

YUBA - SUTTER JUVENILE HALL CAMP SINGER YOUTH GUIDANCE CENTER MEMORANDUM

YUBA COUNTY SUPERIOR COURT H. STEPHEN KONISHI GUPERIOR COURT CLERK

TO:

Honorable James Curry, Presiding Judge of the Superior Court

FROM:

Frank D. Sorgea, Superintendent

SUBJECT:

2001/02 Yuba County Grand Jury Response

DATE:

July 29, 2002

FINDING 1. Facilities in need of general repairs and maintenance: AGREE

Facility maintenance is an ongoing process. Selected areas for maintenance are given emphasis each year. This past year general cleanup of the common areas as well as replacement of plumbing fixtures received most attention. Now that construction activities have been completed in the new facilities, emphasis will shift to to general maintenance of the living areas within the Juvenile Hall. As room space becomes available we intend to paint each of the living units one unit at a time. General facility cleanup and maintenance of mechanical and safety related equipment continues to remain a high priority.

FINDING 2. Medication Accountability Accurate but Cumbersome: AGREE

Distribution of medications to residents is a critical function of the Juvenile Hall staff. While guidelines and procedures are in place to insure safe distribution of medications, these procedures require a high degree vigilance. Medical procedures are currently being handled by Dr. Cassady in the absence of a facility nurse. His close supervision and input will provide valuable insight and guidance in the development of less cumbersome procedures for documentation of medications as well as other medical procedures.

RECOMMENDATION 1. Medication Accounting Procedures AGREE

Procedures are under review currently. As modifications are developed they will be implemented.

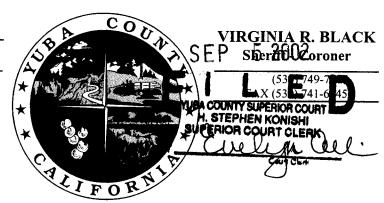
RECOMMENDATION 2. Exterior Area Clean Up AGREE

Since the conclusion of construction activities, clean up of the grounds and gardens has been initiated. A part time instructor has been retained by the school to provide training and supervision to the youth who are completing the work. A plan for installation of automatic sprinklers and a landscaping is now being formulated and will be implemented through out the balance of the summer and early fall.

The County of Yuba

OFFICE OF THE SHERIFF - CORONER

"DEDICATED TO OUR COMMUNITY"



August 29, 2002

TO:

James Curry, Presiding Judge, Yuba County Superior Court

Alfonso Amaro, Chairman, Yuba County Board of Supervisors

FROM:

Sheriff Virginia R. Black ()

RE:

Response to 2002/2002 Grand Jury Findings and Recommendations

Findings One: The Sheriff's Department is short staffed

Response:

As of the date of this correspondence, the department currently has three vacant positions in our Dispatch Center, with the application date closing tomorrow, 8-30-02. This situation causes hardship on the other dispatchers, who are forced to work 12 hour shifts to cover 24 hours a day, seven days a week. Even the Records/Communications Supervisor is currently working a 12-hour shift as a dispatcher to ensure proper shift coverage until we can get through the hiring process, which is lengthy with recruiting, testing, oral interview, background investigation, medical evaluation and training/schooling. It takes several months to get a new dispatcher actually hired and then trained and schooled in order to get that person to a point where they can handle a shift. Yuba County dispatchers were the highest paid in the local area in the past, but that isn't so today. To be competitive in the job market, the other agencies increased the salaries of their dispatchers. Shift work and the stressful type of work dispatchers do aren't all that attractive when the compensation isn't there.

Today, we have two vacant Deputy III (Patrol Deputy) positions and have given conditional job offers to two applicants to fill those. We are awaiting medical clearance on both. If they are hired and no one leaves, we will have all our patrol positions filled. That will not be the case however, as I know of several current employees who are testing at other agencies and background investigators have been here to look at their files and interview our personnel. More resignations will be forthcoming.

Today, in the Jail division we have six vacant positions in the Deputy I classification (Jail Deputy) and one of those vacancies is pending medical clearance. We have five applicants in background status for the remaining vacant

positions. Additionally, we have another seven candidates who could be assigned to a background investigator if any of the five current applicants' fails the background. There will be more vacancies coming up soon, as I have already received one resignation from a Jail Deputy who is going to work at Sutter County Sheriff's Department, two are in the testing process at Yolo County and one is being promoted to Deputy III here in our own department.

Finding Four:

There is inadequate security camera coverage in the Medical area thus constituting an unsafe work environment.

Response:

I concur and thank the Grand Jury for bringing this to our attention. We installed an additional security camera in the medical area to correct this deficiency at the end of May 2002. We also now assign a jail deputy as Medical Officer for additional security and to facilitate the movement of inmates to and from medical care.

Recommendation One:

The salaries and benefits of Yuba County Sheriff's Officers should be increased to a level that is competitive with other law enforcement agencies in northern California. The services of an independent consulting firm should be utilized in an effort to make the findings required to accomplish this. Additionally, consideration should be given to retaining a recruiting organization to facilitate increasing Sheriff Department manpower.

Response:

I agree with the first part of this recommendation. If we can't compete with surrounding agencies who are within commuting distance of us, we are going to continue to be a training ground. We train some of the finest peace officers in California right here at Yuba County and it is very costly to our department and the county taxpayers. The money that is invested in the entire hiring process should be invested in salaries and benefits and I believe the County would have a stable, better trained and more experienced law enforcement agency. The employees who have dedicated their life's work to Yuba County need to be compensated at a rate comparable with surrounding agencies and it would be an incentive for people to remain here at Yuba County Sheriff's Department.

As to the second part of this, at the moment it is my understanding that the Deputy Sheriff's Association and the Management/Supervisory Association, who are in contract negotiations with the County have declared that they are at an impasse with the County. I am further informed that the Board of Supervisors have agreed to hold a hearing to determine if they are at an impasse and if that is the case, the Board will make a decision to hire a mediator to help resolve the issues.

As to the third part, I believe members of my department do a great job of recruiting. As a matter of fact, I believe members of this department have the most at stake when it comes to recruiting, testing and interviewing possible candidates for employment with our department. I purchased a kiosk for our officers to use at job fairs in order to present our department as a professional organization. Our officers took photographs of the various divisions within the department to put on the kiosk so potential applicants can see all the different jobs we do and the opportunities they would have if they come to work here. Officers designed a recruitment brochure, taped a radio advertisement and wrote and ran a newspaper advertisement. Members of the department are present when the written test is administered and they conduct the physical testing, hand out the personal history statements and obtain a notarized release and waiver of information form to all who pass. They give those who pass the written and physical tests a date and time to come to the department to have an oral interview. Members of the Department sit on the oral panel and interview prospective employees. The expense for all of this is borne by the department budget. Who has more of an interest in all this than the people who work here now? The County Risk/Management Personnel Office has the responsibility of hiring for all county positions and they don't have the luxury of devoting 100% of their time to our needs. We work quite well with the current system and I would prefer to continue the current process. We have more at stake than anyone in the process and I want us to be involved from the ground up. The Risk Management/Personnel Director and her staff accommodate us and work very well with us in our efforts to recruit and hire. My only desire is that we could somehow speed up the entire process and make all this happen in a shorter amount of time. Often, by the time applications close and the time for the written exam rolls around, the applicants have taken employment with another agency and are no longer interested in working here.

I interview most people who leave our employment and all of them tell me how much they have enjoyed working here, what good experience and training they received and how they will miss us, but the same theme runs through most of their stories if they are staying in law enforcement and that is, they will be making more money and will have better benefits where they are going. However, not everyone leaves for that reason: some go for family reasons: spouses get transferred, they are moving out of the area or state to be near family, marital status changes, career changes, military call ups, etcetera, are all reasons employees have left. Occasionally, someone returns to us. I'd like to see the day when officers or people in support positions of other law enforcement agencies want to come here and work. That normally doesn't happen because they can't afford a cut in pay. People like to work here, but they can't afford to. A decision needs to be made about where to spend county dollars: on the front end and retain people, or on the back end and just keep feeding endless dollars into the hiring cycle.

Since taking office as Sheriff, my efforts to retain personnel have included starting a Cadet program, which has been very successful. The Cadet program affords

young people between 16 and 21 an opportunity to see what law enforcement is all about and it is an opportunity for the department to groom future officers. Three former Cadets are full time employees in the jail, one Cadet is attending the police academy at Yuba College on her own to prepare for a law enforcement career and one is attending college in Sacramento working toward her B/A degree. She told me her intentions are to work here full time as a patrol deputy.

I have also given employees a career path by putting them through the full-time police academy at Yuba College. I have assisted other employees who pay their own tuition for the police academy by supplying their ammunition and equipment and sponsoring them in their Emergency Vehicle Operation Course, all of which are required to complete the course. This training course takes its toll on these employees and their families as they work full-time and they attend school two nights a week and on week ends for nine months in the Level Two and Level Three stages. These are truly dedicated, determined people and these are the type officers who are successful in most instances. These are the type people we want at Yuba County SO. These are the type people the community should want to keep working here in Yuba County.

I believe this benefits our department. Currently, there are nine people working as Deputy III's (Patrol Deputy) who previously worked in our Jail Division. One Jail Deputy is awaiting medical clearance before starting as a Patrol Deputy and one of our Community Service Officers is pending medical clearance before going to patrol as a deputy. Giving them a helping hand in their chosen profession and offering them a career path is paying off and benefitting this department and in turn, the people in the community we serve.

I cannot take all the credit for the programs designed to attract, groom and retain employees. The ideas came from many people in my organization and I want to take this opportunity to thank and acknowledge the time and good efforts they all put forth in order to make our department more attractive to potential employees. People make this department what it is and they make it great!

Recommendation Two:

Response: I agree and the problem has been corrected.

I have great optimism and hope for the future of this County when I look at this department. We have a fine group of men and women whose desire to serve their fellow man is their goal in life. Their mission is to help others who are unable to help themselves, prevent criminals from preying on the weak by removing them from society and guide young people in a positive, constructive way as they begin

their journey through this world. Dedicating ourselves to our community makes our county a safer place to live, work and raise families. It is a privilege and an honor to serve as Sheriff of this fine department and this great County.

Thank you for the opportunity to respond to the Grand Jury Report.





WATER

1402 D STREET **MARYSVILLE CALIFORNIA** 95901-4226

530.741.6278

530.741.6541

September 10, 2002

The Honorable James Curry Presiding Judge Yuba County Superior Court 215 Fifth Street Marysville, Ca. 95901

Dear Judge Curry:

Attached is the Yuba County Water Agency's response to the 2001/02 Yuba County Grand Jury Final Report. The Agency's Board of Directors approved this response at a regular meeting on September 10, 2002.

Please note that the Agency has responded to the grand jury findings and recommendations to provide a good faith response, even though there is no requirement to do so on findings and recommendations that deal with policy related issues.

Sincerely,

Bill Simmons Chairman

FILED YUBA COUNTY SUPERIOR COURT

2002 SEP 16 PH 5: 03

H. STEPHEN KONISHI CLEAK OF THE COURT

Finding 1:

Yuba County Water Agency does not address significant present and future water supply storage needs that affect everyone: on a local, regional and statewide basis.

Yuba County Water Agency Response to Finding 1: The Agency disagrees with the finding. The Agency has addressed present and future water supply needs within its area of responsibility. Within Yuba County, the Agency is one of multiple water entities that supply water to Yuba County customers. Unlike the other water entities in Yuba County, the Agency can only provide water on a wholesale basis and not on a retail basis. Each water entity is responsible for addressing its present and future water needs for its customers.

Most recently, the Agency addressed existing and future water supply demands within its area of responsibility in the 2000 State Water Resources Control Board Lower Yuba River Hearing. In this regulatory forum, the Agency provided testimony that there is a present Daguerre Point Dam demand of 311,081 acre feet and a full development demand of 375,688 acre feet (including 30,000 acre feet municipal and industrial demand). These demands were based on water supply studies produced for YCWA in 1976, 1990 and 1991 and updated with available current information.

Even though the Agency does not have a responsibility to address water supply storage outside its service territory, it has provided input into statewide water resource needs.

Recommendation 1:

The 2001/02 Grand Jury hereby recommends that the Yuba County Water Agency actively pursue the "Waldo Dam Project" as a source of new water storage. The "Waldo Dam Project" has historically been designated for water storage. Feasibility studies have been completed as recently as 1997 that show reasonably mitigated impacts and significant water storage and flood control benefits specific to Yuba County, with additional benefits accruing to Sutter and Placer Counties.

Response to Recommendation 1:

In responding to the grand jury recommendations, the law requires that the response be categorized as one of four possible response types. While the response to recommendation # 1 does not cleanly fit into one of the four types, it best fits into category #4, the Agency will not implement this recommendation because it is not warranted that the Waldo Dam Project be actively pursued at this time. The Agency continues to believe that the Waldo project is a good project to advance water supply development in the future. However, the economic viability of the Waldo project is dependent upon gravity feed of water from Englebright Reservoir through a tunnel to the Waldo site. Currently, there is an ongoing \$7 million dollar CALFED study designed to determine the viability of salmon and steelhead fish passage past Englebright Dam. The outcome of this study can drastically affect the economic viability of the Waldo project, since one of the study options is the removal of Englebright Dam. The Agency is currently providing input into this study and expects study results in about 2 to 3 years. Once the CALFED study is done, the Agency will actively revisit the Waldo project to determine if it is prudent to pursue the project given the outcome of the study, the Agency resources and priorities.

Finding 2:

Yuba County does not have a comprehensive, clearly defined series of water management plans or criteria in place.

Yuba County Water Agency Response to Finding 2:

The Agency disagrees with the finding. The Agency has planned and is taking water management actions towards ensuring a reliable water supply for its customers. This includes the following items for retaining and improving water supply:

- 1. The Agency is legally challenging the State Water Resources Control Board Decision 1644 ordered March 2001, which greatly reduces water supply out its Yuba River Development Project. Over the long term, this decision requires an additional 100,000 to 175,000 acre feet of increased instream flow requirement. These instream flow requirements reduce the water that is available for beneficial use within Yuba County. Our case is currently being heard in Yuba County Superior Court.
- 2. At the same time the legal challenge is occurring, the Agency is seeking a settlement among the stakeholders in D-1644. These discussions have been occurring for the last 1.5 years.
- 3. The Agency is working on completing plans to build out its system so that the Agency can maximize the amount of water it is able to deliver in the county. The deadline for the Agency to perfect its water right permits into licenses is 2010. These increased surface water deliveries will also improve groundwater levels in the County, which makes more groundwater available in the future. Here are steps that have or are being taken:
 - a. The first step was the completion of the surface water delivery system to the Dry Creek Mutual Company in 2000/2001.
 - b. The next major step is to complete the Wheatland Water District project. The Agency has completed preliminary plans for this project and has obtained funding for the project through a grant and setting aside Agency funds.
 - c. The Agency has received a \$1.5 million grant to develop a groundwater management program for the groundwater basins north and south of the Yuba River. The purpose of this plan is to identify the amount of groundwater available for use and determine guidelines for safe use of the groundwater.
- 4. The Agency has retained a water source and signed a water supply agreement in 1999 with the River Highlands Community

Service District to make up 10,000 acre feet available to the district.

Recommendation 2:

The Yuba County Water Agency should revisit and consider all possible water storage options.

Response to Recommendation 2:

The Agency will not implement this recommendation because it is not warranted at this time. The Agency has spent considerable time and effort in gaining a good understanding of the available water options in the County and has set plans in place to address its priority water supply issues. Our current direction is to: 1) address the impacts of State Water Resources Control Board Decision 1644 through legal challenge and/or settlement, 2) to improve groundwater resources by expanding surface water delivery to the Wheatland area which will improve groundwater storage, 3) to position the Agency to maximize the amount of water right for licensing in 2010, and 4) develop a formal conjunctive use water program to effectively and safely develop and use the north and south Yuba groundwater sub-basins.

Finding 3:

There are two distinct geographic Yuba County water banks: Upper Yuba River Basin and Lower Yuba River Basin. Within this identification, there are seven separately identified watersheds of record.

Yuba County Water Agency Response to Finding 3:

The Agency agrees that there are two main groundwater aquifers in Yuba County that are separated by the Yuba River.

Recommendation 3:

Yuba County should prepare and provide a comprehensive water management plan that would integrate with the Yuba County General Plan. YCWA needs to identify the available volume of surface water supply as well as groundwater supply. Further, this plan should incorporate the sources and groundwater banks as defined in Department of Water Resources (DWR) - Bulletin 118.

