620	\$620	\$439	(\$181)
Expense Total	\$18,450	\$18,420	\$18,620	\$18,620	\$18,439	(\$181)
Revenue Less Expense	\$0	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Tri Co Juvenile Hall						
108-3000						
Revenue						
FED/STATE	\$331,240	\$333,078	\$312,809	\$326,336	\$326,336	\$13,527
FEES/MISC	\$3,707,554	\$3,863,260	\$4,988,549	\$5,184,792	\$5,095,399	\$106,850
OPERATING TRANSFERS	\$690,034	\$1,177,470	\$1,486,261	\$1,761,333	\$1,761,333	\$275,072
GENERAL FUND	\$3,329,297	\$3,062,277	\$3,446,246	\$3,661,023	\$3,578,506	\$132,260
Revenue Total	\$8,058,125	\$8,436,085	\$10,233,865	\$10,933,484	\$10,761,574	\$527,709
Expense						
SALARY & BENEFITS	\$5,265,152	\$5,659,133	\$7,492,124	\$8,129,211	\$7,759,820	\$267,696
SERVICES & SUPPLIES	\$1,635,262	\$1,965,655	\$2,360,412	\$2,422,944	\$2,422,944	\$62,532
COST REIMBURSEMENTS						\$0
FIXED ASSETS		\$6,830		\$0	\$0	\$0
OTHER CHARGES	\$948,464	\$602,794	\$381,329	\$381,329	\$578,810	\$197,481
OTHER FINANCING USES						\$0
Expense Total	\$7,848,878	\$8,234,412	\$10,233,865	\$10,933,484	\$10,761,574	\$527,709
Revenue Less Expense	\$209,247	\$201,673	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Juvenile Hall : DJJ SB823 Infrastructure						
108-3050						
Revenue						
FED/STATE	\$93,218	\$73,141	\$0			\$0
FEES/MISC	\$189,402	\$143,309	\$0			\$0
Revenue Total	\$282,620	\$216,450	\$0			\$0
Expense						
SERVICES & SUPPLIES	\$352,366	\$103,769				\$0
Expense Total	\$352,366	\$103,769				\$0
Revenue Less Expense	(\$69,746)	\$112,681	\$0	\$0	\$0	\$0

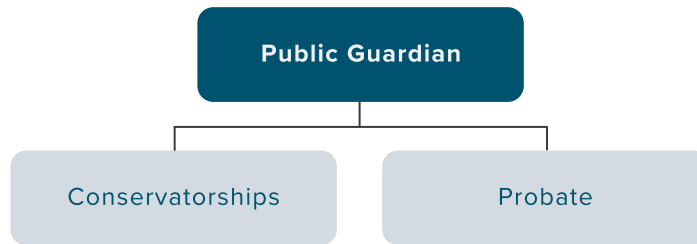
Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Crim Just System Grant						
Revenue						
FED/STATE	\$0	\$0	\$0			\$0
FEES/MISC	\$6,239	\$13,290	\$0			\$0
OPERATING TRANSFERS	\$64,463	\$64,463	\$0			\$0
Revenue Total	\$70,702	\$77,753	\$0			\$0
Expense						
OTHER CHARGES						\$0
Expense Total						\$0
Revenue Less Expense	\$70,702	\$77,753	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Probation STC						
Revenue						
FED/STATE	\$44,240	\$52,424	\$51,456	\$51,456	\$51,456	\$0
FEES/MISC	\$23	\$24	\$0			\$0
OPERATING TRANSFERS	\$0	\$0	\$0			\$0
Revenue Total	\$44,263	\$52,448	\$51,456	\$51,456	\$51,456	\$0
Expense						
SERVICES & SUPPLIES	\$47,907	\$38,608	\$51,456	\$51,456	\$51,456	\$0
COST REIMBURSEMENTS						\$0
OTHER CHARGES						\$0
Expense Total	\$47,907	\$38,608	\$51,456	\$51,456	\$51,456	\$0
Revenue Less Expense	(\$3,644)	\$13,840	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

Public Guardian

PUBLIC GUARDIAN KIRAN PHAGURA



DEPARTMENT MISSION

The Public Guardian department commits to the trust, safety, and well-being of our client population by providing the highest level of service, ensuring individual need, sustaining functional resources and preserving quality of life for the citizens of Yuba County.

DEPARTMENT OVERVIEW

Under jurisdiction of the Superior Court, Yuba County Public Guardian/ Conservator provides mandated conservatorship and estate services for the elderly and individuals with disabilities within the community, as specified by the Probate and Welfare and Institution's Code.

The Public Guardian is legally appointed for the person and estate of individuals that cannot meet their basic needs of food, shelter and clothing due to a severe mental illness, neurocognitive disorder, resist undue influence or deemed to be gravely disabled. The department exists to protect and care for those in the community who are unable to properly provide for themselves.

