

GOALS OF THE PROCESS

Assess

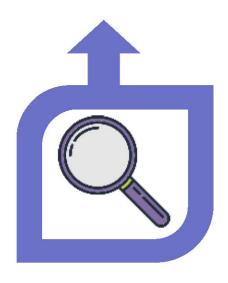
State of the organization and opportunities to impact our communities

Mid-term

Three-year Strategic Plan addressing issues, setting objectives

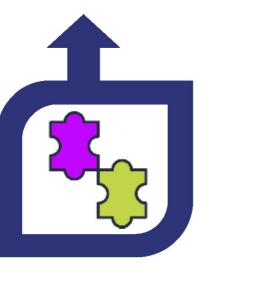
Engage

County Stakeholders are partners in the process



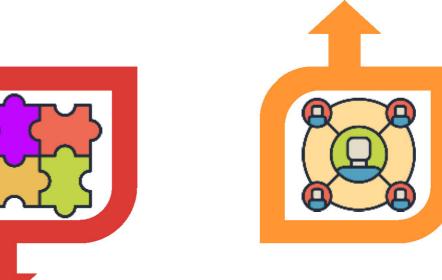


Set priorities for the Plan's first year



Framework purpose/direction/

Long-term



County Strategic goals/values



Ongoing planning – implement, monitor, report, evaluate, and update the Plan



PLANNING GROUPS

Core Planning Group

- Senior ManagementTeam
- Engage in each step of the planning process
- Seek and consider input
- Develop/recommend a
 Plan for approval

Board of Supervisors

- Ad Hoc Group for regular check-in
- Review/approval of the Framework and Plan

Consensus Group

- Large representative group of employees
- Initial input/assessment
- Feedback at selected times during the process

Input from All County Employees

Opportunities for input during the process and to understand how the Plan impacts the work of departments