Response to Recommendation 3:

The Agency's portion of this recommendation is to identify the available volume of surface water supply as well as groundwater supply. This recommendation has been implemented. The Agency is currently taking action to better quantify the amount of available surface and groundwater supply. Currently the Agency is pursuing two main efforts to improve the knowledge of the available supplies. The available volume of surface water supply is well known but the amount of supply available to Yuba County is uncertain because of the Agency's legal challenge to the State Water Resources Control Board Decision 1644. The Agency is seeking to resolve its issues with Decision 1644 through its ongoing legal challenge and through settlement discussions with the stakeholders. The amount of groundwater supply is being addressed through a \$1.5 million grant to the Agency provided through the Proposition 13, Costa-Machado Water Act of 2000. This grant funds work to better determine the amount of groundwater available and how it can be used in conjunction with the surface water supplies available through the Yuba River Development Project. It will take several years to complete this task.

Finding 4:

The purpose of the Yuba County Water Agency is not well known or understood by the residents of Yuba County. The Agency does not have an adequate public awareness plan in effect. Because of this, the average citizen does not understand the dynamics of water supply, storage and use. This resource has significant value and influence over the local economy as well as local and state politics.

Yuba County Water Agency Response to Finding 4: The Agency agrees that many of Yuba County's residents may not understand the Agency's purpose, however the Agency disagrees that it does not take adequate steps to inform the public. The Agency has taken significant steps to inform the public about its purpose and activities through its board meetings, workshops, public presentations, newspaper water column, special hearings and day to day staff contact with the public. Agency staff works closely with the Appeal Democrat and KUBA to facilitate reporting of Agency activities. There are two Agency Board meetings and one Agency workshop that are scheduled each month and announced in the Appeal Democrat. Board meeting agendas are posted on our web site and posted at the county court house and at the Agency's office. These meetings cover all Agency Board actions and a summary of current Agency activities. In addition to the regularly scheduled board workshops and meetings in 2001, there were 3 public meetings/scoping meetings, 25 presentations, 2 Water Columns in Appeal Democrat and 51 Appeal Democrat articles about Agency issues. Many of these meetings are advertised in the Appeal Democrat. In addition to these actions, the Agency continues to look for cost effective ways to provide more information to the public.

Recommendation 4:

The County and YCWA need to implement a highly visible, high intensity Public Service Announcement (PSA), education, public involvement campaign - through the use of available grant funding - in order to promote and protect the interests of the county, YCWA, and citizens' rights and benefits.

Response to Recommendation 4:

The Agency has implemented effective public education and involvement campaigns and will continue to do so as needed in the future. For example, the Agency provided substantial opportunity for the public to become educated and provide input on its Supplemental Flood Control Study. Also, the Agency has received grant funds for public education and involvement with its Proposition 13 Yuba Feather Supplemental Flood Control project and has received grant approval for funds for ground water management planning. Additional efforts will be developed as needed.

Finding 5:

The Yuba County Water Agency is operated with a high level of effectiveness and efficiency. Its legislative charter gives the Agency much latitude and independence to achieve its mission.

Yuba County Water Agency Response to Finding 5: The Agency agrees with this finding and is very proud of its accomplishments that provide significant water supply, flood control, power, recreation and fishery enhancement to the public.

The County of Yuba

SEP 10 2002

MAINICTDATION

HEALTH & HUMAN SERVICE DEPARTMENT

Kathy Volf, Interim Director

P.O. Box 2320, Marysville, California 95901 Phone: (530) 749-6270 Fax (530) 749-6281 September 9, 2002

TO:

Charles K. McClain

County Administrator

FROM:

Kathy Volf, Interim Director

Dr. Joseph Cassady, Health Officer

SUBJECT:

Response to 2001/2002 Grand Jury Final Report

The following are responses to the findings and recommendations in the 2001/2002 Grand Jury Final Report that specifically require a response from the Health and Human Services Department and the County Health Officer.

FINDINGS

1. State Health Realignment funds and County Minimum Operating Equivalent funds are not sufficient to meet current health and welfare costs in Yuba County. In order to meet the needs of the community, the county Health and Human Services Department supplements its budget by applying for grants. Available carryover funds are projected to decline from about 1 million dollars to about \$200,000 during the current fiscal year, according to the administrator's 2001/2002 budget analysis.

Response: Agree with the above finding.

2. Grant funded health department programs have increased significantly over the past 3 years.

Response: Agree with the above finding.

3. Some employee positions are funded by one or more grant sources. The Health and Human Services Department tracked, documented, and reported the split allocation of time spent on grant-funded programs in accordance with grantor requirements.

Response: Agree with the above finding.

4. Many State and Federal grants require that supporting epidemiological data be included in requests for funding so that effectiveness of programs can be determined. Epidemiological data is required in order to identify, measure and prioritize the health care needs in the community. There is no readily available or centralized source of epidemiological information for Yuba County to use as baseline information in program prioritization, funding requests, or program effectiveness measurement.

Response: The State Department of Health Services compiles information on deaths, births, communicable disease, immunizations, morbidity and mortality rates. This information is published yearly in several publications provided by the State Department of Health Services. This information is readily available in those publications. The publications are located in the Health Division library at the Yuba County Health and Human Services Department. The most comprehensive publication for Yuba County data is the "Health Data Summaries for California Counties."

SOCIAL SERVICES DIVISION

ELIGIBILITY, CHILDREN'S SERVICES EMPLOYMENT SERVICES FRAUD INVESTIGATIONS, CODE ENFORCEMENT 6000 Lindhurst Ave., Suite 700A, P.O. Box 2320 Marysville, CA 95901 (530) 749-6270, FAX (530) 749-6281 ONE STOP, 1114 Yuba St., Marysville, CA 95901 (530) 749-4932, FAX (530) 634-7790

COMMUNITY HEALTH SERVICES DIVISION

ADULT PROTECTIVE SERVICES, F.O.R. FAMILIES SUBSTANCE ABUSE TREATMENT 6000 Lindhurst Ave., Ste., 700A, Marysville, CA 95901 (530) 749-6780, FAX (530) 749-6281 VETERANS SERVICES, One Stop Center, 1114 Yuba Street, Marysville, CA 95901 (530) 749-4967, FAX (530) 749-4992 ENVIRONMENTAL HEALTH, 938 14th Street, Marysville, CA 95901 (530) 741-6251 FAX (530) 634-7607

5. California State Code allows the county health officer to collect and disseminate epidemiological data for health program development. (California Health and Safety Code 103875 and 25416 [for hazardous materials]).

Response: Agree with the above finding.

6. Yuba County class specification for health officer (class code 204, see attachment A) was last revised May of 1996. The current class specification makes the Health Officer administratively answerable to the (deputy) director of health services. This class specification does not parallel state codes for county health officers or California Health Officers Association guidelines. (See Attachment B)

Response: Disagree partially with the finding. The current class specification makes the Health Officer administratively answerable to the Director of Health Services. Since Health Services has combined with the Social Services Department, there is a single director for the Health and Human Services Department. The position of Health Officer answers administratively to the Director of the Health and Human Services Department. Since there is a requirement for the health officer to comply with "local and state health ordinances, rules and regulations...", the Health Officer is also accountable to the County Board of Supervisors, State laws, professional standards, and numerous federal and state programs. Although the current classification does not specifically use the exact wording as the California Health Officers Association guidelines, it accurately reflects the typical duties and responsibilities of the position as identified in the guidelines.

7. Collection and dissemination of epidemiological data is not addressed in Yuba County's current health officer class specification. (See attachment A)

Response: Agree with the above finding.

RECOMMENDATIONS

The Yuba County class specification for Health Officer should be amended to conform to the functions described
in the California Conference of local Health Officers Platform Statement, clearly reflecting that the Health Officer
has the duty to collect and disseminate epidemiological research data and make it available for public use. If the
Board of Supervisors has not already done so, it should also include in this job description a definitive statement
on the lines of authority, supervision, accountability and communication involved in all aspects of the County
Health Officer's position.

Response: The Yuba County Personnel/ Risk Management Department, who has the responsibility of defining the classification specifications for all allocated positions in the County, will be updating the classification specifications for the Health Officer classification at such time as a new Director of Health and Human Services Department has time to assimilate and assist in defining the duties and administrative supervision of this position.

That epidemiological data collected should be made publicly available on a regular basis (possibly on the county website) for use by health and safety professionals to assess and prioritize safety and health care services and program needs. Page 3. Response to 2001/2002 Grant Jury Final Report

Response: Epidemiological data for Yuba County is available at the Yuba County Health and Human Services Department in the Health Division. The Department will be pursuing the development of this information on the Department's website.

3. The Board of Supervisors should address, in a timely manner, the recommendation of the Human Services Committee of the Board of Supervisors on December 4, 2001.

Response: The summary of proceedings for the Human Services Committee of December 4, 2001 reflect that Option 3, as presented in a memo by County Administrator Robert Bendorf, be taken to staff for monetary analysis on position. Further the committee recommended Carolyn Williams provide a realignment update before the Board meeting in January 2002. The County Budget adopted by the Board of Supervisors for Fiscal Year 2002-2003 does not provide funding for a Correctional Medical Officer. The Department is pursuing grants for bio-terrorism planning which may include additional funding for epidemiological data gathering and dissemination.

The County of Yuba

OFFICE OF THE BOARD OF SUPERVISORS

October 8, 2002

The Honorable James Curry Yuba County Superior Court 215 5th Street Marysville, CA 95901



Millennium Community

RE: RESPONSE TO 2001/2002 GRAND JURY FINAL REPORT

Dear Judge Curry:

Provided pursuant to Penal Code Section 933[c] are the comments of the Board of Supervisors related to the findings and recommendations contained in the 2001/2002 Grand Jury Final Report. Consistent with Section 933[c], responses do not address departments under control of elected officials or outside agencies, except where a specific response was solicited and then our response is consistent with provisions of Penal Code Section 933.05[c]. Therefore we incorporate the responses of the various departments with our responses.

CEMETERY DISTRICTS

<u>Recommendation #6</u>: The Board of Supervisors should encourage volunteers and recruitment of cemetery district board members.

<u>Response</u>: The Board feels this recommendation is currently in place. Pursuant to the Maddy Act, by December 31st of each year, the Clerk of the Board provides an updated list of all boards, commissions and committees and their respective members. This list is updated as changes and appointments occur during the year.

In addition, the Clerk of the Board provides a "Notice of Vacancy" to local media outlets so public service announcements may be made when board, committee, or commission openings occur. While the Board of Supervisors does appoint the members of local cemetery districts, the districts operate independently of the Board's governance structure. However, the Board is supportive of any resident's desire to serve their community in either an elected or appointed position.

YUBA COUNTY ORDINANCES

Recommendation #2: The Board of Supervisors should provide for the use of a revision markup scheme used by the Legislative Affairs Office, a state agency to mark up changes to proposed ordinances. Strikeouts, underlines, italics, marginal indexes and similar editing techniques

thereby provide a method of determining the legislative history of an ordinance as it changes over time.

Response: The Board of Supervisors concurs with County Counsel's assessment of this recommendation and agrees its implementation is not advisable. County Counsel currently utilizes this format during the amendment or introduction process of a new or revised ordinance. However, once an amendment or new ordinance is adopted, a clean version of the document becomes part of the public record. Code amendments are currently listed in a history table, and provide a relatively simple process for accessing this information.

YUBA COUNTY SHERIFF'S DEPARTMENT – JAIL DIVISION

Finding #1: The Sheriff's Department is short-staffed.

Recommendation #1: The salaries and benefits of Yuba County Sheriff's Officers should be increased to a level that is competitive with other law enforcement agencies in northern California. The services of an independent consulting firm should be utilized in an effort to make the findings required to accomplish this. Additionally, consideration should be given to retaining a recruiting organization to facilitate increasing Sheriff Department manpower.

Response: While the Personnel Department was not directed to provide a reply to either this finding or recommendation, the Board of Supervisors defers to their responses and concurs with their findings. The Board wholly supports the efforts of our Personnel Director and the Personnel Department to fill the vacancies within the Sheriff's Department, and to provide a fair and reasonable compensation package for their efforts. We are hopeful our continuing negotiations with the DSA/MSA will be fruitful for all parties.

HEALTH DEPARTMENT

Finding #1: State Health Realignment funds and County Minimum Operating Equivalent funds are not sufficient to meet current health and welfare costs in Yuba County. In order to meet the needs of the community, the county Health and Human Services Department supplements its budget by applying for grants. Available carryover funds are projected to decline from about 1 million dollars to about \$200,000 during the current fiscal year, according to the county administrator's 2001/2002 budget analysis.

Response: Agree

Finding #2: Grant funded health department programs have increased significantly over the past $3\frac{1}{2}$ years.

Response: Agree

Finding #3: Some employee positions are funded by one or more grant sources. The Health and Human Services Department tracked, documented, and reported the split allocation of time spent on grant-funded programs in accordance with grantor requirements.

Response: Agree

Finding #4: Many State and Federal grants require that supporting epidemiological data be included in requests for funding so that effectiveness of programs can be determined. Epidemiological data is required in order to identify, measure and prioritize the health care needs in the community. There is no readily available or centralized source of epidemiological information for Yuba County to use as baseline information in program prioritization, funding requests, or program effectiveness measurement.

Response: The Board of Supervisors disagrees wholly with this assessment. As noted in the response from the Interim Director of Health and Human Services and the Health Officer, several publications furnished by the State, and located in the Health Division library within the Health and Human Services Department, contain this information.

Finding #5: California State Code allows the county Health Officer to collect and disseminate epidemiological data for health program development. (California Health and Safety Code 103875 and 25416 [for health hazardous materials]).

Response: Agree

Finding #6: Yuba County class specification for Health Officer (class code 204, see attachment A) was last revised May of 1996. The current class specification makes the Health Officer administratively answerable to the (deputy) director of health services. This class specification does not parallel the state codes for county Health Officers of California County Health Officers Association guidelines. (See Attachment B).

Response: The Board of Supervisors partially disagrees with this assessment. The Yuba County Health Officer is administratively answerable to the Director of Health and Human Services. Moreover, since there is a requirement for the Health Officer to comply with "local and state health ordinances, rules and regulations...", the Health Officer is also accountable to the County Board of Supervisors, State laws, professional standards, and numerous federal and State programs. It is the Board's understanding the Health Officer Classification Specification will be updated as necessary when the new Director of Health and Human Services comes aboard. However, the Board is confident the current classification does reflect the typical duties and responsibilities of the position.

<u>Finding #7</u>: Collection and dissemination of epidemiological data is not addressed in Yuba County's current Health Officer class specification. (See Attachment A).

Response: Agree

Recommendation #1: The Yuba County class specification for Health Officer should be amended to conform to the functions described in the California Conference of Local Health Officers Platform Statement, clearly reflecting that the Health Officer has the duty to collect and disseminate epidemiological research data and make it available for public use. If the Board of

Supervisors has not already done so, it should also include in this job description a definitive statement on the lines of authority, supervision, accountability and communication involved in all aspects of the County Health Officer's position.

<u>Response</u>: The classification specification for the Health Officer position will be updated as necessary by the Personnel Department with input from the County Administrator, and the new Health and Human Services Director as soon as that individual is hired. This classification will require the approval of the Board of Supervisors before it may be instituted.

Recommendation #2: That epidemiological data collected should be made publicly available on a regular basis (possible on the county website) for use by health and safety professionals to assess and prioritize safety and health care services and program needs.

<u>Response</u>: The Board of Supervisors has encouraged every county department to provide as much information as possible on their websites. The Health and Human Services Department is pursuing this avenue of information dissemination. Presently, epidemiological data for the county is available at the Health and Human Services Department.

<u>Recommendation #3</u>: The Board of Supervisors should address, in a timely manner, the recommendation of the Human Services Committee of the Board of Supervisors on December 4, 2001.

Response: Due to several staffing changes within the Health and Human Services Department, the Board of Supervisors has chosen not to move forward with this recommendation at the present time. The Board anticipates revisiting this issue once the new Health and Human Services Director has the opportunity to assess the duties of the Health Officer. In addition, the status of the State budget could become a determining factor as to whether it is feasible to move forward with splitting the Health Officer position.

The Board of Supervisors would like to express their gratitude to the members of the 2001/02 Grand Jury for their dedication and commitment to improving government in Yuba County. Citizens such as you, who are willing to devote their time to community efforts, help make Yuba County a better place for us all.

Respectfully submitted,

Al Amaro, Chair Board of Supervisors

District One

FILED
YUBA COUNTY
SUFFRIOR COUNT

2002 OCT -9 PH 4:59

H. STEPHEN A GNISHI CLERK OF THE COURT BY CLUB COLOR

526 "C" Street • P.O. Box 150 • Marysville, CA 95901 • (530)749-3901 • Fax (530)749-3992

October 7, 2002

Yuba County Grand Jury c/o Presiding Judge James L. Curry 215 Fifth Street Maryville, CA 95901

Re: Cities Committee; 2001-2002 Grand Jury Report, filed July 10, 2002

Dear Judge Curry:

This letter is written on behalf of the City Council of the City of Marysville (the "City") pursuant to Penal Code Section 933(c) and responds to the Grand Jury Report filed July 10, 2002 (the "Grand Jury Report").