Services provided include, but are not limited to, case management, placement, estate administration, court appearances and reporting responsibilities, management of mental and physical health services, and safeguarding real and personal property. Public Guardian program administers services with the highest ethical regard while advocating, protecting personal liberties and Conservatee rights.

ACCOMPLISHMENTS

- Completed Social Security Administration (SSA) audit following policies and regulations.
- Developed a process to evaluate appropriate level of care and placements for Conservatees set within welfare & institutions code(s).

- Coordinated and monitored provisions of individual mental health plans.
- Participated in meetings with community partners for appropriate and safe dispositions.
- Processed assets and trusts on behalf of LPS Conservatees.
- Collaborated with Sutter Yuba Behavioral Health (SYBH) on SB 43 (expansion of grave disability) for upcoming implementation .
- Created a budget for Conservatees with limited income to remain successful in placement.
- Coordinated with SYBH in connecting LPS Conservatees to mandated Full-Service Partnership (FSP) services.

STRATEGIC PLAN OBJECTIVE

Community and Behavioral Health

- Implement and ensure the system serves Yuba County Conservatees and clients who are entitled to services.
- Committing to Conservatee needs.
- Ensure Conservatees returning from locked psychiatric facilities are receiving behavioral health access.
- Review of all behavioral health services such as Full-Service Partnership (FSP) comprehensive community-based services and SB43.

Social Services

- Increase utilization and connection to services/programs.
- Promote quality education and training for staff.
- Enhance well-being of Conservatees by addressing various needs and challenges.

DEPARTMENT GOALS

01. Outreach

- Develop a collaboration effort for SB 43 implementation with community partners.
- Improve system navigation for Conservatees.
- Enhance conservatorship workshops for the community and government agencies.

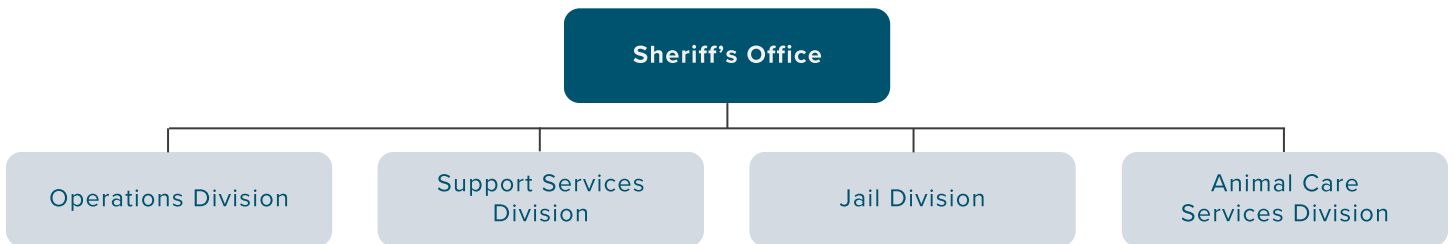
02. Training

- Attend state association trainings and certification to remain in compliance.
- Enhance training for staff to focus on behavioral health changes.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Public Guardian						
101-4100						
Revenue						
FED/STATE	\$0	\$0	\$0	\$0	\$0	\$0
FEE/MISC	\$284,083	\$442,471	\$649,269	\$845,553	\$777,354	\$128,085
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL FUND	\$346,326	\$348,518	\$287,342	\$152,799	\$0	(\$287,342)
Revenue Total	\$630,409	\$790,989	\$936,611	\$998,352	\$777,354	(\$159,257)
Expense						
SALARY & BENEFITS	\$374,389	\$391,488	\$441,377	\$482,625	\$482,625	\$41,248
SERVICES & SUPPLIES	\$85,697	\$67,559	\$127,811	\$148,304	\$148,304	\$20,493
COST REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$108,268	\$286,372	\$367,423	\$367,423	\$146,425	(\$220,998)
OTHER FINANCING USES						\$0
Expense Total	\$568,354	\$745,419	\$936,611	\$998,352	\$777,354	(\$159,257)
Revenue Less Expense	\$62,055	\$45,570	\$0	\$0	\$0	\$0

Sheriff's Department

SHERIFF-CORONER WENDELL ANDERSON



DEPARTMENT MISSION

Building a safe community.

DEPARTMENT OVERVIEW

The Sheriff's Office exists to serve and protect every member of our diverse community. We are committed to providing the highest level of professional, efficient and effective service to every resident, business owner and visitor to our County. Our mission is to build a safe community across the entire expanse of Yuba County. We serve our community in providing law enforcement, emergency dispatch, corrections, civil, coroner, public administrator and animal care services.