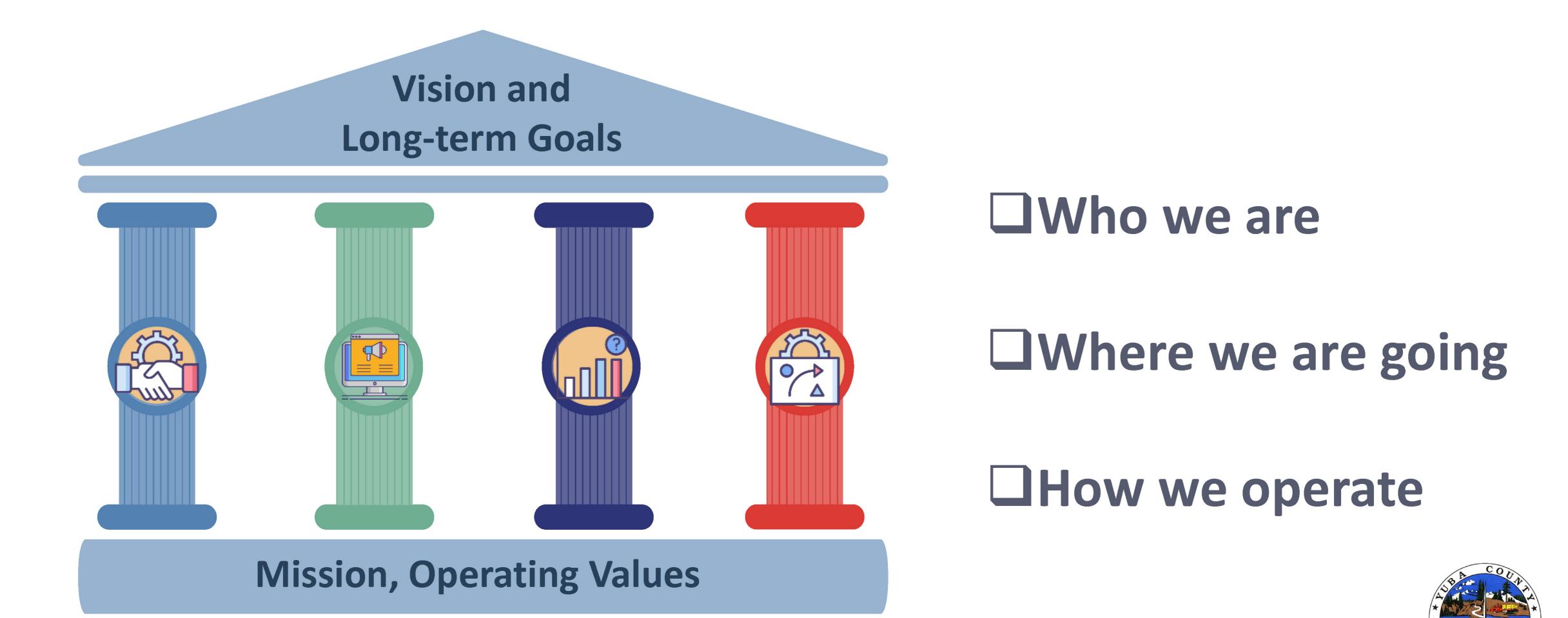




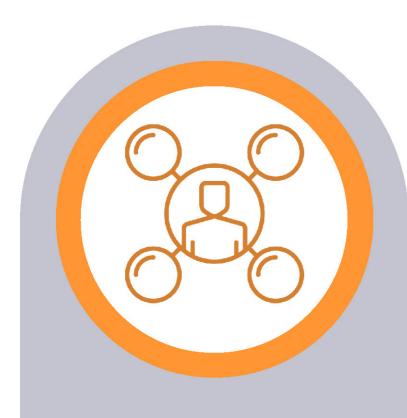




YUBA COUNTY STRATEGIC FRAMEWORK



MISSION



A very important starting place

Whom we serve



Our driving purpose

What we do



The impact of our efforts

Why we do it



The key roles we play

How we do it



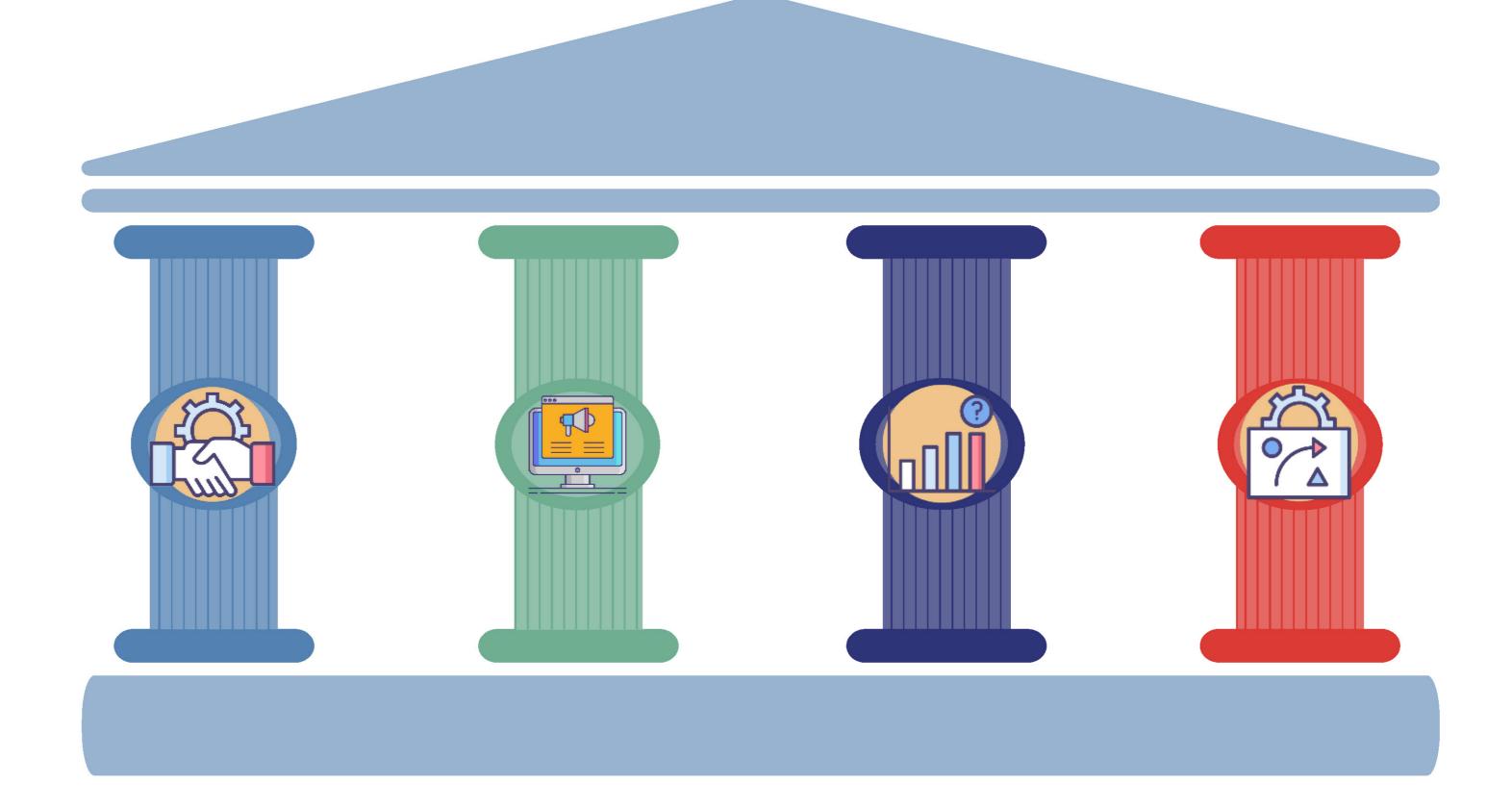
YUBA COUNTY STRATEGIC PLAN PILLARS

COUNTY SERVICES

COMMUNICATION, ENGAGEMENT, AND OUTREACH

GROWTH AND DEVELOPMENT

COUNTY
GOVERNANCE,
OPERATIONS,
AND CULTURE





Strategic Opportunities

Issues for change, growth, improvement that should be addressed to advance the mission and vision in the coming planning cycle (2023-2026)



Milestones



Results to be achieved by the end of the planning cycle (2026)



2026 MILESTONES

County Services



- Improve public perception of safety
- Improve community health and access to services
- Increase access and convenience of County services



2026 MILESTONES

Communication, Outreach, and Engagement



- Embrace a Yes-to-Yuba mindset throughout the County
- Open lines of communication and encourage meaningful engagement from the community
- Identify what makes Yuba County unique and promote effectively



2026 MILESTONES

Growth and Development



- Attract business large and small
- Diversify housing stock to meet the needs of growing community
- Ensure continued work on infrastructure to facilitate development and connect people and places
- Revitalize to support development and safety
- Protect and promote Yuba County's natural resources

YUBA COUNTY STRATEGIC PLAN 2026 MILESTONES

Governance,
Operations,
and Culture



- Evaluate and identify productive partnerships
- Build and sustain a dynamic workforce
- Create a positive, empowering work environment around shared values
- Diversify and sustain County revenue sources



KEYS TO SUCCESS

Use of the Plan as a Governance and Management Tool