1. Findings.

The Grand Jury did not require any responses for the Findings presented.

2. Recommendations.

The Grand Jury only required the response of the City to Recommendation No. 2:

2. The City of Marysville, acting as the Marysville Redevelopment Agency, should adopt its own Conflict of Interest Code. In addition, the city should better educate everyone who is required to file under this code. The city should maintain at city hall a complete file of all FPPC opinions and advice letters as an easily accessible resource for the public and officials.

The City and Marysville Community Development Agency ("Agency") have adopted a Conflict of Interest Code for the Agency. A copy of the Conflict of Interest Code is attached hereto as Exhibit A.

The City and Agency are also provided with periodic updates from the City Attorney/Agency Counsel about changes in the law.

Presiding Judge James L. Curry September 18, 2002 Page 2

Finally, the City does not intend to incur the cost or expense of maintaining a "complete file of all FPPC opinions and advice letters," as the Grand Jury recommends. The Fair Political Practice Commission maintains website (www.fppc.ca.gov) and a "hot-line" for all inquiries (916-322-5660). These resources are sufficient for any public official or member of the public to educate them on this area of the law, and if additional assistance is necessary he or she can consult an attorney.

Please contact me if you have any questions.

Very truly yours,

Steve Casey

City Administrator

Enclosures

cc: City Council

AGENCY RESOLUTION NO. A-2002-03

RESOLUTION OF THE MARYSVILLE COMMUNITY DEVELOPMENT AGENCY ADOPTING A CONFLICT OF INTEREST CODE APPLICABLE TO THE OFFICERS AND EMPLOYEES OF THE AGENCY PURSUANT TO THE POLITICAL REFORM ACT OF 1974

THE MARYSVILLE COMMUNITY DEVELOPMENT AGENCY DOES HEREBY RESOLVE AS FOLLOWS:

- Section 1. Adoption of Conflict of Interest Code. In compliance with Section 87300 of the Government Code, the Marysville Community Development Agency (the "Agency") hereby adopts the "Conflict of Interest Code of the Officers and Employees of the Marysville Community Development Agency" in the form attached hereto and incorporated herein by reference.
- <u>Section 2</u>. <u>Application of Code</u>. This Conflict of Interest Code shall be applicable to those officers and employees of the Agency designated on Exhibit A of said Conflict of Interest Code ("designated employees").
- Section 3. <u>Disclosure</u>. The designated employees, in their capacities as designated employees of the City of Marysville, are already required to disclose investments, interest in real property and income under Section 87200 et seq. of the Government Code within the jurisdiction of the Agency. Therefore, no other or additional disclosure requirements are imposed by this Conflict of Interest Code.
- Section 4. <u>Circumstances Requiring Disqualification</u>. No designated employee shall make, participate in making or use his or her official position to influence the making of any governmental decision that will foreseeably have a material financial effect, distinguishable from its effect on the public generally, on a financial interest as defined in Section 87103 of the Government Code, unless his or her participation is legally required for the decision to be made.

PASSED AND ADOPTED this 17th day of September, 2002, by the following vote:

AYES:

Dirk Helder, Jim Kitchen, Bill Harris, Paul McNamara, and Christina Billeci

NOES:

None

ABSENT:

None

ABSTAIN:

None

ATTEST:

Chairpersor

CONFLICT OF INTEREST CODE OF THE OFFICERS AND EMPLOYEES OF THE MARYSVILLE COMMUNITY DEVELOPMENT AGENCY

<u>Section 100. Purpose</u>. The Political Reform Act, Government Code Section 81000 et seq., requires every state or local government agency to adopt and promulgate a Conflict of Interest Code.

<u>Section 200. Designated Positions</u>. The positions listed on Exhibit A, attached hereto, are designated positions. Officers and employees holding these positions are designated employees and are deemed to make, or participate in the making of, decisions that may foreseeably have a material financial effect on a financial interest of the designated employee.

Section 300. Existing Code. Designated employees, in their capacities as officials and employees of the City of Marysville, are already designated employees pursuant to a Conflict of Interest Code of the City of Marysville adopted under the Political Reform Act of 1974 for the jurisdiction of the Agency and, pursuant to that Code, are required to file disclosure statements and are prohibited from making or participating in the making of any governmental decision that may foreseeably have a material financial effect upon a financial interest of the designated employee.

Section 400. Adoption by Reference. The terms and provisions of the Conflict of Interest Code of the City of Marysville and any amendments to it duly adopted, along with Exhibit A attached hereto, are hereby incorporated by reference and constitute the Conflict of Interest Code of the Officers and Employees of the Marysville Community Development Agency.

<u>Section 500. Compliance</u>. Compliance with all of the terms and conditions of the Conflict of Interest Code of the City of Marysville shall be deemed to be compliance with this Conflict of Interest Code.

EXHIBIT A

Persons holding the following positions are designated employees of the Agency:

Redevelopment Director/ Executive Secretary (City Administrator) Finance Director (Administrative Services Manager)

General Counsel

(City Attorney)

Community Development Coordinator

City Services Director

* Consultant

^{*} The City Administrator may determine in writing that a particular consultant, although a "designated position," is hired to perform a range of duties that are limited in scope and thus is not required to fully comply with the disclosure requirements in this article. Such a written determination shall include a description of the consultant's duties and, based upon that description, a statement of the extent of disclosure requirements. The City Administrator's determination is a public record and shall be retained for public inspection in the same manner and location as this Conflict of Interest Code.

China Colone While

The County of Yuba

RISK MANAGEMENT PERSONNEL OFFICE

BEVERLY DEPACE, PERSONNEL DIRECTOR/RISK MANAGER

H. STEP OF THE SOURT

DATE: September 5, 2002

COUNTY OF S

Market American

(530) 741-6281 - PHONE (530) 741-6337 - FAX

SUBJECT: Response to 2001/2002 Grand Jury Final Report

TO: Kent McClain, County Administrator

The following are our responses to the findings in the Grand Jury Final Report that specifically required a response from our Department regarding the Health Department. Additionally, although we were not listed as a respondent, we have attached (Attachment 'A') a response to the section on the Sheriff's Department "The Sheriff's Department is short staffed." because we believe the Grand Jury did not have accurate information when forming their conclusions.

FINDING 3: "Some employee positions are funded by one or more grant sources. The Health and Human Services Department tracked, documented, and reported the split allocation of time spent on grant-funded programs in accordance with grantor requirements."

REGARDING FINDING 3: "The respondent disagrees wholly..."

JUSTIFICATION FOR FINDING 3: The Personnel/Risk Management Office has no authority on how funds are used in the Health and Human Services Department.

FINDING 6: "Yuba County class specification for health officer (class code 204, see Attachment A) was last revised May of 1996. The current class specification makes the Health Officer administratively answerable to the (deputy) director of health services. This class specification does not parallel state codes for county health officers or California County Health Officers Association guidelines. (See Attachment B)"

REGARDING FINDING 6: "The respondent disagrees...partially..."

JUSTIFICATION FOR FINDING 6: The primary use of a Classification Specification for the County, is to help properly classify a position. It is not used to document 'every' duty or responsibility. The Job Summary, Class Characteristics, and Examples of Duties should all reflect the 'typical' duties and responsibilities of the position to establish appropriate titling, compensation, and role within the organization. Although the current Classification Specification should be updated, and will be as soon as the new Director of Health and Human Services has time to

assimilate, it still clearly states that the Health Officer "Enforces local and state health ordinances, rules and regulations; assists in planing, directing, administering, reviewing and evaluating public health programs...". Although the Health Officer answers administratively to the Director of Health Services, the requirement to comply with "local and state health ordinances, rules and regulations..." also makes the Health Officer accountable to the County Board of Supervisors, State laws, professional standards, and numerous federal and state programs.

FINDING 7: "Collection and dissemination of epidemiological data is not addressed in Yuba County's current health officer class specification. (See attachment A)".

REGARDING FINDING 7: "The respondent disagrees...partially..."

JUSTIFICATION FOR FINDING 7: Same as for Finding 6. The "Collection and dissemination of epidemiological data" is not necessary to properly classify, compensate, or determine the role of this position.

RECOMMENDATION 1: "The Yuba County class specification for Health Officer should be amended to conform to the functions described in the California Conference of Local Health Officers Platform Statement, clearly reflecting that the Health Officer has the duty to collect and disseminate epidemiological research data and make it available for public use. If the Board of Supervisors has not already done so, it should also include in this job description a definitive statement on the lines of authority, supervision, accountability and communication involved in all aspects of the County health Officer's position."

REGARDING RECOMMENDATION 1: "The respondent disagrees...partially..."

JUSTIFICATION FOR RECOMMENDATION 1: Same as for Finding 6.

RECOMMENDATION 3: "The Board of Supervisors should address, in a timely manner, the recommendation of the Human Services Committee of the Board of Supervisors on December 4, 2001."

REGARDING RECOMMENDATION 3: " The respondent disagrees wholly..."

JUSTIFICATION FOR RECOMMENDATION 3: The Personnel/Risk Management Office works at the direction of the Board of Supervisors.

1 Atch.: Sheriff response.

Respectfully,

Burly Japaci,
Beverly Capaci, Personnel Director/Risk Manager **Grand Jury Findings/Recommendations:**

COMPLAINT 1:

The Sheriff's Department is short staffed.

FINDING:

Substantiated

RECOMMENDATIONS

"The salaries and benefits of Yuba County Sheriffs Officers should be increased to a level that is competitive with other law enforcement agencies in northern California. The services of an independent consulting firm should be utilized in an effort to make the findings required to accomplish this. Additionally, consideration should be given to retaining a recruiting organization to facilitate increasing Sheriff Department manpower."

PROPOSED COUNTY RESPONSE (IAW 933.05.):

REGARDING FINDING 1: "The respondent disagrees wholly..."

REGARDING RECOMMENDATION 1: "The recommendation will not be implemented because it is not warranted..."

JUSTIFICATION FOR 1: Although the Sheriff's Department generally has vacancies in Deputy Sheriff I and Deputy Sheriff III positions, the vacancy rate is well within normal 'lapse rates' (i.e. the time between a vacancy occurring and actually having a new employee report to work) for these types of positions. After a request is sent to the Personnel office, a list of qualified applicants is sent to the Sheriff's Department on a Merit roster, applicants are notified for interviews, interviews are conducted and, a tentative selection is made. It often takes several weeks (or even months) to clear medical and background investigations after the 'tentative' selection is made. While waiting for a tentative selection to clear background other vacancies may also occur. Although the County previously experienced a lack of applicants we have currently, over the last two years or so, been able to maintain a substantial pool of fully qualified applicants (23 DSIs and 27 DSIIIs). As far as we are aware every vacancy in the Sheriff's Department is in some stage of recruitment or pending a request from the Sheriff's Department to fill the vacancy.

The County Personnel Office was never contacted by the Grand Jury in its "subsequent investigative effort" regarding salary and benefits. The County is currently in negotiations with the unions that represent the Sheriff's deputies. We have spent several months gathering data and trying to negotiate increased benefits for our safety members. Our proposal to increase retirement benefits and salary of safety personnel exceeds that of any of the surrounding four Counties that we have traditionally competed with. Under our proposal any safety employee that stays with the County could make over 20% more than our competing counties and could retire, after 30 years of service, with as much as a million dollars in additional deferred compensation. We have attached a copy of the proposal that we presented to the unions (atch 'A') as well as additional handouts (that the union has refused to even accept) to further clarify our alternative proposal (atch 'B'). The fact is overall, at the time the data was mutually collected for our negotiations, our safety members were over-compensated by 4.53%. If we considered individual classifications, our Deputy Sheriff IIIs, would get a 2.43% raise, but our Corrections Sergeants would have their pay reduced by 14.24%. Accordingly, we do believe the findings or recommendations are appropriate.

RISK MANAGEMENT / PERSONNEL OFFICE

BEVERLY J. CAPACI, PERSONNEL DIRECTOR/RISK MANAGER



938 14TH STREET MARYSVILLE, CA 95901

(530) 741-6281 - PHONE (530) 741-6337 - FAX

COUNTY OF YUBA CONTRACT OFFER TO

DSA/MSA - June 19, 2002

The County of Yuba makes the following contract offer, conditioned on the right for the County to re-open negotiations if projected revenues fall below expectations.

- 1. To enhance both the <u>pay and retirement benefits</u> of covered members, the County offers the following in conjunction with a five-year contract:
 - A.) The County will increase the pay of all members covered under <u>safety</u> retirement by 10% and transfer payment of the 9% employee share of CalPERS retirement, currently paid by the County, back to the employees. This will have the effect of **immediately improving the retirement benefits of safety members by 10%**, <u>at no cost</u> to the covered employees.
 - B.) For the duration of the contract the County will increase the pay of all members by indexing pay raises based on:
 - 1.) A survey of Butte, Nevada, Sutter, and Yolo Counties; equivalent to Deputy Sheriff III (Patrol) at 'A' step; as of the last work day of January each year, to become effective July 1 of the same year; and
 - 2.) Multiplying the resultant four county average by .938 to adjust for Social Security, then
 - 3.) Dividing the Social Security adjusted four county average, by the current Deputy Sheriff III pay, to arrive at the new index.
 - 4.) The index will then be applied to the 'A' step of each classification covered under this contract.
 - 5.) The 'A' step of each classification will then be multiplied by the factors provided on attachment 'A' to derive the pay for each employee based on their years of service.

- 2. The County agrees to restore the 11 observed holidays and two floating holidays, that the DSA/MSA gave up in previous negotiations, effective July 1, 2002, and consistent with County Resolution 1999-201, Article 11. The current additional cost of this benefit is approximately 5.5% of total safety payroll, or approximately \$264,000.
- 3. The County agrees to reimburse up to \$1,200 per year in educational costs, for courses specifically approved by the Sheriff, on a case by case basis, and solely at the Sheriff's discretion. As the County would be paying for part (possibly all) of an employee's education under this program, employees receiving educational reimbursements would not then be eligible for additional education incentives under Article 20 of Resolution 1999-201.
- 4. The County agrees to increase the clothing allowance by 44%, from \$500 to \$720 per year for deputies, sergeants, lieutenants, and CSOs. The County also agrees to increase the clothing allowance by approximately 54% for dispatchers and uniformed clerical personnel from \$350 to \$540 per year. The increase would become effective July 1, 2002. The additional cost of this benefit is approximately .6% of total safety payroll, or approximately \$30,000.
- 5. The County agrees to binding arbitration on disciplinary actions. All arbitrator cost will be shared equally by both parties. A decision by an arbitrator will be binding unless the Board of Supervisors decides, within 15 calendar days of receiving the arbitrator's decision, to render their own decision. In such a case, the Board would plan to issue their own final decision within 30 days of deciding to replace the arbitrator's decision. Also, in such cases, the County would agree to pay the full cost of the arbitrator. The additional cost of this benefit cannot be determined at this time.
- 6. The County agrees to binding arbitration on all grievances as defined in Yuba County Employer-Employee Relations Ordinance 3.10.100. Excluded from grievance procedures are disciplinary, performance, actions of the Board of Supervisors, and items covered or subject to collective bargaining. All arbitrator cost will be shared equally by both parties. A decision by an arbitrator will be binding unless the Board of Supervisors decides, within 15 calendar days of receiving the arbitrator's decision, to render their own decision. In such a case, the Board would plan to issue their own final decision within 30 days of deciding to replace the arbitrator's decision. Also, in such cases, the County would agree to pay the full cost of the arbitrator. The additional cost of this benefit cannot be determined at this time.
- 7. The County agrees to amend our contract with CalPERS to allow for DSA and MSA members to buy-back up to four years of eligible military service for retirement credit.
- 8. The County agrees to reimburse DSA/MSA employees 50% of the closing costs, not to exceed \$2,500 in reimbursement, for the first-time purchase of a principle residence in Yuba County. Should the employee choose to leave the County or County service, prior to 5 years from the date of escrow, the employee shall reimburse the County the money they received under this provision.

In summary, by transferring the employee's share of PERS back to the employees, and offering yearly step increases, our employees will benefit each year from substantially higher pay and ultimately an increased basis for a higher retirement. We believe under any definition this is a generous contract offer. We encourage each member to carefully study attachment 'A' to see how this will affect them personally.

If the members approve this contract offer before 12:00 noon, June 24, 2002, we will make every attempt to have the contract placed on the agenda for the July 2, 2002 Board of Supervisors meeting. This will allow members to take advantage of the July 4th holiday. Finally, as we continue to receive news from both the State and Federal governments that adversely impacts our County's finances, this offer can only be available for consideration through July 1, 2002.