ACCOMPLISHMENTS

- Implemented CAL-AIM Justice Involved as one of three counties in the State to go Live October 1st, 2024.
- Implemented Guardian RFID technology to track inmate movement.
- Implemented a Crisis Negotiation Team Member in the Jail.
- Completed the School Violence and Prevention Program Grant which allowed for over \$425,000 worth of upgraded security equipment within the Marysville Joint Unified School District.
- Awarded \$3,000,000 for the Regional Interoperability Communications Project to supply new upgraded radios to the entire Sheriff's Department and other departments within the County.
- Awarded \$799,994 for the Sheriff's Modernization Program to incorporate the preservation and digitization of our public safety records.
- Awarded \$248,049 for Tobacco Retail Enforcement Operations as a combined effort from the DA and multiple law enforcement agencies within the County.
- Developed the Protect and Prosper Program as a safety initiative to promote economic development in Yuba County.
- Collaborated with Yuba College to implement a School Resource Officer position.
- Seized 2,400 lbs. of methamphetamine by Detectives and POP.
- Major investigations led to successful prosecution and subsequent prison sentences of 72 individuals including 18 violent criminals.
- Continued community outreach and engagements with implementation of Citizen's Academy, Shop with a COP and the ROP program hosted at MJUSD.
- Executed 70 search warrants and eradicated over 100,000 marijuana plants from illegal growing operations.
- Implemented Wellness on-duty workout program.
- Maintained active shooter education program for all schools.
- Purchased a narcotics analyzer to increase safety and minimize exposure for staff testing narcotics.
- Initiated the merger with Yuba County and Yuba City PD Crisis Negotiating Teams.
- Increased social media presence and developed and launched the Sheriffs App, allowing for transparency and communication with our citizens. Received a grant that allowed the organization to start digitizing jail and report

records which will be accessible through a database.

- Responded to 1,126 Animal Care calls for service and housed over 1,300 animals at Animal Care Services.

STRATEGIC PLAN OBJECTIVE

Increase visibility of law enforcement along primary commercial corridors

- Maintain Code Enforcement Deputies patrol of the corridor with focused efforts addressing the transient population and blight issues.
- Enhance success with ALPR (Automated License Plate Reader) camera system throughout corridor to combat auto theft and criminal activity.
- Utilize new CAD/RMS (Computer Aided Dispatch/Report Management System):
 - System allows for crime “heat maps” to better leverage real time statistical data in combating specific criminal activity within the commercial corridors.
- Maintain “Citizen Rims” web-based public transparency portal for crime statistics and law enforcement activity within the corridors.
- Continue with Sheriff’s POP (Problem Oriented Policing) Team of deputies and supervisors to provide targeted enforcement within specific geographic areas and address emerging crime trends affecting the commercial corridors.
- Continued collaboration with business stakeholders, including Walmart and Costco to address public safety issues and mitigate problems within the North Beale Road Corridor.

- Maintain and promote Yuba County “Sheriffs App” linking the public to resources, crime information and anonymous crime tip capability.

Next Steps

- Educate community and business stakeholders on the public safety impacts of Proposition 36 and encourage reporting of pertinent criminal activity.
- Strengthen Sheriff’s Community Improvement Program (SCIP) to utilize workers for refuse cleanup and blight mitigation of public areas along the corridor on a rotational basis.
- Explore grant opportunities for public safety-based technology including development of a Real Time Intelligence Center (RTIC) to better combat and prevent crime within commercial corridors and surrounding areas.
- Launch Protect and Prosper Program in conjunction with CDSA to foster business partnerships in leveraging public safety technology advancements.
- Increase 24-hour patrol staff to dedicated beat assignments encompassing the commercial corridors.

DEPARTMENT GOALS

- Leverage grant opportunities to continue the modernization of the department while minimizing direct fiscal impact to the county.
- Continue to create a safe and friendly environment for development and provide the highest level of service possible.
- Maintain current staffing levels to match the rising needs of our communities and business partners.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Boat Patrol						
101-2701						
Revenue						
FED/STATE	\$303,192	\$334,944	\$166,131	\$166,131	\$166,131	\$0
FEE/MISC	\$190,420	\$95,210	\$95,210	\$95,210	\$95,210	\$0
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL FUND	\$110,658	\$161,143	\$153,005	\$200,555	\$196,202	\$43,197
Revenue Total	\$604,270	\$591,297	\$414,346	\$461,896	\$457,543	\$43,197
Expense						
SALARY & BENEFITS	\$340,735	\$317,905	\$343,361	\$388,346	\$388,346	\$44,985
SERVICES & SUPPLIES	\$50,058	\$74,117	\$45,340	\$47,905	\$47,905	\$2,565
COST REIMBURSEMENTS						\$0
FIXED ASSETS						\$0
OTHER CHARGES	\$7,281	\$17,324	\$25,645	\$25,645	\$21,292	(\$4,353)
OTHER FINANCING USES						\$0
Expense Total	\$398,074	\$409,346	\$414,346	\$461,896	\$457,543	\$43,197
Revenue Less Expense	\$206,196	\$181,951	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Animal Care Svcs						
101-4400						
Revenue						
FEE/MISC	\$309,944	\$320,068	\$370,759	\$379,290	\$379,290	\$8,531
OPERATING TRANSFERS	\$297,389	\$243,655	\$556,128	\$351,210	\$351,210	(\$204,918)
GENERAL FUND	\$1,202,733	\$1,224,688	\$1,368,138	\$1,514,345	\$1,630,603	\$262,465
Revenue Total	\$1,810,066	\$1,788,411	\$2,295,025	\$2,244,845	\$2,361,103	\$66,078
Expense						
SALARY & BENEFITS	\$838,585	\$908,280	\$1,121,359	\$1,193,002	\$1,193,002	\$71,643
SERVICES & SUPPLIES	\$742,766	\$563,695	\$567,607	\$803,784	\$803,677	\$236,070
COST REIMBURSEMENTS						\$0
FIXED ASSETS	\$31,266	\$58,397	\$358,000			(\$358,000)
OTHER CHARGES	\$175,720	\$197,675	\$248,059	\$248,059	\$364,424	\$116,365
OTHER FINANCING USES						\$0
Expense Total	\$1,788,337	\$1,728,047	\$2,295,025	\$2,244,845	\$2,361,103	\$66,078
Revenue Less Expense	\$21,729	\$60,364	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Operations						
108-2700						
Revenue						
FED/STATE	\$3,826,259	\$3,873,726	\$3,853,517	\$4,255,479	\$4,255,479	\$401,962
FEES/MISC	\$2,967,246	\$2,865,537	\$2,950,755	\$3,000,165	\$3,000,165	\$49,410
OPERATING TRANSFERS	\$4,610,040	\$5,834,280	\$4,521,322	\$4,556,618	\$4,556,618	\$35,296
GENERAL FUND	\$13,691,268	\$15,659,985	\$18,147,918	\$20,583,002	\$19,712,203	\$1,564,285
Revenue Total	\$25,094,813	\$28,233,528	\$29,473,512	\$32,395,264	\$31,524,465	\$2,050,953
Fund Balance			\$1,005,000		\$1,005,000	
Expense						
SALARY & BENEFITS	\$15,777,021	\$17,679,353	\$19,890,150	\$20,745,964	\$20,618,902	\$728,752
SERVICES & SUPPLIES	\$6,300,620	\$6,139,047	\$7,337,823	\$8,523,761	\$8,521,652	\$1,183,829
COST REIMBURSEMENTS						\$0
FIXED ASSETS	\$29,941	\$2,072,701	\$125,000			(\$125,000)
OTHER CHARGES	\$2,290,373	\$3,383,511	\$3,125,539	\$3,125,539	\$3,388,911	\$263,372
OTHER FINANCING USES						\$0
Expense Total	\$24,397,955	\$29,274,612	\$30,478,512	\$32,395,264	\$32,529,465	\$2,050,953
Revenue Less Expense	\$696,858	(\$1,041,084)	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Jail						
108-2900						
Revenue						
FED/STATE	\$998	\$353,423	\$2,437,621			(\$2,437,621)
FEES/MISC	\$3,530,453	\$527,053	\$325,704	\$318,704	\$318,704	(\$7,000)
OPERATING TRANSFERS	\$8,044,206	\$10,016,083	\$9,748,527	\$10,358,293	\$10,274,293	\$525,766
GENERAL FUND	\$7,218,688	\$9,982,715	\$11,097,487	\$14,049,988	\$13,008,860	\$1,911,373
Revenue Total	\$18,794,345	\$20,879,274	\$23,609,339	\$24,726,985	\$23,601,857	(\$7,482)
Fund Balance Use			\$984,782		\$984,782	
Expense						
SALARY & BENEFITS	\$9,359,802	\$10,019,748	\$11,373,157	\$11,401,059	\$11,401,059	\$27,902
SERVICES & SUPPLIES	\$9,295,276	\$9,904,557	\$12,065,891	\$12,222,210	\$12,138,052	\$72,161
COST REIMBURSEMENTS						\$0
FIXED ASSETS	\$223,514	\$9,781	\$51,357			(\$51,357)
OTHER CHARGES	\$1,064,558	\$1,617,583	\$1,103,716	\$1,103,716	\$1,047,528	(\$56,188)
OTHER FINANCING USES						\$0
Expense Total	\$19,943,150	\$21,551,669	\$24,594,121	\$24,726,985	\$24,586,639	(\$7,482)
Revenue Less Expense	(\$1,148,805)	(\$672,395)	\$0	\$0	\$0	\$0