On behalf of the County of Yuba,

Beverly J. Capaci

Personnel Director/Risk Manager

No. of Yrs.		Curreay	Ргоргау	CurrPay	PropPay	CurrPay	PropPay	CurrPay	Proppay	Currbay	Bronday		
with Yuba		DSI	DSI	Sgt	Sgt	Ħ	ב	DSIII	IIISU	Compenii	Compensi Compensi	Curray	
County	by 'A' step									ideoilloo	Compspin	ShLgiSpc	ShLglSpc
Less than1		2,297		3,165	3,566	3,682	4,149	2,671	3009	2 304	2360	0000	
At least 1		2,411	2717	3,323	3744	3.865		2 805		0 440		2,283	
		2,532	2855	3,489	3933	4,059		2 945		2,410	24/8	2,397	
	3 1.158	2,659	2997	3,664	4129	4.262		3.092		2,339		2,517	
•	1.216	2,792	3147	3,848	4336	4.475		3 247		2,000		2,643	-
ì	1.216	2,792	3147	3,848		4 475		3 247	9000	2,799		2,775	2843
_	1.230	2,792	3183	3.848		4 475		3 247	2000	2,799		2,775	2843
	7 1.245	2,792		3.848		4 475		3,247	3/01	2,799		2,775	2876
۵	1.260	2 792		3 848		14,4		3,247	3/46	2,799	2938	2,775	2911
		2 792		3,040		6,475		3,247	3791	2,799	2974	2,775	
101		201,2		0,040		4,475		3,247	3836	2,799	3009	2775	
2 7		2,930		4,040		4,699		3,409	3882	2,940		2 914	
- ₹		2,930		4,040		4,699	5414	3,409	3927	2.940		2,014	100
71		2,933		4,040	4707	4,699	5477	3.409	3972	2 940		2,014	COS
2		2,933		4,040	4761	4,699	5539	3.409	4017	2,040		2,914	3086
14		2,933		4,040	4814	4,699		3.409	4062	2,040		2,914	3121
15		2,933	3533	4,040	4868	4.699		3.400	4407	2,340		2,914	3156
16	1.380	2,933	3571	4.040	4921	4 690		0,400	1014	2,940		2,914	3191
17		2,933		4.040	4975	4 699		3,409	4152	2,940		2,914	3226
18	1.410	2,933		4.040	5028	4 699		3,409	4198	2,940	3292	2,914	3262
19	1.425	2.933		4 040	5082	4,600		3,409	4243	2,940	3328	2,914	3297
20	1.440	2.933		4.040		4,600		3,409	4288	2,940	3363	2,914	3332
21	1.455	2.933		4 040		4,039		3,409	4333	2,940	3398	2,914	3367
22		2.933		4.040	5242	4,039		3,409	4378	2,940	3434	2,914	3402
23		2 933		010,1	5206	4,039		3,409	4423	2,940	3469	2,914	3437
24		2 033		4 040	0220	4,099		3,409	4468	2,940	3505	2,914	3472
25		2,000		4,040	0049	4,099		3,409	4513	2,940	3540	2,914	3507
26		2,000		4,040	20402	4,699		3,409	4559	2,940	3575	2.914	3542
27.		2,900		4,040	2430	4,699		3,409	4604	2,940	3611	2.914	3577
200		2,933		4,040	5209	4,699		3,409	4649	2,940	3646	2.914	3642
2 6		2,933		4,040	5563	4,699	6472	3,409	4694	2,940	3682	2014	26.47
67		2,933		4,040	5616	4,699	6535	3,409	4739	2,940	3717	2 014	2602
30	nec.l	2,933	4115	4,040	2670	4,699	6597	3,409	4784	2,940	3752	2,914	3747
												Î	5
		88,244	108,678	121,569	149,747	141,397	174,229	102.584	126357	88 461	00103	100	
		x 12	x 12		x 12	x 12.)	× 12	x 12 x		x 12 x		00,401	95842
		1058928	1304135	1458828	1796964	1696764	2090747	123100B	15165	71	- 1	x 71 x	12
								1231000	2070161	1061532	1189242	1024812	1150100
		Add Pay:	245206.6	Add Pay:	338136	Add Pay:	393983	Add Pav.	285275	Add Day:	407740		
									6 7707	Add ray.	127710	Add Pay:	88568
6/18/02	,	,											
			-				_					Atch 'A'	

2-202 Corr. off, 2-304	2382 Sulfar Sul						-										
2.328 Protect 2.464 Corr. Ord 2.564 Corr. Ord 2.573 Corr. Ord 2.574 2.274 DepSition 2.584 Corr. Ord 2.574 Corr. Ord 2.574 Corr. Ord 2.574 Corr. Ord 2.575 Corr. Ord 2.577 Corr. Ord	2302 Corr. Ort. 2,600 Corr. Ort. 2,504	Butte	Sutter		Nevodo				SS				000				
2.322 Corr. CH. 2.403 Corr. CH. 2.573 Corr. CH. 2.574 Corr. CH. 2.57	2322 Corr. Ott. 2,400 Corr. Ord. 1, 2,540 Corr. Ord. 1, 2,541 Corr. Ott. 2,547 2,521 DepSheri 2,547 2,541 2,547 2,414 2,521 DepSheri 2,547 2,414 2,41	 	Д.	-	DOS	-	Yolo				Yirha		100 0/M	-	With	SS Adj.	
2,778 Pop. Short 2,074 PopShert 2,578 Pop. Short 2,578 P	2,772 Dep. Sterr 2.874 Corr.Lt 2,874 Corr.St 2,874			2 408	00-	7	POS	69			POS	e	\dagger		\$Diff	_	Raise
3277 Corr. Lt. 3,589 Corr. Lt. 3,514 3	3.2775 Corr. Lt. 3.889 Corr. Sgt. 3.699 3.879 3.72		1	1		7,554	Corr Off II	2,573			DSher I	2 207					
3.277 Corr. Lt. 3.589 Corr. Sgt. 14.895 Corr. Sgt. 2.890 Corr. Sgt. 3.499 3.722 Lt Oper. 3.682 Zeb 8.699 50 1.322 2.895 Corr. Sgt. 2.890 Corr. Sgt. 3.599 3.722 Lt Oper. 3.685 Zeb 8.699 50 1.322 2.895 Zeb 8.699 Zeb 8.699 50 1.322 Zeb 8.699 Z	3277 Corr. Lt. 3,589 Corr. Lt. 3,514 Corr. Lt. 3,514 Corr. Lt. 3,519 2,709 3,705 1,600 2,817 2,705 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,804 2,714 3,805 2,805 2,804 2,714 3,805 2,805			-	DepSherII	3 011	20,00					2,231		. 1	_	-1.027	1.04
3.875 Parror Lt. 3,795 Short Lt. 4,185 Lt. 4,080 3,979 3,722 Lt.Corr. 3,682 267 7,688 8,099 50 2,894 2,714 8,165 Lt. 4,080 3,979 3,722 Lt.Corr. 3,165 27 7,488 8,099 50 1,1342 3,145 1,1997 PubSartSept 2,190 Shriften	3224 Shr Saytoe 3.219 Avr. 2.817 Avr. 2.818					200	Deb oner	3,020			pSherIII	2,671		- 1	1		
3,895 Petrolit. 3,785 Sherit. 4,185 Lt. 4,080 3,979 3,732 Lt. 1,097 3,682 2,897 7,345 4,519 4,992 3,224 Shr. 9gubal 3,211 Shr. 5gt. 2,897 3,732 2,109 3,499 3,732 1,10per 3,682 2,297 7,456 8,039 500 1,342 3,224 Shr. 9gubal 2,210 Shr. 18pr. 2,210 NonEquiv 2,132 2,000 Combspil 2,091 3,145 2,999 3,142 3,499 3,142 3,499 3,142 3,499 3,145 3,499 3,145 3,499 3,145 3,499 3,145 3,499 3,145 3,499 3,499 3,145 3,499	3,885 Petrol II. 3,785 Shert II. 4,186 II. 4,060 3,979 3,722 II.Oper 3,682 288 7,834 7,225 478 14,592 2,785 Corr. Sgt. 2,874 Corr Sgt. 3,006 Corr Sgt. 2,884 2,747 Sgt. Corr 3,165 277 7,486 8,099 59 1,132 3,224 Shr. SguDad 3,271 Shr. SguDad 3,428 Sgt. 3,534 3,142 Sgt. Corr 3,165 277 5,374 8,570 451 16,003 3,197 PutSshTopil 2,409 Shr. Disp. 2,442 Ps Disp. 2,007 2,287 2,127 Combspil 2,304 37 1421 1,88 5,501 5,821 2,893 Avr. 2,917 Arr 3,009 Avr. 3,009 2,007 2,287 2,727 Arr 2,374 3,142 1,88 1,749 1,8 130 4,745 UDES PLACER COUNTY***			3,588	Corr Lt	3,514	Corr Lt	3,279	i						Ç0-	-2.373	2.4
27766 Corr. Sqt. Corr. Sqt. 2.874 Corr. Sqt. 2.880 2.884 2.714 Sqt. Corr. Sqt. 2.877 3.732 3.732 3.732 3.732 3.732 3.732 3.732 3.732 3.732 3.732 3.742 Sqt. Corr. Sqt. 3.874 3.346 3.346 3.346 3.442 Sqt. Corr. Sqt. 3.884 3	2.755			2 70E	i				- 1	T	Corr	3,682	i				13.0
2,766 Corr. Sgt. 2,874 Cour. Sgt. 2,876 Corr. Sgt. 2,880 2,894 2,774 Sgt. Corr. 3,165 271 8,165 69 1,132 3,224 Shr. Sgt. Det 3,211 Sher Sgt. 3,428 Sgt. 3,548 3,349 3,142 Sgt. Corr. 3,165 271 8,165 69 1,132 3,224 Shr. Sgt. Det 3,211 Sher Sgt. 3,428 Sgt. 3,548 3,349 3,142 Sgt. Corr. 3,165 184 5,501 6,821 2,816 6,819 3,163 PubSafibspi 2,498 Shr. Dep 11 2,442 PS Disp 2,067 2,207 2,127 Combspi 2,304 37 1,621 1,595 177 8,339 2,818 2,803 Avr. 2,817 Avr. 3,050 Avr. 3,059 2,828 2,747 Avr. 2,877 51 1,749 1,8 130 4,745 4,145 Arr. 2,817 Avr. 2,817 Avr. 3,050 Avr. 3,050 2,828 2,747 Avr. 2,877 51 1,749 18 130 4,745 4,145 Arr. 2,817 Avr. 2,817 Avr. 2,817 2,127 Avr. 2,127 Avr. 2,127 2,127 2,127 Avr. 2,127 2,127 2,127 Avr. 2,127 2,127 2,127 Avr. 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2,127 2	2.765 Corr. Sgr. 2,374 Corr. Sgr. 3,056 Corr. Sgr. 3,534 2,747 Sgr. Corr. 3,165 Corr. Sgr. 3,165 C		T	0,700	oner Lt	4,185	Lt	4,060	1		200	000			1		2
3.224 Sirr Sgutoet 3.211 Sher Sgrt 3.308 Corr Sgrt 3.334 3.142 Sgrt Corr 3.166 271 9.374 9.570 4.51 16.693 1.1 15.907 PubSanDept 2.190 ShrDisp I 2.210 NonEquiv 2.132 2.000 Combsp I 2.304 37 1.671 1.1.596 177 8.338 1.1 10.9	3.234 Shr.SgrÜber 3.211 Shre.Sgr 3.428 Sgr 3.534 3.349 3.142 Sgr Corr 7 3.165 271 5.371 6.503 4.51 15.603 1.71 15.07 PubSariDspil 2.409 ShrDisp II 2.422 Rolling Avr. 2.917 Avr. 3.050 Avr. 3.059 2.067 2.287 2.747 Avr. 2.977 Avr. 3.059 2.067 2.287 2.747 Avr. 2.977 4.759 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.		1		0					1	Chei	3,682		' 1		-1.342	1 36
3.224 Shr Squber 3.211 Sher Sqt 3,534 3,349 3.142 Sqt 0x00 3.143 5.210 Nonequiv 2.132 2,000 Combsp 1 2,001 58.21 2.3 0.745 5.1 1.1897 PubSarDsp 1 2,400 Shr Disp 1 2,442 PS Disp 2,007 2,267 2,127 Combsp 1 2,304 37 1,627 1.566 177 8,338 1.42	3,224 Sir 3g0bet 3,211 Shor Sqt 3,428 Sgt 3,534 3,428 Sqt 3,534 3,42 Sqt 3,165 2,19 3,165 1,16 5,161 2,10 Shor Sqt 3,165 1,165 3,165 1,165 3,165 1,165 3,165 1,165 3,165 1,165 3,165 1,165 3,1	1			corr sgr	3,056	Corr Sgt	2,880		T	100				1		<u>.</u>
1.907 PubSarf0spil 2,130 ShnDispil 2,210 NonEquiv 2,132 2,000 Combspil 2,130 5,101 5,201 5,821 2,30 5,102 5,102 5,102 5,103 5,103 5,104 5,	1,997 PubSanDepi 2,190 ShrDisp I 2,210 NomEquiv 2,132 2,100 ComDepi 2,061 5,611		T	2.20					ł			3,165					10 11
1.997 PubSarfuspi 2,190 ShrDispi 2,210 Nonequiv 2,132 2,000 Combapi 2,061 841-5501 5,821 2,310 2,513 2,5	2.142	1		1176	oner Sgt		Sgt	3.534									17.7
2.132 PubSafibapii 2,400 ShrDisp ii 2,442 PS Disp 2,067 2,137 ComDsp i 2,051 41 3.814 3.966 51 2.543 2.803 Avr. 2,917 Avr. 3,050 Avr. 3,059 2,747 Avr. 2,877 51 1,749 1.8 130 4,745 UDES PLACER COUNTY***	2.132 Pubsan0spil 2,140 Shr0ispil 2,244 PS Disp 2,067 2,267 2,127 Com0spil 2,304 3,566 51 2,533		7	-					- 1	\top	Oper	3,165			_		1
2.803 Avr. 2.917 Avr. 3.050 Avr. 3.059 2.928 2.747 Avr. 2.877 4.45 Links and the following in the condition of the condition	2.803 Avr. 2.917 Avr. 3.050 Avr. 3.059 2.822.747 Avr. 2.877 -51 -1.749 18 130 4.745 UDES PLACER COUNTY***		1		ShrDisp I		NonEquiv	+	- 1					1	\perp		D.74
2803 Avr. 2,917 Avr. 3,050 Avr. 3,059 2,828 2,747 Avr. 2,877 5,1 -1,749 1,8 130 4,745 UDES PLACER COUNTY***	2.803 Avr. 2.917 Avr. 3.050 Avr. 3.059 2.928 2.747 Avr. 2.877 561 -1.749 1.8 130 4.745 UDES PLACER COUNTY***	\top								7		2,051		_ }	_	_	
2.803 Avr. 2.917 Avr. 3.050 Avr. 3.058 2.747 Avr. 2.877 2.127 Combspil 2.304 37 1.621 1.1565 177 8.338 1.858 avr. 2.917 Avr. 3.050 Avr. 3.059 2.828 2.747 Avr. 2.877 5.1 1.749 1.8 130 4.745 UDES PLACER COUNTY***	2.803 Avr. 2.917 Avr. 3.050 Avr. 3.058 2.828 2.747 Avr. 2.817 51 1.1595 177 8.338 UDES PLACER COUNTY***	_	T	2,408			De Dien	1000	- 1				-		_		2.48
2803 Avr. 2,917 Avr. 3,050 Avr. 3,059 2,928 2,747 Avr. 2,877 5,1 -1,749 1,8 130 4,745 UDES PLACER COUNTY***	2.803 Avr. 2.917 Avr. 3.050 Avr. 3.059 2.747 Avr. 2.877 -51 -1.749 178 8.38 The small vary due to rounding. UDES PLACER COUNTY***				T	T	r o Disp	2,067	- 1		1	2.304					
2.803 Avr. 2.917 Avr. 3.050 Avr. 3.059 2.928 2.747 Avr. 2.877 -51 -1.749 1.8 130 4.745 Tress may vary due to rounding. UDES PLACER COUNTY***	2.803 Avr. 2.917 Avr. 3.050 Avr. 3.059 2.928 2.747 Avr. 2.877 51 -1.749 1.8 130 4.745 Inss may vary due to rounding.																7.70
Tres may vary due to rounding. UDES PLACER COUNTY*** UDES PLACER COUNTY***	The standard due to rounding. UDES PLACER COUNTY***			2,917		3.050											
UDES PLACER COUNTY***	UDES PLACER COUNTY***					000	AVF.	3,059	- 1	21		7,877					
UDES PLACER	UDES PLACER	TF. Figures may								+							.53
UDES PLACER	UDES PLACER	and sames may	valy due to rou	unding.						-						+	
UDES PLACER	UDES PLACER			+		+						-					T
		EXCLUDES		1	***/\ L											-	T
				1	I I Y "" "							+				-	
																	T
2 01 02						+						+				-	T
2 01 02	2 01 02											+					1
2.01.02	2 01 02					+						1					Τ
2.01.02	20102																7
20102	2 01 02					+				-		-					1
2 01 02	2 01 02					+				-		+					
2 01 02	2 01 02											+				-	-
2 01 02	2 01 02									_		-				-	-
2 01 02	2 01 02											-				-	T
2 01 02	2 01 02							,				-					1
		2 01 02		+						-	-	+	1		_	+	-
										+	+	+				-	