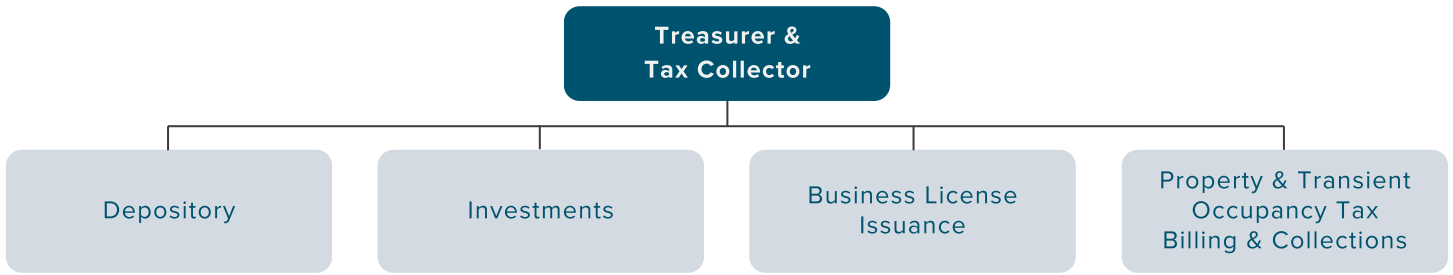
Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Baiff						
108-7400						
Revenue						
FED/STATE	\$0	\$0	\$0			\$0
OPERATING TRANSFERS	\$729,562	\$734,216	\$703,172	\$711,521	\$711,521	\$8,349
GENERAL FUND	\$0	\$0	\$0	\$151,080	\$0	\$0
Revenue Total	\$729,562	\$734,216	\$703,172	\$862,601	\$711,521	\$8,349
Fund Balance Use			\$154,891		\$129,859	
Expense						
SALARY & BENEFITS	\$694,020	\$729,717	\$774,518	\$781,147	\$781,147	\$6,629
SERVICES & SUPPLIES	\$41,712	\$41,910	\$41,511	\$39,420	\$39,420	(\$2,091)
OTHER CHARGES	(\$6,170)	\$26,813	\$42,034	\$42,034	\$20,813	(\$21,221)
OTHER FINANCING USES						\$0
Expense Total	\$729,562	\$798,440	\$858,063	\$862,601	\$841,380	(\$16,683)
Revenue Less Expense	\$0	(\$64,224)	\$0	\$0	\$0	\$25,032

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
STC						
133-2900						
Revenue						
FED/STATE	\$43,304	\$44,490	\$44,163	\$44,163	\$44,163	\$0
OPERATING TRANSFERS	(\$47,804)	(\$44,490)	(\$44,163)	(\$44,163)	(\$44,163)	\$0
Revenue Total	(\$4,500)	\$0	\$0	\$0	\$0	\$0
Expense						
SERVICES & SUPPLIES	\$0	\$0	\$0			\$0
OTHER CHARGES	\$0	\$0	\$0			\$0
Expense Total	\$0	\$0	\$0			\$0
Revenue Less Expense	(\$4,500)	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Sheriff- Auto Service						
151-9400						
Revenue						
FEES/MISC	\$829,573	\$1,212,823	\$1,409,723	\$1,348,722	\$1,346,346	(\$63,377)
OPERATING TRANSFERS	\$1,674,340	\$703,109	\$169,500	\$19,624	\$19,624	(\$149,876)
Revenue Total	\$2,503,913	\$1,915,932	\$1,579,223	\$1,368,346	\$1,365,970	(\$213,253)
Expense						
SERVICES & SUPPLIES	\$824,088	\$894,938	\$722,000	\$835,000	\$835,000	\$113,000
COST REIMBURSEMENTS						\$0
FIXED ASSETS	\$1,531,616	\$735,390	\$817,739	\$498,341	\$498,341	(\$319,398)
OTHER CHARGES	\$605,821	\$35,062	\$39,484	\$35,005	\$32,629	(\$6,855)
OTHER FINANCING USES	(\$9,507)					\$0
Expense Total	\$2,952,018	\$1,665,390	\$1,579,223	\$1,368,346	\$1,365,970	(\$213,253)
Revenue Less Expense	(\$448,105)	\$250,542	\$0	\$0	\$0	\$0

Treasurer & Tax Collector

TREASURER & TAX COLLECTOR JOLIÉ TURK



DEPARTMENT MISSION

The Yuba County Treasurer and Tax Collector's Office is committed to providing an exemplary standard of customer service to the public and our depositors, pledging that all operations are carried out fairly and efficiently, and ensuring the sound and strategic investment of all public funds.

DEPARTMENT OVERVIEW

The Treasurer is mandated to receive, safeguard, review, and invest County, school district, and special district funds. As the County's Investment Officer, the Treasurer currently manages a pooled portfolio that ranges in size from \$975 million to \$1.2 billion. The treasury division serves as the depository for the County therefore, all funds entering and exiting the County pass through this department.

The Tax Collector is mandated to process property tax billings and collections for all jurisdictions with Yuba County. Property taxes include secured real estate, supplemental property taxes, and unsecured taxes. The Tax Collector is responsible for conducting public tax sales (auctions) for qualifying defaulted properties. Additionally, this department discovers and collects fees for business licenses, bingo licenses, dance permits, tipping fees, Resource Depletion, and Transient Occupancy Tax.

ACCOMPLISHMENTS

- Collaboratively worked with the Auditor-Controller's office to update various procedures relating to financial transactions and data to increase efficiency as we learn to navigate our new County-wide financial system.
- Assisted with the onboarding of electronic payment acceptance for both the Assessor's Office and Ag/Weights/Measures.

- Replaced outdated desktop PCs for all staff with laptops, enhancing our ability to assist the public through power outages and while on the go.

STRATEGIC PLAN OBJECTIVE

Service Delivery

- Continue to empower taxpayers by facilitating programs that help them meet their financial obligations to the County (Installment Plan of Redemption for defaulted prior year taxes, Property Tax Postponement program through the State for current secured taxes).
- Partner with Easy Smart Pay to expand payment options to property taxpayers.

DEPARTMENT GOALS

01. Automated Payment Options

- Continue to work with departments as they are ready to onboard and implement acceptance of credit card payments.
- Expand ability to accept payment by credit card in the Treasurer & Tax Collector's Office to include non-property tax payments, when unrelated fees/or collectable items are due.
- Partner with Easy Smart Pay to expand payment options to property taxpayers, giving them the ability to pay monthly rather than twice a year.

02. Increased Compliance

- Utilize a short-term rental identification platform to increase Transient Occupancy Tax compliance across the County.

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Treasurer						
101-0500						
Revenue						
FEES/MISC	\$416,907	\$409,953	\$374,500	\$363,700	\$363,700	(\$10,800)
OPERATING TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL FUND	\$590,450	\$524,662	\$565,123	\$682,346	\$592,321	\$27,198
Revenue Total	\$1,007,357	\$934,615	\$939,623	\$1,046,046	\$956,021	\$16,398
Expense						
SALARY & BENEFITS	\$768,193	\$795,323	\$1,049,955	\$1,136,244	\$988,807	(\$61,148)
SERVICES & SUPPLIES	\$195,579	\$204,879	\$234,597	\$254,731	\$254,731	\$20,134
COST REIMBURSEMENTS	(\$212,095)	(\$217,943)	(\$344,929)	(\$344,929)	(\$287,517)	\$57,412
FIXED ASSETS				\$0	\$0	\$0
OTHER FINANCING USES				\$0	\$0	\$0
Expense Total	\$751,677	\$782,259	\$939,623	\$1,046,046	\$956,021	\$16,398
Revenue Less Expense	\$255,680	\$152,356	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Debt Svcs						
124-0000						
Revenue						
FEES/MISC	\$2,605,000	\$0	\$0			\$0
Revenue Total	\$2,605,000	\$0	\$0			\$0
Expense						
OTHER CHARGES						\$0
OTHER FINANCING USES	\$0	\$0	\$0			\$0
Expense Total	\$0	\$0	\$0			\$0
Revenue Less Expense	\$2,605,000	\$0	\$0	\$0	\$0	\$0

Department/Description	2022/2023 Actual	2023/2024 Actual	2024/2025 Adopted	2025/2026 Department Requested	2025-2026 Recommended	Recommended vs Adopted
Debt Svcs						
125-0000						
Revenue						
FEES/MISC	\$0	\$0	\$0	\$2,723,450	\$2,723,450	\$2,723,450
OPERATING TRANSFERS	\$6,791,375	\$6,774,851	\$6,796,999	\$4,093,282	\$4,093,282	(\$2,703,717)
Revenue Total	\$6,791,375	\$6,774,851	\$6,796,999	\$6,816,732	\$6,816,732	\$19,733
Expense						
OTHER CHARGES	\$6,791,375	\$6,774,850	\$6,796,999	\$6,816,732	\$6,816,732	\$19,733
Expense Total	\$6,791,375	\$6,774,850	\$6,796,999	\$6,816,732	\$6,816,732	\$19,733
Revenue Less Expense	\$0	\$1	\$0	\$0	\$0	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