RETIREMENT PLAN COMPARISONS

Deputy Sheriff I - Example

(7/2/02)

-	REQUESTED 3% @ 50		OPOS	ED 50 to 55
Annuity w/30yrs service and 3% inflation	6,407	5,992	to	8,089
Annuity from additional pay 3% to 8% return	0	776	to	3,350
Total monthly annuity	6,407	6,768	to	11,439
Accumulated additional pay 3% to 8% return	0	310,288	to	502,552

12, 2297			T		(S. L.	•			1	-		I	
1	will Co.	DSI	A' Step	with	DS I		After 9%	NetYrlvPav	Inflation	Incl High ay	457 Long Term		
1, 2,174 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,				9% PERS		5	PERS	Increase	Footon	IncrAdj'd for	Return of 8% +		
2.424 11.5 2.694 1.05 2.685 1.105 2.685							Deduction	niciedse Dei	Factor	3% Inflation	(CalPERS basi		
1						Sit tions	Degaction	<u> </u>			DS I	1	
2.474 11.05 2.620 2869 11.05 2660 71.	Less than1	2,297	_	2,504	2588			100					2
2 2,5859 11,00 2,00 1,00 2,00 1,00 2,00 1,00 2,00 <td< td=""><td>At least 1</td><td>2,411</td><td>1.05</td><td>2,628</td><td>2717</td><td></td><td></td><td>697</td><td></td><td>269</td><td></td><td></td><td></td></td<>	At least 1	2,411	1.05	2,628	2717			697		269			
2, 1792, 1216, 3,144, 314, 314, 314, 314, 314, 314, 3	2	2,532	1.103	2,760	2855			/42	\perp	764	1		
1, 27,72 12.6 3,444 3147 12.0 3864 14.0 864 14.0 864 14.0 864 14.0 864 14.0 864 14.0 864 12.0 864 12.0 3664 12	3	2,659	1.158	2,898	2997			88/		836	24		
5 2,772 1,126 989 6173 620 620 620 620 620 620 620 620 620 620 620 620 620 620 620 620 620 620 620 620 620	4	2,792	1.216	3,043	3147			818		894	36		
6 2,772 1.116 3,040 3,040 1.250 1.250 1.150 9,99 1.150 9,99 1.150 9,99 1.150 9,99 1.150 9,90 1.150 </td <td>2</td> <td>2,792</td> <td>1.216</td> <td>3.043</td> <td>3147</td> <td></td> <td></td> <td>861</td> <td>1.126</td> <td>696</td> <td>46</td> <td></td> <td></td>	2	2,792	1.216	3.043	3147			861	1.126	696	46		
7 2,729 1,216 3,644 3,624 1,226 1,159 2009 1,002 1,002 8 2,729 1,216 3,644 3,644 3,644 3,644 3,644 3,644 1,250 2009 1,146 2,004 1,1002	9	2,792	1.216	3.043	3183			861	1.159	666	29		
1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	7	2,792	1.216	3.043	3222			1257	1.194	1501	82		
9 2.722 1.216 3.642 3.642 2.524 1.226 1.226 1.4466 1.115 1.015 1.2 2.253 1.256 3.197 3.349 1.256 3.02 2.243 1.115 3.197 3.175 3.197 3.197 3.197 3.197 3.197 3.197 3.197 3.197 3.197 3.197 3.197 3.197 3.197 3.197 3.197 3.198 3.197 3.198 </td <td>8</td> <td>2,792</td> <td>1.216</td> <td>3.043</td> <td>2264</td> <td></td> <td></td> <td>1681</td> <td></td> <td>2067</td> <td>100</td> <td></td> <td></td>	8	2,792	1.216	3.043	2264			1681		2067	100		
1	6	2.792	1.216	3,043	1076			2105		2666	144		
1, 2, 2, 3, 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	10	2 933	1 276	0,040	2300			2529		3299	400		
1.	1	2 933	1 276	3,197	3339			1261	1.344	1694	188		16100
1, 2, 2, 3, 3, 1, 1, 1, 3, 3, 4, 1, 1, 1, 2, 3, 4, 1, 1, 3, 3, 4, 1, 1, 3, 3, 3, 3, 1, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	12	2 033	1 276	761.0	3377		ĺ	1685	1.384	2332	177		18277
1, 2,433 1,276 3,197 3445 1,356 3176 3269 1,513 4472 3758 3758 32777 3758 32757 3459 3759 35610 3269 326	1 (7	2,933	1 276	3,197	3416		3109	2108	1.426	3006	262		21157
1,2,2,33 1,276 3,197 3444 1,350 3179 3265 1,513 4472 3665 1,513 4472 3665 1,514 3665 3187 3663 1,380 3265 3265 3265 3265 366	2 4	2,933	0/7.1	3,197	3455		3144	2532	1 460	2740	313		24798
1, 2, 2, 33, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	+ 4	2,933	1.276	3,197	3494		3179	2956	1 513	37.13	375		29264
1, 12, 12, 13, 14, 14, 14, 14, 14, 14, 14, 14, 14, 14	2 0	2,933	1.2/6	3,197	3533		3215	3380	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	744,7	450		34640
2,833 1276 3,197 3640 1,386 3288 4228 1553 65367 65367 65367 65367 65367 65367 65367 65367 65367 65367 65367 65367 65367 65367 65367 65367 75402 65367 75402 65367 75402 754	ō i	2,933	1.276	3,197	3571	1.380	3250	3804	1.000	2266	-623		34010
1, 2, 3, 3, 1, 12, 16 3, 147 3646 1, 141 3324 4652 1, 1502 5688 7646 63567 7646 63567 7646 76	1/1	2,933	1.276	3,197	3610	1.395	3285	4220	200.	6105	643		1007
9 2,933 1,276 3,197 3,688 1,425 3,696 1,712 7920 99499 7,786 99499 7,786 99499 7,786 99499 7,786 1,786 1,712 993 1,786<	18	2,933	1.276	3,197	3649	1.410	3321	4220	1.053	9869	7646		40247
2,333 1,276 3,197 3727 1,440 3397 5500 1,1544 9890 1,1050 1,1050 9721 1,1050 1,1050 1,1050 1,1050 1,1050 1,1050 1,1050 1,1050 1,1072 <	19	2,933	1.276	3,197	3688	1.425	3356	5076	1.102	/920	9048		70000
1, 2, 33 1, 276 3, 197 3864 1, 456 34, 27 36924 1, 400 1, 400 1, 400 1, 400 1, 400 1, 400 1, 400 1, 470 3862 1, 470 3462 34, 27 3862 1, 500 34, 27 3862 1, 500 3863 1, 500 3, 197	70	2,933	1.276	3,197	3727	1.440	3391	5500	5 00	8901	10663		77400
2 2,933 1,2776 3,197 3864 1,470 3467 672 1,020 1,1020 146132 117771 177771 2 2,933 1,276 3,197 3843 1,485 2,033 14627 2,27331 177734 177346 15368 7796 2,033 14627 2,27331 177346	21	2,933	1.276	3,197	3766	1.455	3427	5024	0.00	9933	12510		11192
2,933 1276 3,197 3882 1.465 3497 6772 1.316	22	2,933	1.276	3,197	3804	1.470	3462	9324	000.	11020	14613		140044
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	23	2,933	1.276	3,197	3843	1.485	3497	0348	1.976	12163	16998		103144
2,933 1,276 3,197 3921 1,515 3668 7619 2,033 14827 22733 178345 178345 178345 178345 178345 178345 178345 261471 203215 178345 261471 203215 178345 261471 203215	24	2,933	1.276	3,197	3882	1 500	2500	2//9	1.974	13364	19694		118401
2,933 1,276 3,197 3660 1,536 3000 1619 2,044 15963 201471 203216 203216 2,933 1,276 3,197 4,037 1,546 3639 8467 2,221 17346 299734 230722 230722 2,933 1,276 3,197 4,037 1,546 3679 2,221 2,042 34026 294422 261066 2,933 1,276 3,197 4,076 1,575 3709 3431 2,227 2,363 2,0422 2,24422 2,64422 2,4433 37136 2,4432 37136 2,4432 37132 2,4432 37132 2,4432 37136 37132 3	25	2,933	1.276	3,197	3921	1 515	2550	7195	2.033	14627	22733		135317
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	26	2,933	1.276	3,197	3060	4 530	0000	7619	2.094	15953	26147		154004
1,276 3,197 4076 1,575 3045 1,280 3674 1,580 3674 1,580 3674 1,580 3674 1,580 3674 3709 3714 3709 3714 3709 3714 3709 3714	27	2,933	1.276	3,197	3008	1.330	3603	8043	2.157	17346	200734		174577
2,933 1,276 4076 1,500 3674 8891 2,034 20342 30725 254462 204462 204462 204462 204462 204462 204462 204462 204462 204462 204462 204462 204462 20444348 204252 2733 2427 23639 602562 371332 2427 23639 602562 371332 2427 23639 602562 371332 2713	28	2,933	1.276	3 197	4037	C+C-+	3038	8467	2.221	18808	342524		197161
2,933 1276 3,197 4115 1,590 3745 2,935 2,427 2,939 3,136 3,1462 3,1462 3,1476 3,147	29	2,933	1.276	3 107	4076	1.300	3674	8891	2.288	20342	30008		221883
NetAddPay Adj For Infla Society Adj For Infla Society	30	2,933	1.276	3 197	4445	0,000	3/09	9315	2.357	21951	442439		248882
Incomparison Method Meth				5	4113	1.590	3745	9739	2.427	23639	004044		278300
lan 2640 2469 30yrs @ 50 L127834 Adj For Infla Adj For Infla<											7CC70C		310288
127834 1278344 127834 127834 127834 127834 127834 127834 1278344 127834 127834 127834 127834 127834 127834 1278344 127834 12783444 12783444 12783444 12783444 12783444 12783444 12783444 12783444 12783444 127834444 127834444 127834444 127834444 127834444 127834444 1278344444 1278344444 1278344444 12783444444 1278344444444 12783444444444 12783444444444444 12783444444444444444444444444444444444444								NetAddPay	Ad	j For Infla	w/8% Inv		
10 10 10 10 10 10 10 10	@ 50 plan	2640			1	ŀ		127834		244242	CLL COL	W/5% Inv.	/3%Bank
402 402 × .05 x .0	ant				2469 3	@							310288
6407 Adj for Infla Curr2%Plan w/3% infla Per year Per yea					g						.08	× .05	.03
6407 Adj for Infla Curr2%Plan w/3% infla Per year Per month Per mon					3333 3	(0)							- 1
6407 6407 Adj for Infla Curr2%Plan w/3% infla Der month per month 8089 30yrs @ 55 Total Total 9342 to 11439 7539 to 9639 6750 to 8000 7550 to 8000 7550 to 8000	00										per year	1 .	1.
6407 5992 30yrs @ 50 Curr2%Plan w/3% infla Der month per month per month per month per month per month 8089 30yrs @ 55 Invest Annuity 3350 3350 3350 1547 776 776 7041 7041 7041 776 776 776 776 776	0c @					dj for Infla					or	Or	To Jo
6407 5992 30yrs @ 50 Curr2%Plan w/3% infla Per month per month per month Invest Annuity 5992 to 8089 8089 30yrs @ 55 Total 3350 3350 1547 176 776 776 776 776 776 776 776 776	ofed ioi	1000									3350		
30yrs @ 55 Total Invest Annuity 5992 to 8089 5992 to 8089	- IIIauoi	6407	+		5992 30	Jyrs @ 50		Curr2%Plan w/	Of infly			-	
30yrs @ 55 Total 776 9342 to 11439 7539 to 9639 6759 to		-	-					nvest Annuity			to 8089	59	12 to 8089
9342 to 11439 7539 to 9639 6759 to					3089	lyrs @ 55		Total			3350	1547	
						3300		10tal					- 1

Deputy Sheriff III - Example

(7/2/02)

<u>-</u>	REQUESTED 3% @ 50	Modified	ROPOS 2% @	50 to 55
Annuity w/30yrs service				
and 3% inflation	7,447	6,968	to	9,406
Annuity from additional pay 3% to 8% return	0	903	to	3,897
The Albana and American				
Total monthly annuity	7,447	7,871	to	13,303

Accumulated additional pay	0	361,200	to	584,598
3% to 8% return		,	••	201,270

11 A' Step Affer 9 Aff	33.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2	(9 = 0 (9 0) 0) 0	3% Infle 3% Infle 3% Infle	806 866 958 1034 1150 11733 2392 2392 2392 1733 388 388 3823 4344 4344	Return of 8% +/- (CalPERS basis) DS III 806 1737 2834 4094 7130 9434 12580 12580 16674 21831 21831 21831	Secured Invstmnt of 5% +/- such as CDs, T-notes, etc. DS III 806 1713 2756 3927 6652 8717 11545 11545 11545 11545 11545 11540 222771	Bank Savings Account at 3% DS III 1697 2705 3820 5051 6352 6352 14331 14331 24493 24493
than 1 2,671 1 2,911 3009 1.000 ast 1 2,80 1.050 ast 1 2,80 1.05 3.057 3159 1.050 ast 1 3,002 1.158 3.370 3349 1.103 ast 1 3,002 1.158 3.370 3349 1.106 ast 2,247 1.216 3.539 3746 1.226 as.247 1.216 3.539 3746 1.236 as.249 1.276 3.716 4017 1.336 as.249 1.276 3.716 4018 1.260 as.249 1.276 3.716 4019 1.206 as.249 1.276 3.716 4019 1.276 as.249 1.276 3.716 as.2499 1.276 as.2499 1.276 3.716 as.2499 1.276 3.716 as.2499 1.276 as.2499 1.27	ion 2738 2275 2875 3320 3171 3330 3450 3450 3450 3450 3451 3573 3655 3697 3779 3820	88866 88841 993 992 152 153 172 173 173 173 173 173 173 173 173 173 173	3% Infle	100 100 100 100 100 100 100 100 100 100	ERS bas ERS bas 2 2 2 4 4 4 4 12 12 12 13 16 16 16 17 18 18 18 18 18 18 18 18 18 18	of 5% +/- such as CDs, T-notes, etc. DS III 806 1713 2756 3927 5240 6652 8717 11545 11540	100 100 110 110 110 110 110 110 110 110
than 1 2,671 1 2,911 3009 1.000 ast 1 2,805 1.05 3,620 3169 1.000 ast 1 2,805 1.05 3,620 3169 1.000 ast 1 3,002 1.158 3,370 3484 1.158 3,370 3484 1.158 3,209 1.216 3,539 3659 1.216 3,539 374 1.216 3,539 374 1.216 3,539 374 1.216 3,539 374 1.216 3,539 374 1.216 3,539 374 1.226 1.320 1.245 1.220 1.245 1.220	2738 2875 3020 3171 3330 3330 3450 3450 3450 3450 3655 3697 3738 3697 3738 3697	8806 8841 903 946 992 152 152 152 172 179 179 179 179 179 179 179 179 179 179		806 866 866 1116 1150 7733 392 883 823 823 730 730 730	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Bos III 806 1713 2756 3927 5240 6652 8717 11545 11545 115794	2 2 3 3 3 3 4 145 105 105 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
than1 2,671 1 2,911 3009 1,000 ast 2,805 1.15 3,057 3159 1,000 a 2,805 1.10 3,057 3189 1,050 a 3,002 1.158 3,370 3484 1,158 a 3,247 1,216 3,539 3659 1,216 b 3,247 1,216 3,539 3659 1,216 c 3,247 1,216 3,539 3659 1,216 c 3,247 1,216 3,539 3746 1,245 c 3,247 1,216 3,539 3746 1,245 c 3,247 1,216 3,539 3746 1,245 c 3,440 1,276 3,716 4062 1,356 11 3,409 1,276 3,716 4062 1,356 12 3,409 1,276 3,716 4243 1,440 23 3,409 1,	25	806 841 903 903 992 992 992 1452 1452 1479 1972 2465 2958 2958 3451 4436 1436		806 866 958 116 116 733 392 883 823 730 730 730	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	806 1713 2756 3927 5240 6652 8717 11545 15210 19794 22771	2 3 3 5 6 6 6 6 6 6 7 140 2 2 140 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
ast 1 2,671 1 2,911 3009 1,000 ast 1 2,805 1,05 3,057 3159 1,050 3 2,945 1,103 3,210 3494 1,103 3,210 1,050 4 3,247 1,216 3,539 3494 1,103 5 3,247 1,216 3,539 369 1,216 6 3,247 1,216 3,539 3746 1,245 6 3,247 1,216 3,539 3746 1,245 8 3,247 1,216 3,539 3746 1,245 10 3,409 1,276 3,716 4017 1,245 11 3,409 1,276 3,716 4022 1,305 11 3,409 1,276 3,716 4023 1,410 12 3,409 1,276 3,716 4288 1,425 20 3,409 1,276 3,716 4289 1,425	2738 2875 3020 3171 3330 3330 33409 3450 3491 3532 3573 3614 3655 3697 3738 3738			806 866 1034 116 1150 733 392 088 823 730 730 730	806 1737 2834 4094 4094 12580 16674 21831 25566 30341 36283	1 114 1527 227 227 227 227 227 227 227 227 227	16 16 27 38 38 506 635 637 1433 1433 2449 2449
1,000 3,007 3,159 1,050 3,007 3,009 1,050 3,009 3,370 3,319 1,103 3,092 1,156 3,539 3,659 1,216 3,539 3,539 3,539 1,216 1,230 1,216 3,539 3,247 1,216 3,539 3,746 1,24	2875 3020 3171 3330 3330 3368 3409 3450 3491 3532 3573 3614 3655 3697 3738 3738			958 110 110 150 733 392 8823 823 730 730 730	1737 2834 4094 4094 5537 7130 9434 12580 21831 25566 30341	1 114 152 153 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	16 16 27/ 28 20 635 82/ 1433 1433 1858 2449 2449
2 2,945 1.103 3.210 3.319 1.103 3 3,092 1.158 3,370 3484 1.156 4 3,247 1.216 3,539 3659 1.216 5 3,247 1.216 3,539 3659 1.216 6 3,247 1.216 3,539 3701 1.236 10 3,247 1.216 3,539 3746 1.226 10 3,409 1.276 3,716 3827 1.260 11 3,409 1.276 3,716 3927 1.305 12 3,409 1.276 3,716 4017 1.350 14 3,409 1.276 3,716 4017 1.350 15 3,409 1.276 3,716 4017 1.350 16 3,409 1.276 3,716 40243 1.410 16 3,409 1.276 3,716 4243 1.425 20 3,409	3020 3171 3330 3330 3368 3409 3450 3491 3532 3573 3614 3655 3697 3738 3820			958 116 150 733 392 088 823 730 730 730 730	1737 2834 4094 4094 5537 7130 9434 12580 16674 30341 36283		16 27 27 20 63 82 82 82 143 143 2112 2112 2112 2112
3 3,092 1.158 3,370 3484 1,158 4 3,247 1.216 3,539 3659 1,216 5 3,247 1,216 3,539 3659 1,216 6 3,247 1,216 3,539 3746 1,245 8 3,247 1,216 3,539 3746 1,245 9 3,247 1,216 3,539 3746 1,245 10 3,409 1,276 3,716 3836 1,276 11 3,409 1,276 3,716 4017 1,305 12 3,409 1,276 3,716 4017 1,305 14 3,409 1,276 3,716 4017 1,305 15 3,409 1,276 3,716 4017 1,305 16 3,409 1,276 3,716 4243 1,410 20 3,409 1,276 3,716 4243 1,40 21 3,409 <t< td=""><td>3171 3330 3330 3368 3409 3450 3491 3532 3573 3614 3655 3697 3738 3738</td><td></td><td></td><td>938 1116 150 733 392 088 823 988 730 730 219</td><td>2834 4094 5537 7130 9434 12580 16674 21831 25566 30341 36283</td><td></td><td>27 38 50 63 63 82 143 143 185 2112 2112 2112</td></t<>	3171 3330 3330 3368 3409 3450 3491 3532 3573 3614 3655 3697 3738 3738			938 1116 150 733 392 088 823 988 730 730 219	2834 4094 5537 7130 9434 12580 16674 21831 25566 30341 36283		27 38 50 63 63 82 143 143 185 2112 2112 2112
4 3,247 1.216 3,539 3659 1.216 5 3,247 1.216 3,539 3659 1.216 6 3,247 1.216 3,539 3701 1.230 7 3,247 1.216 3,539 3791 1.260 8 3,247 1.216 3,539 3791 1.260 10 3,409 1.276 3,716 382 1.276 11 3,409 1.276 3,716 4062 1.350 12 3,409 1.276 3,716 4062 1.350 14 3,409 1.276 3,716 4062 1.350 15 3,409 1.276 3,716 4162 1.305 16 3,409 1.276 3,716 4243 1.410 17 3,409 1.276 3,716 4243 1.410 18 3,409 1.276 3,716 4243 1.410 19 3,409 <	3330 3330 3368 3409 3450 3491 3532 3573 3614 3655 3697 3738 3738			1116 1150 733 392 088 823 988 730 730 219	4094 5537 7130 9434 12580 16674 21831 25566 30341 36283	1 1 1 2 6	38. 503 633 827 109 1433 1856 2413 2414 2449
5 3,247 1.216 3,539 3659 1.216 6 3,247 1.216 3,539 3701 1.216 7 3,247 1.216 3,539 3791 1.230 9 3,247 1.216 3,539 3791 1.236 10 3,409 1.276 3,716 382 1.275 11 3,409 1.276 3,716 382 1.276 12 3,409 1.276 3,716 4017 1.320 13 3,409 1.276 3,716 4017 1.350 15 3,409 1.276 3,716 4017 1.350 16 3,409 1.276 3,716 4243 1.410 20 3,409 1.276 3,716 4243 1.410 21 3,409 1.276 3,716 4243 1.425 22 3,409 1.276 3,716 4243 1.425 23 3,409 <	3330 3368 3409 3450 3491 3532 3573 3614 3655 3697 3738 3729 3820			1116 150 733 392 088 823 988 730 514	5537 7130 9434 12580 16674 21831 25566 30341 36283	1 1 1 2 6	63 63 827 827 109 1433 1856 2413 2414 2874
6 3,247 1,216 3,539 3701 1,230 7 3,247 1,216 3,539 3746 1,245 8 3,247 1,216 3,539 3794 1,245 10 3,409 1,276 3,716 3882 1,276 11 3,409 1,276 3,716 3,827 1,205 12 3,409 1,276 3,716 3,827 1,205 13 3,409 1,276 3,716 4017 1,305 14 3,409 1,276 3,716 4062 1,305 15 3,409 1,276 3,716 4062 1,305 16 3,409 1,276 3,716 4185 1,410 17 3,409 1,276 3,716 4243 1,440 20 3,409 1,276 3,716 4243 1,440 21 3,409 1,276 3,716 4243 1,440 22 3,409	3368 3409 3450 3491 3532 3573 3614 3655 3697 3738 3739 3820			150 733 392 088 823 988 730 730 219	7130 9434 12580 16674 21831 25566 30341 36283	1 1 1 2 6	82 82 82 109 143 1856 2415 2449 2874
7 3,247 1,216 3,539 3746 1,245 8 3,247 1,216 3,539 3746 1,245 10 3,409 1,276 3,716 3836 1,276 11 3,409 1,276 3,716 3927 1,290 12 3,409 1,276 3,716 3927 1,305 13 3,409 1,276 3,716 4062 1,350 14 3,409 1,276 3,716 4062 1,350 15 3,409 1,276 3,716 4162 1,350 16 3,409 1,276 3,716 4162 1,360 17 3,409 1,276 3,716 4243 1,410 20 3,409 1,276 3,716 4243 1,455 21 3,409 1,276 3,716 4243 1,466 22 3,409 1,276 3,716 4468 1,590 24 3,409	3409 3409 3450 3491 3532 3573 3614 3655 3697 3738 3779 3820			733 392 088 823 988 730 514	9434 12580 16674 21831 25566 30341 36283	1	109 109 143 1856 2415 2449 2874
8 3,247 1,245 3,740 1,245 9 3,247 1,216 3,539 3791 1,246 10 3,409 1,276 3,716 3,836 1,276 11 3,409 1,276 3,716 3,927 1,230 12 3,409 1,276 3,716 4017 1,335 13 3,409 1,276 3,716 4062 1,350 14 3,409 1,276 3,716 4062 1,350 15 3,409 1,276 3,716 4162 1,360 16 3,409 1,276 3,716 4152 1,360 17 3,409 1,276 3,716 4243 1,410 20 3,409 1,276 3,716 4243 1,440 21 3,409 1,276 3,716 4243 1,406 22 3,409 1,276 3,716 4468 1,486 23 3,409 1,276	3409 3450 3491 3532 3573 3614 3655 3697 3738 3779 3820			3392 088 823 988 730 514 219	12580 16674 21831 25566 30341 36283		109- 109- 143- 1856- 2112- 2449- 2449- 2874-
9 3,539 3791 1,260 9 3,247 1,216 3,539 3836 1,275 10 3,409 1,276 3,716 3882 1,290 11 3,409 1,276 3,716 3927 1,305 13 3,409 1,276 3,716 4062 1,320 15 3,409 1,276 3,716 4062 1,350 16 3,409 1,276 3,716 4107 1,350 16 3,409 1,276 3,716 4102 1,350 17 3,409 1,276 3,716 4243 1,410 20 3,409 1,276 3,716 4243 1,470 21 3,409 1,276 3,716 4243 1,470 22 3,409 1,276 3,716 4468 1,485 23 3,409 1,276 3,716 4694 1,590 24 3,409 1,276 3,716	3450 3491 3532 3573 3614 3655 3697 3738 3779 3820			088 823 988 730 514 219	21831 21831 25566 30341 36283		109- 1433 1856 2112 2449 2874
3,409 1.216 3,539 3836 1.275 10 3,409 1.276 3,716 3827 1.290 11 3,409 1.276 3,716 3927 1.305 13 3,409 1.276 3,716 4017 1.335 14 3,409 1.276 3,716 4062 1.350 15 3,409 1.276 3,716 4062 1.365 16 3,409 1.276 3,716 4198 1.365 17 3,409 1.276 3,716 4243 1.410 20 3,409 1.276 3,716 4243 1.440 21 3,409 1.276 3,716 4243 1.440 22 3,409 1.276 3,716 4468 1.445 24 3,409 1.276 3,716 4604 1.516 25 3,409 1.276 3,716 4649 1.545 26 3,409 1.276	3491 3532 3573 3614 3655 3697 3738 3779 3820			8823 988 730 514 219	21831 21831 25566 30341 36283		1433 1856 2112 2449 2874
10 3,499 1276 3,716 3882 1.290 11 3,409 1276 3,716 3927 1.305 13 3,409 1276 3,716 4017 1.335 14 3,409 1.276 3,716 4062 1.350 15 3,409 1.276 3,716 4062 1.350 16 3,409 1.276 3,716 4062 1.365 17 3,409 1.276 3,716 4198 1.365 18 3,409 1.276 3,716 4243 1.410 20 3,409 1.276 3,716 4243 1.440 21 3,409 1.276 3,716 4423 1.440 22 3,409 1.276 3,716 4468 1.445 23 3,409 1.276 3,716 4604 1.516 24 3,409 1.276 3,716 4649 1.545 25 3,409	3532 3573 3614 3655 3697 3738 3779 3820			988 730 514 344	21831 25566 30341 36283		1858 2115 2448 2874
11 3,409 1.276 3,716 3927 1.305 13 3,409 1.276 3,716 4017 1.320 14 3,409 1.276 3,716 4062 1.350 15 3,409 1.276 3,716 4062 1.365 16 3,409 1.276 3,716 4107 1.365 17 3,409 1.276 3,716 4152 1.380 17 3,409 1.276 3,716 4243 1.410 20 3,409 1.276 3,716 4243 1.440 21 3,409 1.276 3,716 4243 1.455 22 3,409 1.276 3,716 4423 1.455 23 3,409 1.276 3,716 4604 1.516 24 3,409 1.276 3,716 4604 1.516 25 3,409 1.276 3,716 4604 1.576 26 3,409	3573 3614 3655 3697 3738 3779 3820			514 514 219	30341		2112 2449 2874
12 3,409 1.276 3,716 4017 1.320 14 3,409 1.276 3,716 4062 1.350 15 3,409 1.276 3,716 4062 1.350 16 3,409 1.276 3,716 4162 1.365 17 3,409 1.276 3,716 4152 1.380 17 3,409 1.276 3,716 4243 1.410 20 3,409 1.276 3,716 4243 1.425 20 3,409 1.276 3,716 4243 1.440 21 3,409 1.276 3,716 4423 1.455 22 3,409 1.276 3,716 4468 1.485 23 3,409 1.276 3,716 4604 1.516 24 3,409 1.276 3,716 4604 1.530 25 3,409 1.276 3,716 4604 1.530 28 3,409	3614 3655 3697 3738 3779 3820			730 514 344 219	36283		2449
13 3,409 1.276 3,716 4017 1.355 14 3,409 1.276 3,716 4062 1.350 16 3,409 1.276 3,716 4162 1.350 17 3,409 1.276 3,716 4162 1.380 18 3,409 1.276 3,716 4243 1.410 19 3,409 1.276 3,716 4243 1.425 20 3,409 1.276 3,716 4243 1.470 21 3,409 1.276 3,716 4423 1.470 22 3,409 1.276 3,716 4468 1.485 24 3,409 1.276 3,716 4559 1.515 25 3,409 1.276 3,716 4649 1.516 26 3,409 1.276 3,716 4649 1.516 27 3,409 1.276 3,716 4649 1.576 28 3,409	3655 3697 3738 3779 3820			514 344 219	36283		2874
14 3,409 1.276 3,716 4062 1.350 15 3,409 1.276 3,716 4162 1.350 16 3,409 1.276 3,716 4162 1.380 17 3,409 1.276 3,716 4198 1.395 18 3,409 1.276 3,716 4243 1.410 20 3,409 1.276 3,716 4243 1.440 21 3,409 1.276 3,716 4423 1.470 22 3,409 1.276 3,716 4468 1.485 23 3,409 1.276 3,716 4468 1.516 24 3,409 1.276 3,716 4649 1.516 25 3,409 1.276 3,716 4649 1.516 26 3,409 1.276 3,716 4649 1.575 27 3,409 1.276 3,716 4649 1.576 28 3,409	3697 3738 3779 3820			344	43500		7707
15 3,409 1.276 3,716 4152 1.365 16 3,409 1.276 3,716 4152 1.380 18 3,409 1.276 3,716 4198 1.395 18 3,409 1.276 3,716 4243 1.410 20 3,409 1.276 3,716 4288 1.425 20 3,409 1.276 3,716 4423 1.440 21 3,409 1.276 3,716 4423 1.470 22 3,409 1.276 3,716 4468 1.485 24 3,409 1.276 3,716 4559 1.516 25 3,409 1.276 3,716 4604 1.530 26 3,409 1.276 3,716 4639 1.545 27 3,409 1.276 3,716 4639 1.545 28 3,409 1.276 3,716 4639 1.550 29 3,409	3738 3779 3820 3861			219	10001		22040
16 3,409 1.276 3,716 4152 1.360 17 3,409 1.276 3,716 4198 1.395 18 3,409 1.276 3,716 4243 1.410 20 3,409 1.276 3,716 4288 1.425 20 3,409 1.276 3,716 4423 1.440 21 3,409 1.276 3,716 4423 1.470 23 3,409 1.276 3,716 4468 1.485 24 3,409 1.276 3,716 4559 1.516 25 3,409 1.276 3,716 4604 1.530 26 3,409 1.276 3,716 4604 1.545 27 3,409 1.276 3,716 4634 1.550 28 3,409 1.276 3,716 4634 1.550 29 3,409 1.276 3,716 4634 1.575 39 3,409	3738 3779 3820 3861				52231		4600
17 3,409 1.276 3,716 4192 1.395 18 3,409 1.276 3,716 4243 1.410 19 3,409 1.276 3,716 4288 1.425 20 3,409 1.276 3,716 4333 1.440 21 3,409 1.276 3,716 4423 1.470 22 3,409 1.276 3,716 4468 1.485 24 3,409 1.276 3,716 4564 1.500 25 3,409 1.276 3,716 4604 1.530 26 3,409 1.276 3,716 4604 1.545 27 3,409 1.276 3,716 4609 1.545 28 3,409 1.276 3,716 4639 1.545 29 3,409 1.276 3,716 4639 1.575 29 3,409 1.276 3,716 4639 1.576 29 3,409	3779 3820 3861			6144	62553		40186
18 3,409 1.276 3,716 4243 1.395 19 3,409 1.276 3,716 428 1.410 20 3,409 1.276 3,716 428 1.425 21 3,409 1.276 3,716 4423 1.440 22 3,409 1.276 3,716 4468 1.485 24 3,409 1.276 3,716 4468 1.485 25 3,409 1.276 3,716 4559 1.516 26 3,409 1.276 3,716 4604 1.530 27 3,409 1.276 3,716 4649 1.545 28 3,409 1.276 3,716 4694 1.550 29 3,409 1.276 3,716 4639 1.575 30 3,409 1.276 3,716 4639 1.575 30 3,409 1.276 3,716 4639 1.575 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590 30 3,409	3820 3861			7119	74676		47536
19 3,409 1.276 3,716 4243 1.410 20 3,409 1.276 3,716 4288 1.425 21 3,409 1.276 3,716 4333 1.440 22 3,409 1.276 3,716 4468 1.470 23 3,409 1.276 3,716 4468 1.485 24 3,409 1.276 3,716 4559 1.515 25 3,409 1.276 3,716 4604 1.530 26 3,409 1.276 3,716 4609 1.545 27 3,409 1.276 3,716 4609 1.545 28 3,409 1.276 3,716 4639 1.545 29 3,409 1.276 3,716 4639 1.576 30 3,409 1.276 3,716 4639 1.576 29 3,409 1.276 3,716 4784 1.590 30 3,409	3861	1		8147	0.047		56081
20 3,716 4288 1.425 20 3,409 1.276 3,716 4333 1.440 21 3,409 1.276 3,716 4423 1.455 22 3,409 1.276 3,716 4468 1.485 24 3,409 1.276 3,716 4559 1.516 25 3,409 1.276 3,716 4604 1.530 26 3,409 1.276 3,716 4604 1.530 27 3,409 1.276 3,716 4604 1.545 28 3,409 1.276 3,716 4609 1.545 29 3,409 1.276 3,716 4639 1.576 29 3,409 1.276 3,716 4784 1.590 29 3,409 1.276 3,716 4784 1.590 29 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716		5422 1.7		9231	00/30		65911
20 3,409 1.276 3,716 4333 1.440 21 3,409 1.276 3,716 4423 1.455 23 3,409 1.276 3,716 4468 1.485 24 3,409 1.276 3,716 4559 1.515 25 3,409 1.276 3,716 4604 1.516 26 3,409 1.276 3,716 4604 1.545 28 3,409 1.276 3,716 4694 1.550 29 3,409 1.276 3,716 4694 1.550 29 3,409 1.276 3,716 4784 1.550 29 3,409 1.276 3,716 4784 1.550 29 3,409 1.276 3,716 4784 1.550 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590	3902	_		872	105133		77119
21 3,409 1,276 3,716 4378 1,455 22 3,409 1,276 3,716 4468 1,470 23 3,409 1,276 3,716 4559 1,516 24 3,409 1,276 3,716 4604 1,516 25 3,409 1,276 3,716 4604 1,516 27 3,409 1,276 3,716 4694 1,545 28 3,409 1,276 3,716 4694 1,550 29 3,409 1,276 3,716 4784 1,550 30 3,409 1,276 3,716 4784 1,550 29 3,409 1,276 3,716 4784 1,550 30 3,409 1,276 3,716 4784 1,550 30 3,409 1,276 3,716 4784 1,590 30 3,409 1,276 3,716 4784 1,590	3943			72	123915		89804
23 3,409 1,276 3,716 4468 1,470 24 3,409 1,276 3,716 4514 1,500 25 3,409 1,276 3,716 4634 1,515 26 3,409 1,276 3,716 4634 1,515 27 3,409 1,276 3,716 4634 1,545 29 3,409 1,276 3,716 4634 1,560 29 3,409 1,276 3,716 4784 1,550 30 3,409 1,276 3,716 4784 1,550 30 3,409 1,276 3,716 4784 1,550 30 3,409 1,276 3,716 4784 1,550 30 3,409 1,276 3,716 4784 1,550 30 3,409 1,276 3,716 4784 1,550 30 3,409 1,276 3,716 4784 1,550	3984			300	145402		104072
24 3,409 1,276 3,716 468 1,485 25 3,409 1,276 3,716 4514 1,500 26 3,409 1,276 3,716 4649 1,515 27 3,409 1,276 3,716 4649 1,530 29 3,409 1,276 3,716 4694 1,560 29 3,409 1,276 3,716 4739 1,575 30 3,409 1,276 3,716 4739 1,575 30 3,409 1,276 3,716 4739 1,575 30 3,409 1,276 3,716 4784 1,590 30 3,409 1,276 3,716 4784 1,590 30 3,409 1,276 3,716 4784 1,590 30 3,409 1,276 3,716 4784 1,590	4025	L		67	1098/2		120032
25 3,409 1.276 3,716 4514 1.500 26 3,409 1.276 3,716 4604 1.515 27 3,409 1.276 3,716 4649 1.530 28 3,409 1.276 3,716 4694 1.545 29 3,409 1.276 3,716 4694 1.560 30 3,409 1.276 3,716 4739 1.575 30 3,409 1.276 3,716 4739 1.575 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590	4066			2 2	19/628		137800
25 3,409 1.276 3,716 4659 1.515 26 3,409 1.276 3,716 4604 1.530 27 3,409 1.276 3,716 4694 1.545 28 3,409 1.276 3,716 4694 1.545 30 3,409 1.276 3,716 4739 1.575 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590 30 3,409 1.276 3,716 4784 1.590	4107			5 6	229004	181417	157498
26 3,409 1.276 3,716 4604 1.530 27 3,409 1.276 3,716 4649 1.545 28 3,409 1.276 3,716 4694 1.545 29 3,409 1.276 3,716 4739 1.576 30 3,409 1.276 3,716 4784 1.590 50 plan 3068 2871 30yrs @ 50	4148			11 14	264357	207522	179257
27 3,409 1.276 3,716 4649 1.545 28 3,409 1.276 3,716 4694 1.560 29 3,409 1.276 3,716 4739 1.575 30 3,409 1.276 3,716 4784 1.590 50 plan 3068 2871 30yrs @ 50	4189			1,1	304083	236474	203211
28 3,409 1.276 3,716 4694 1.560 29 3,409 1.276 3,716 4739 1.575 30 3,409 1.276 3,716 4784 1.590 50 plan 3068 2871 30yrs @ 50	4231			97	348606	268495	229505
29 3,409 1.276 3,716 4739 1.575 30 3,409 1.276 3,716 4784 1.590 50 plan 3068 2871 30yrs @ 50	4272	- [98	398392	303817	258287
30 3,409 1.276 3,716 4784 1.590 50 plan 3068 2871 30yrs @ 50	4313			82	453946	342690	280201
50 plan 3068 2871 30yrs @ 50	4354			75	515815	385379	322064
50 plan 3068 2871 30yrs @	toot	1133/ 2.427	27517	17	584598	432165	361200
50 plan 3068 2871 30yrs @	14						001500
50 plan 3068 2871 30yrs @	Net	NetAddray	Adj For Infla		w/8% Inv.	w/5% lnv.	w/3%Bank
		148810	284375	75	584,598	432165	361200
C				×	x 80.	.05	03 00 1500
3875 30ms @ EE					46768	2160R	0000
					per year		
3%@50					Or		per year
Adjusted for					3897	1804	5
3% Inflation 7447					Der month		903
Suy	Curr	Curr2%Plan w/3% infla	nfla	9	406	9040	nou.
01	Plus	Plus Invest Annuity		(0)	3897	1004	20
3400 30yrs (Ø. 55	_	Totals		10	40 42 202		903