**CDSA: PUBLIC WORKS CAPITAL PROJECTS
FY 2025-26**

FY 25-26	PROJ #	BUDGET AMOUNT	R/W ACO 61-00	CONSULT ENGR PE / CE 69-00	PRELIM ENGR Sal & Ben	CONST ENGR Sal & Ben	CONTRACT CONSTRUCTION 69-00	REVENUE AMOUNT	REVENUE TOTAL	SOURCE
Goldfields Parkway Phase 2	2254	2,200,000				100,000	0	100,000		Trust 188 Road Imp Fees
Plan on Construction in 2024-2025	8005		2,100,000					2,100,000		
Feather River Blvd. State of Good Repair	2256	1,599,500				50,000 25,000	774,500 650,000	774,500 700,000		RSTP 100% YWA Grant RMRA
Old Dobbins Rd & La Porte Rd Striping	2260	274,100			21,000	21,000	232,100	274,100		HSIP - State funds
Cycle 10							0	274,100		
North Beale Road - High Friction Surface	2261	467,350		50,000		15,000	364,850	379,850		HSIP
Cycle 10							37,500	87,500	467,350	Measure D
West Linda ATP - Along Alicia, Arboga, FRB,...	2263	1,534,500		1,100,000	34,500			1,134,500		ATP
Assume 50% of Design complete in 24-25			50,000	300,000	50,000			50,000		PLSPX\$
Olivehurst Roadway Climate Resiliency Prj	2265	2,750,000		1,500,000	1,200,000			350,000	1,534,500	YWA Grant
Sign Safety Audit	2268	1,145,000		100,000		20,000	800,000	920,000		LTCAP
Cycle 11				20,000		5,000	200,000	225,000	1,145,000	PLSPX\$ 10%
7 Signalized Intersections on multi roads	2269	337,500		75,000		10,000	230,500	315,500		HSIP 90%
Cycle 11				20,000		2,000		22,000	337,500	PLSPX\$ 10%
North Beale Rd PH III	2270	8,950,000					3,000,000	3,000,000		LPP
							300,000	300,000		Linda Lighting
							2,750,000	2,750,000		YWA
				600,000		50,000	2,250,000	2,900,000	8,950,000	Trust 188 Road Imp Fees
Loma Rica Rd & South Beale Rd Overlay	2271	5,418,000					4,679,000	4,679,000		RSTP 100%
100% PE						100,000	201,017	201,017		X\$
Linda Ave. and Dunning Ave. Safe Route to School	2274	690,000		600,000				600,000		RMRA
100% Design			50,000		40,000			90,000	690,000	RSTP 100%
Fleming Rd. Safe Routes to School	2275	212,000			150,000			150,000		PLSPX\$
100% Design					62,000			62,000	212,000	RSTP
West Linda Drainage Basin	4275	1,245,000		20,000		25,000	700,000	745,000		RMRA
Assume 25% of Construction completed FY 24-25							500,000	500,000	1,245,000	YWA Grant
Kibbe Road Realignment	5002	0						0		HHS
								0		Teichert
Gold Village Groundwater Improvement	5408	40,000		20,000		10,000		30,000		
Assume 100% of Construction completed FY 24-25						10,000		10,000	40,000	DWR Grant
Waldo Road Bridge	6015	350,000		300,000	50,000			350,000		YWA Grant 10 mil
Ellis Rd Bridge 75	6022	250,000	0	150,000	100,000			0	350,000	HBP 100%
Assume 50% of PE complete in FY 24-25								250,000	250,000	(Toll Credits)
Marysville Road	8055	20,000		10,000	10,000			20,000		HBP 100%
Lt Turn Pckts Bald Mtn & Brns Villy Sch								0	20,000	(Toll Credits)
Hammonton-Smartsville Rd	8098	1,340,000				20,000	1,320,000	1,340,000		Trust 188 Road Imp Fees
Shoulder Widening & Overlay								0		
Assume 100% of Construction completed FY 24-25								0	1,340,000	YWA Grant 3.5M
South Beale Road at SR65 Interchange	8113	1,040,000		1,000,000	40,000			1,040,000		RMRA
SYTIA Funded for PE								0	1,040,000	SYTIA - Fund 181
Lindhurst Corridor Revitalization	8116	1,550,000	0	1,500,000	50,000			1,550,000		SACOG GRANT
								0	1,550,000	
Plumas Lake Interchange II	9202	2,650,000		1,100,000	50,000			1,150,000		Trust 714 PLSP
Assume 50% of PE Completed FY 24-25			1,500,000					1,500,000	2,650,000	SYTIA - Fund 181
Beale Express Way	9207	310,000		300,000	10,000			310,000		Trust 181 SYTIA
Design phase (aka East Wheatland Express Way)								0	310,000	
2025 County Road Overlay	9215	0						0	0	RMRA / HUTA
								0	0	
River Oaks Extension	TBD	300,000		300,000				300,000		Trust 714 PLSP
								0	300,000	
HSIP Cycle 12 Forty Mile Road Bicycle & Pedestrian Safety Project	TBD	415,000	225,000	150,000				375,000		HSIP - 90%
			25,000	15,000				40,000	415,000	PLSPX\$ 10%
Simpson Ln Bridge	TBD	500,000		400,000				400,000		BPM
				50,000	50,000			100,000	500,000	Special Drainage
TOTALS		35,587,950	4,000,000	9,680,000	1,917,500	463,000	19,527,450	35,587,950	35,587,950	

THIS PAGE INTENTIONALLY LEFT BLANK

GLOSSARY OF BUDGET TERMS

A-8

A method used to estimate and recover the cost of county support services from federal, state and non-General Fund programs. This is also referred to as general County overhead.