Sergeant - Example

(7/2/02)

	REQUESTED 3% @ 50		ROPO	SED 2 50 to 55
Annuity w/30yrs service and 3% inflation	8,826	8,257	to	11,148
Annuity from additional pay 3% to 8% return	0	1,070	to	4,622
Total monthly annuity	8,826	9,327	to	15,770
Accumulated additional pay 3% to 8% return	0	428,193	to	693,255

with Co.	Serupant	A' Ston	with		5	riop ray	Proposed	3%	3% NetYrlvPav	457 long Town		- 1
	oci Beatt	לבוס כ	_	Sergeant	A' Step	After 9%	NetYrlyPay	Inflation	IncrAdi'd for	Tot Long 1erm		Bank Savings
			3% PERS		1.5% incr	PERS		Factor	20/ 1-0-1:	Keturn of 8% +/-		
-					after4 yrs	Deduction		מכונו	376 Inflation	(CalPERS basis)) CDs, T-notes, etc.	7
							ana ana			Sergeant	Sergeant	
Less than1	3,165		3,450	3,566	1.000	3245	790					
At least 1	3,323		3,622	3744			30.1	1 000	961	ð	961	190
2	3,489	1.103	3,803	3933			7101	1.030	1042	2080	2	
3	3,664	1.158	3,994	4129			1084	1.061	1150	3396		
4	3,848	1.216	4,194	4336		3040	1125	1.093	1230	4897		
2	3,848	1.216		4336		3940	1176	1.126	1324	6613		
9	3,848			4306		3946	1176	1.159	1363	REDA		
7	3 848			4200		3991	1721	1.194	2055	7707		7574
α	2,040			4440		4040	2305	1.230	2835	11240		9826
0 0	3,848			4493	1.260	4089	2880	1 267	C507	14975	13739	
D (3,848			4547	1.275	4137	3473	1 205	3660	19833	18086	
10	4,040	1.276		4600	1.290	4186	0413	cuc.	4532	25951	23522	00066
11	4,040	1.276		4654	1.305	4235	4071	1.344	2357	30384		
12	4,040	1.276	4,404	4707	1.320	4283	2338	.384	3236	36051		
13	4,040	1.276	4,404	4761	1 335	4320	7767	1.426	4166	43100		24400
14	4,040	1.276	4,404	4814	1.350	4332	3206	1.469	5148	51697		34126
15	4,040	1.276	4,404	4868	1 365	4301	4090	1.513	6186	62019		40289
16	4,040	1.276	4,404	4921	1.000	4430	4674	1.558	7282	74263		4/694
17	4,040	1.276	4.404	4475	1.300	4478	5258	1.605	8438	88642		56407
18	4,040	1.276	4 404	5000	1.333	4527	5842	1.653	9656	105380		66537
19	4,040	1.276	4.404	5080	1.410	4576	6426	1.702	10941	124761		78189
20	4,040	1.276	4.404	5135	1.440	4624	7011	1.754	12293	147035		91476
21	4,040	1.276	4.404	5189	1.440	4673	7595	1.806	13717	172515		106513
22	4,040	1.276	4 404	5010	1.433	4722	8179	1.860	15215	201534		123425
23	4,040	1.276	4 404	2470	1.470	4770	8763	1.916	16791	23,133		142343
24	4,040	1.276	4 404	3230	1.485	4819	9347	1.974	18447	271646		163404
25	4.040	1 276	7 404	9966	1.500	4868	9931	2.033	20188	242000		186753
26	4.040	1 276	4,404	2402	1.515	4916	10515	2.094	22016	000010		212543
27	4,040	1 276	404,4	2456	1.530	4965	11099	2.157	23937	300007		240936
28	4.040	1 276	1,404	6000	1.545	5014	11683	2.221	25952	413457		272101
29	4.040	1 276	1,104	5000	1.560	5062	12268	2.288	28067	47.2400		306216
30	4 040	1 276	4,404	5616	1.575	5111	12852	2.357	30286	255355		343470
	2.	0/7:	4,404	2670	1.590	5160	13436	2.427	32612	90/110		384059
								<u> </u>	25012	693255	512375	428193
		-					NetAddPay	Ad	Adj For Infla	w/8% Inv		
3% @ 50 plan	3636			3409 30	30,000		176410		337082	693 245	W. 3/6 IIIV.	w/3%Bank
current		-		701	7 (a) 20							428193
				4503 30,000) in the contract of the contr					55460	X CU. X	.03
		-		2002	yls (@ cc					Der vear	61967	12846
3 % @ 50		-	+	9.6	2 % @ 50					Or Or	per year	per year
Adjusted for		-	+	1 <	ne m e					4622	10	or
3% Inflation	8826				Adj tor Infla					- 1	2135	1070
		+		825/ 30	30yrs @ 50		Curr2%Plan w/3% infla	1% infla				윈
		-			to.		Plus Invest Annuity	uity		11,148	to 11,148	8,257 to 11,148
		+	+	11148 30yrs @	yrs @ 55		Totale	+		4,022 4,622	2.135 2.135 1.1	1 070
			_	-			lotals			_	201.1	0/0'1

Lieutenant - Example (7/2/02)

_	REQUESTED 3% @ 50		2% @	SED 0 50 to 55
Annuity w/30yrs service and 3% inflation	10,265	9,607	to	12,970
Annuity from additional pay 3% to 8% return	0	1,249	to	5,397
Total monthly annuity	10,265	10,856	to	18,363
Accumulated additional pay 3% to 8% return	y 0	499,570	to	809,594

O 113.		Т					-		(n) (n) (n)		מממלים הואמוווווו	
with Co.	Lt.	A' Step	with	֡֡֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓	A' Step	After 9%	NetYrlyPay	Inflation		Return of 8% +/-	of 5% +/- such as	
			9% PERS		1.5% incr	PERS	Increase	Factor	3% Inflation	(CalPERS basis)	CDs, T-notes, etc.	
p. 4					after4 yrs	Deduction	ב				, i	
oce than 1	2 692	-	A 043	4 4 4 0			0077					
At loset 1	3,002	1 05	4,013	4,149	1.000		1123			1123	3 1123	1123
יופפאר	3,000	103		4530			1192			2441	1 2407	2385
7 8	4.059	7. 100		4370			1266			3979		3799
0 4	4,402		4,040	4007			1322			5742	2 5508	5357
4 L	4,475	017.1		5045			1393		1568	7769	9 7352	7086
C C	4,475	1.216		5045			1393		1615	10006		8914
ο	4,475	1.216	4,878	5103		4644	2028	1.194	2421	13228	12223	11603
7	4,475	1.216	4,878	2166	1.245	4701	2707	1.230	3330	17616		
8	4,475	1.216	4,878	5228	1.260	4757	3387	1.267	4290	23315		
6	4,475	1.216	4,878	5290	1.275	4814	4067	1.305	5306	30486		
10	4,699	1.276	5,122	5352	1.290	4871	2058		2766	35691		
11	4,699	1.276	5,122	5414	1.305	4927	2738	1.384	3790	42336		
12	4,699	1.276	5,122	5477	1.320	4984	3417		4872	50596		
13	4,699	1.276	5,122	5539	1.335	5040	4097		6017	60660		
14	4,699	1.276	5,122	5601			4777		7225	72737		
15	4,699	1.276	5,122	5663			5456	_	8501	87057		
16	4,699	1.276	5,122	5726			6136		9846	403060		
17	4,699	1.276	5,122	5788			6815		11265	103000		
18	4,699	1.276	5,122	5850			7495		12760	146077		
19	4,699	1.276	5,122	5912			8175		14334	1720077		
20	4,699	1.276	5,122	5975			8854	1	15002	11.2031		
21	4,699	1.276	5,122	6037			9534	_	17736	20103/		144301
22	4,699	1.276	5,122	6609			10213		19570	074470		100365
23	4,699	1.276	5,122	6161	1.485		10893		21498	317602		190926
24	4,699	1.276	5,122	6224		5663	11573	L	23525	366538		751017
25	4,699	1.276	5,122	6286			12252	_	25052	494544		248222
26	4,699	1.276	5,122	6348			12932	2 157	27889	421311		281322
27	4,699	1.276	5,122	6410	1.545		13611	2 221	30235	400121		31/650
28	4,699	1.276	5,122	6472	1.560	2890	14291	2.288	32697	628863		
29	4,699	1.276	5,122	6535	1.575	5947	14971	2.357	35279	714451	4/4342	
30	4,699	1.276	5,122	6597		6003	15650		37987	809594		448138
							NetAddDay		Adi Eor Inflo	/00/		
							205816		יייייייייייייייייייייייייייייייייייייי	W/O /0 1f1V.	VII %C/W	w/3%Bank
3% @ 50 plan	4229			3958	30vrs @ 50		010007		001080			499570
current		+		\$	200					80. ×	× .05	x .03
				2	30 vrc @ 55					64768	29900	14987
				2	200					per year	per year	per year
3 % @ 50					2 % @ 50					U C C C C C C C C C C C C C C C C C C C	Jo	oľ
Adjusted for					Adj for Infla					ner month	249Z	1249
3% Inflation	10265			2096	30yrs @ 50		Curr2%Plan w/3% infla	w/3% inf	e	9 607 to 12 970	0 607 to 42 070	per monun
					to		Plus Invest Annuity	Annuity		5 307 5 207	+	2
				12970	12970 30yrs @ 55		Totals	+		10,00	764.7	1,249
			,)	•			_			