Appropriation

Authorization granted by the Board of Supervisors to incur obligations and make expenditures of County funds.

Authorized Positions

The number of positions allowed in each budget unit as shown on the Authorized Position Resolution.

Budget

A financial plan for County operations detailing and balancing proposed expenditures and the projected revenues for a given period of time. A Budget is Recommended until it has been approved and adopted by the Yuba County Board of Supervisors and the Board has resolved to appropriate (authorize) the County Administrative Office to expend/incur obligations. Yuba County's Operating Budget encompasses a period from July 1 through June 30.

Budget Unit

An organizational unit that separates a function or program for which a separation in accounting needs to occur.

Capital Projects Funds

These funds account for acquiring and use of resources for the construction or purchase of major, long-lived fixed assets (i.e., building).

Contingencies

Established to provide for unanticipated expenses and insure adequate cash flow. A contingency budget may occur for each special fund.

Debt Service Fund

The debt service fund is used to account for the annual repayment of long-term debt. As principal and interest become due (matures), an annual transfer is made from the long-term debt account group to the debt service fund reducing the balance of the long-term portion due.

Development Impact Fees

Fees exacted on new residential or commercial development projects. The fee is used to pay for additional facilities or services that are needed due to population growth caused by the project.

Earmarked

Describes funds which may only be used for one purpose, as in certain fees or grants.

Enterprise Fund

Used to account for operations financed and operated in a manner similar to provide business enterprises.

Educational Revenue

The fund to which county, city and special districts' Augmentation Fund (ERAF) property tax revenues are allocated, by law, to schools.

Employee Salary Transfers

An account used to transfer costs of salary and benefits between budget units. This is used when two or more budget units share employees. The transfer is reflected in Salary & Benefits.

Expenditures

Actual spending of funds set aside by an appropriation.

GLOSSARY OF BUDGET TERMS

Extra Help

Work to be performed on less than a year-round basis to cover seasonal peak workloads or emergency workloads of limited duration, necessary vacation and sick leave relief and other situations involving fluctuating staff. Extra help can be used where no authorized position exists, but where funding exists to cover the cost.

Fixed Asset

Land, building or equipment with a value of at least \$5,000. If it appears in an operating department's financial schedule, it is more certain to be equipment. Smaller items with values less than \$5,000 are either small tools or office supplies included in Services & Supplies.

Full-Time Equivalent (FTE)

The amount of employee time actually budgeted for compared to the number of positions authorized in a budget unit. One full-time equivalent is a position that works or is budgeted to work 40 hours per week throughout the year.

Fund

A balanced set of accounts for a major County activity which shows an equal amount of requirements charged against it and income dollar resources. Funds may contain one or more budget units.

Fund Balance

The amount of dollar resources remaining in a fund at year's end. Usually this is the difference between total expenditures and total resources of a fund.

Gross Appropriation

The total spending authority of a budget unit. This is the total of all expenditures not including intrafund (or expense) transfers.

Internal Service Fund (ISF)

A fund which charges other County departments for its services (i.e., auto service fund).

Interfund Transfer

Refers to a transfer made between budget units in different funds for services rendered and received. The service rendering budget unit shows these transfers as revenue, as opposed to expense reduction (see Intrafund).

Intrafund Transfer

Refers to a transfer made between budget units within the same fund for services rendered and received.

Maintenance of Effort (MOE)

Refers to federal or state statutory or regulatory program requirements that the County must maintain to participate in a program and/or to receive funding for a program.

Net Appropriation

A budget unit's gross appropriation less any transfers within the same budget unit for services rendered and received.

Operating Transfers

The transfer of monies between two departments within the same fund and is not considered revenue. Revenue is new money; a transfer is the reallocation of existing funds (i.e., Operating Transfers Out are payment from Department A to B and are expenses in Department B. Operating Transfers In are the receipts of these transfers by Department B).

Other Charges

Expenditures not associated with the operating cost of a budget unit. Example: Aid payments made to CalWorks recipients.

GLOSSARY OF BUDGET TERMS

Part Time (PT)

Part-time positions are authorized positions that are approved at a less than full time equivalent. This is in contrast to extra help or overtime, which do not require permanently authorized positions.

Realignment Funds

These funds come from vehicle license fees and sales tax revenue collected by the state and allocated to counties.

Reserves

A portion of fund equity that is set aside and not appropriated or spent.

Revenues

Amounts received from taxes, fees, permits, licenses, interest earnings and intergovernmental sources.

Salaries and Benefits

A major expense to account for the total cost of compensating County employees. Included in this object are regular salaries, extra help salaries, overtime, standby and callback pay; the County's share of health, dental, retirement, social security and workers' compensation costs.

Services and Supplies

A major expense including the cost of purchased goods and services required for operation of a budget unit. Included in this object are rent, telecommunications, travel and professional contract costs.

Special Fund

Funds which are segregated until they are applied against an eligible expense.