Captain - Example (7/2/02)

_	REQUESTED 3% @ 50		OPO:	SED 50 to 55
Annuity w/30yrs service and 3% inflation	11,995	11,224	to	15,152
Annuity from additional pay 3% to 8% return	0	1,456	to	6,289
Total monthly annuity	11,995	12,680	to	21,441
Accumulated additional pa 3% to 8% return	y 0	582,410	to	943,278

with Co. Cpt. A' Step with Prices with Co. p. 5 9% PERS Less than 1 4,302 1 4,689 At least 1 4,517 1.05 4,924 At least 1 4,547 1.103 5,169 At least 1 5,229 1.216 5,700 B 5,229 1.216 5,700 B 5,229 1.216 5,700 B 5,229 1.216 5,985 B 5,239 1.276 5,985 B 5,491 1.276 5,985 B 5,491 1.	Cpt. A A A A A A A A A	Afferd Af	After 9% PERS Deduction 44411 4631 4631 5508 5363 5425 5425 5425 5524 5624 5688 5624 5688 5624 5688 6621 6087 6153	NetYriyPay II Increase F Cpt. 1305 1372 1477 1614	Factor 7 1.030 1.061	Factor 3% Inflation	(CalPERS basis) Cpt. 1305	of 5% +/- such as Account CDs, T-notes, etc. at 3% Cpt. Cpt.	Account at 3% Cpt.
11		1.000 1.000 1.050 1.1050 1.1050 1.205 1.245 1.245 1.320 1.320 1.350 1.355 1.35	iRS duction 4411 4631 4865 5108 5363 5363 5363 5425 5425 5624 5624 5626 5756 5756 5756 5756 5756 6021 6087 6153	105 172 177 14 14	1-01-	3% Inflation	Cpt.	CDs, T-notes,	at 3% Cpt.
1 4,302 1 2 4,742 1.103 3 4,980 1.158 4 5,229 1.216 6 5,229 1.216 7 5,229 1.216 9 5,229 1.216 10 5,491 1.276 12 5,491 1.276 13 5,491 1.276 14 5,491 1.276 15 5,491 1.276 16 5,491 1.276 17 5,491 1.276 16 5,491 1.276 17 5,491 1.276 20 5,491 1.276 21 5,491 1.276 22 5,491 1.276 23 5,491 1.276 25 5,491 1.276 26 5,491 1.276 27 5,491 1.276 28 5,491 1.276		000 003 003 003 003 003 005 005 005 005	4411 4411 4631 4865 5108 5363 5363 5363 5425 5425 5426 5624 5690 5756 5756 5888 5882 5888 5955 6021 6087	1305 1372 1372 1477 1614	1.030	1305	Cpt.	Cpt.	Cpt.
In1 4,302 1 1 4,517 1.05 2 4,742 1.103 3 4,980 1.156 4 5,229 1.216 5 1.216 1.216 6 5,229 1.216 7 5,229 1.216 10 5,491 1.276 11 5,491 1.276 12 5,491 1.276 13 5,491 1.276 14 5,491 1.276 15 5,491 1.276 16 5,491 1.276 17 5,491 1.276 20 5,491 1.276 21 5,491 1.276 22 5,491 1.276 23 5,491 1.276 24 5,491 1.276 25 5,491 1.276 26 5,491 1.276 27 5,491 1.276	5089 5089 5346 5613 5894 5894 5894 6035 6107 6107 6107 6253 6253 6325 6325 6326 6471 6616 6616 6616 6689 6689 6689 6689	1.000 1.050 1.103 1.158 1.216 1.245 1.290 1.290 1.305	4411 4631 4865 5108 5363 5363 5363 5425 5624 5624 5690 5756 5888 5888 5955 6021 6087 6153	1305 1372 1477 1532 1614	1.030	1305	130		
1 4,517 1.05 2 4,742 1.103 3 4,980 1.158 4 5,229 1.216 6 5,229 1.216 7 5,229 1.216 9 5,229 1.216 10 5,491 1.276 12 5,491 1.276 13 5,491 1.276 14 5,491 1.276 15 5,491 1.276 16 5,491 1.276 17 5,491 1.276 16 5,491 1.276 20 5,491 1.276 21 5,491 1.276 22 5,491 1.276 23 5,491 1.276 25 5,491 1.276 26 5,491 1.276 27 5,491 1.276 28 5,491 1.276 29 5,491 1.276	5089 5346 5613 5894 5894 5962 6035 6107 6107 6180 6253 6325 6325 6325 6326 6689 6689 6689 6689 6689 6689 6689 66	1.050 1.103 1.158 1.216 1.245 1.245 1.290 1.305	4631 4865 5108 5363 5425 5425 5426 5690 5756 5822 5822 5824 5690 5756 5822 5822 5825 6021 6087 6153 6219	1372 1477 1532 1614 1614	1.030	2	080		
4,742 1.103 4,980 1.158 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,491 1.276 5,491	5346 5613 5894 5894 5894 6035 6035 6253 6325 6325 6325 6326 6326 6336 6689 6689 6689 6689 6689 6689 668	1.103 1.216 1.245 1.245 1.260 1.260 1.260 1.305 1.305 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350	4865 5108 5363 5363 5425 5425 5624 5690 5756 5882 5822 5822 5888 5955 6021 6087	1614	1.061	1413			
4,980 1.158 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,491 1.276 5,491	5613 5894 5894 5894 6035 6107 6180 6253 6325 6325 6325 634 6616 6616 6689 6689 6689 66907 6907	1.158 1.216 1.216 1.245 1.260 1.275 1.305	5108 5363 5363 5425 5425 5524 5624 5690 5756 5822 5822 5822 5822 5822 5822 5822 58	1614		1567	4615	7 2103	
5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,491 1.276 5,	5894 5894 58962 6035 6107 6180 6253 6325 6325 634 6616 6616 6689 6689 6689 6689 6689 6689	1.216 1.230 1.245 1.260 1.275 1.305	5363 5425 5425 5421 5524 5624 5690 5756 5882 5888 5955 6021 6087 6153	1614	1.093	1674	6658		
5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,491 1.276 5,491	5894 5962 6035 6107 6180 6253 6325 6325 6341 6641 6616 6616 6689 6834 6834 6834 6907	1.216 1.230 1.245 1.260 1.290 1.305 1.305 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350	5363 5425 5425 5491 5528 5624 5690 5756 5882 5888 5955 6021 6087	1614	1.126	1817	9000		
5,229 1.216 5,229 1.216 5,229 1.216 5,229 1.216 5,491 1.276 5,	6035 6180 6180 6253 6325 6325 6398 6471 6640 6689 6689 6834 6834	1.245 1.245 1.260 1.275 1.305 1.350 1.350 1.350 1.350 1.350 1.350 1.350 1.350	5425 5491 5558 5624 5690 5756 5822 5888 5955 6021 6037		1.159	1871	11599		9210
5,229 1.216 5,229 1.216 5,491 1.276 5,491	6035 6180 6253 6325 6398 6471 6471 6543 6689 6689 6894 6894 6896 6907	1.245 1.260 1.260 1.305 1.305 1.350 1.350 1.365 1.365 1.365 1.365 1.365 1.365	5491 5558 5624 5624 5690 5756 5822 5888 5955 6021 6087	2355	1.194	2812	15339		
5,229 1.216 5,491 1.276	6107 6180 6253 6325 6398 6471 6543 6689 6689 6762 6834 6907 6907	1.260 1.275 1.305 1.305 1.350 1.365 1.395 1.395 1.410	5558 5624 5690 5756 5822 5822 5855 6021 6087 6153	3149	1.230	3873	20439		
5,229 1.216 5,491 1.276 5,491	6180 6253 6325 6338 6471 6543 6689 6689 6762 6834 6907	1.275 1.290 1.305 1.320 1.350 1.365 1.380 1.395 1.410	5624 5690 5756 5822 5888 5955 6021 6087 6153	3943	1.267	4995	27069		11132
5,491 1.276 5,491 1.276	6253 6325 6398 6471 6543 6616 6689 6762 6834 6907	1.290 1.305 1.320 1.350 1.350 1.365 1.395 1.410	5690 5756 5822 5888 5955 6021 6087 6153	4737	1.305	6180	35414		
5,491 1.276 5,491 1.276	6325 6398 6471 6543 6616 6689 6762 6762 6834 6907 6907	1.305 1.320 1.335 1.350 1.365 1.395 1.410	5756 5822 5888 5955 6021 6087 6153	2387	1.344	3208	41455		
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	6398 6543 6616 6616 6689 6762 6834 6907 6907	1.320 1.335 1.350 1.365 1.395 1.410	5822 5888 5955 6021 6087 6153	3181	1.384	4403	40174		
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	6471 6543 6616 6689 6762 6834 6907 6907	1.355 1.350 1.365 1.380 1.395 1.410	5888 5955 6021 6087 6153	3975	1 426	5667	43174		
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	6543 6616 6689 6762 6834 6907 6907	1.365 1.380 1.395 1.410	5955 6021 6087 6153 6219	4760	4 460	2002	37.700		
5,491 1.276 5,491 1.276	6616 6689 6762 6834 6907 6907	1.365 1.380 1.395 1.410	6021 6021 6087 6153 6219	41.03	1.408	7003	70480		
5,491 1.276 5,491 1.276	6689 6762 6834 6907 6907	1.365 1.386 1.395 1.410	6087 6153 6219	2900	1.513	8414	84532		64996
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	6762 6762 6834 6907 6980	1.380 1.395 1.410	6087 6153 6219	6356	1.558	9903	101198	8 85484	76849
5,491 1.276 5,491 1.276	6762 6834 6907 6980	1.395	6153	7150	1.605	11474	120768	101232	90629
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	6834 6907 6980	1.410	6219	7944	1.653	13131	143560	0 119425	106478
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	6980	1.425		8738	1.702	14876	169921	1 140272	
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	0869		6285	9532	1.754	16715	200229		
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276		1.440	6352	10326	1.806	18650	234898	190851	168000
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	7052	1.455	6418	11120	1.860	20687	274376		193727
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	7125	1.470	6484	11914	1.916	22828	319155	5 254962	222367
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	7198	1.485	6550	12708	1.974	25080	369767		254118
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	7271	1.500	6616	13502	2.033	27447	426795		280188
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	7343	1.515	6682	14296	2.094	29932	490871		
5,491 1.276 5,491 1.276 5,491 1.276 5,491 1.276	7416	1.530	6748	15090	2 157	32542	462683		
5,491 1.276 5,491 1.276 5,491 1.276	7489	1.545	6815	15884	2 224	35282	302003	433172	3/01/2
5,491 1.276 5,491 1.276	7561	1.560	6881	16678	2.288	38157	732575		416560
5,491 1.276	7634	1.575	6947	17472	2.357	41173	832354		407214 E00403
	7077	1.590	7013	18265	2.427	44335	943278		582400
				NetAddPav	A	Adi For Infla	w/8º/, Inv	w/50/ Inv	(90/Dt.
				239946		458413	943.278		582410
3% @ 50 plan 4942	4624 30yrs	0yrs @ 50					× .08	×	x 03
current	to								17472
	6242 30yrs	0yrs @ 55					per year	per year	Der Vear
							or	Jo	or
3 % @ 50	2	2 % @ 50					6289	2904	1456
		Adj for Infla					per month	per month	per month
3% initiation 11995	11224 30	30yrs @ 50		Curr2%Plan w/3% infla	//3% infl	a	11,224 to 15,152	11,224 to 15,152 1	11,224 to 15,152
		9		Plus Invest Annuity	nuity		6,289 6,289	2,904 2,904	1,456 1,456
	15152 30	30yrs @ 55		Totals			17,513 to 21,441	14,128 to 18,056 1	12,680 to 16,608

. .

Communications Dispatcher II - Example (7/2/02)

-	REQUESTED 3% @ 50		ROPO:	9 50 to 55
Annuity w/30yrs service and 3% inflation	6,423	5,465	to	7,378
Annuity from additional pay 3% to 8% return	0	775	to	3,342
Total monthly annuity	6,423	6,240	to	10,720
Accumulated additional pay 3% to 8% return	y 0	309,985	to	501,253

Factor 3% Inflation IncrAdj'd for 720 1.030 7.42 7.50 1.04 1.05 984 984 1.126 956 986	No. of Yrs.	CurrPay	% of	PropPay	% of	Proposed	-	3% NetYrlvPav	A57 Long Torm		1	
1,199, bot 1,1	with Co.	ComDspll	A' Step	ComDspll		NetYr	<u>~</u>	on IncrAdi'd fo	-	Ι.	ted inventing	Dalik Savings
Councip Coun					1.5% incr	Increa		r 3% Inflation			T-notes, etc.	at 3%
2, 2004 1, 10 2, 240 1, 10 1	p. o				after4 yrs	Com	Ilqs				Dspli	ComDspll
2,450 1,100 2,420 1,100 2,410 1,100 2,410 1,410 1,410 <t< td=""><td>l ess than 1</td><td>2 304</td><td></td><td>90.0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	l ess than 1	2 304		90.0								
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	At least 1	2,30		2,31					.5	672	672	
2, 2, 699 1, 159 2, 179 1, 179	-	2.539	-	780					:2	1467	1447	1434
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	3	2,666		973					9	2401	2335	
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	4	2.799		780						3470	3329	3238
1.	5	2.799		287					9	4703	4451	
7 2796 126 720 126 <td>9</td> <td>2,799</td> <td></td> <td>290</td> <td></td> <td></td> <td></td> <td></td> <td>4</td> <td>6063</td> <td>5658</td> <td></td>	9	2,799		290					4	6063	5658	
1	7	2,799	<u> </u>	293						8036	7428	
1	8	2,799		297					4 7	10733	9854	9320
1	6	2,799	<u> </u>	300					4 α	14246	13001	
1	10	2,940		304					0 4	21861	16939	
1.	11	2,940		308					1 0	70001	19470	18070
1,	12	2,940		311					7 0	12607	22765	20934
1	13	2,940		345						30893	26901	24560
Color Colo	14	2.940	ļ	348						37183	31958	29008
1	15	2.940		322						44623	38021	34343
1	16	2 940		226						53454	45183	40635
Column C	17	2 940	Ш.	370						63831	53542	47954
1, 2, 440 1, 276 3, 428 1, 410 4661 1, 1764 8901 1, 1764 8901 1, 1764 8901 1, 1764 8901 1, 1764 8901 1, 1764 8901 1, 1764 8901 1, 1764 8901 1, 1764 8901 1, 1764 1, 17	78	2 040		276						75923	63205	56378
2,940 1,275 3436 1,425 5076 1,786 9935 1,4242 1,7781 1 1,1 2,940 1,276 3434 1,456 5926 1,786 1,916 1,126 1,472 1,17281 1,17281 1 2,940 1,276 3546 1,470 6,350 1,916 1,2168 6,8243 1,17281 1,17281 1 4 2,940 1,276 3546 1,516 7720 2,034 1,562 2,544 1,77835 1,77836	0 0	2 940		332						89915	74283	65988
2,340 1,240 1,440 550 1,806 9935 124,426 101178 101178 117861 101178	20	2,040	_	330						60090	86898	76868
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	24	2 040	1.270	338						24425	101178	89109
1,2,2,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,	200	2,940	1.270	343						45402	117261	102806
4 2,340 1.276 3540 1.500 1.500 2.044 1.337 1.6965 2.26435 1.77845 1.77835 1.77835	27	2,940	1 276	346						69202	135292	118058
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	27	2,040	1.270	350						96110	155428	134972
4.340 1.515 7655 2.094 15965 260514 202692 6 2,340 1.276 3641 1.530 8050 2.157 1736 2.98715 230186 7 2,340 1.276 3682 1.545 8899 2.157 1736 289712 2.39871 2.3936 9 2,340 1.276 362 1.550 8889 2.258 2.094 38912 2.39871 2.3936 9 2,340 1.276 3771 1.575 9324 2.357 2.1973 3442213 330574 9 2,340 1.276 3771 1.575 9748 2.427 2.3653 37076 37076 10 10 10 10 12770 2.4455 2.01,253 37076 40100 16538 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10	26	2,240	1.270	400						26435	177835	153657
1,2,40 1,2,16 3641 1,530 8050 2,157 17360 2,98715 2,30186 2,940 1,276 36622 36622 36622 36622 36622 36622 36622 36622 36622 36622 36622 36622 3	7	2,940	1.270	35/						60514	202692	174231
4.549 1.276 3846 1.545 8474 2.221 18824 341436 260519 8 2,940 1.276 3682 1.550 8899 2.288 20361 389112 29306 9 2,940 1.276 3752 1.550 974 2.287 21973 442213 330574 9 2,940 1.276 3752 1.550 974 2.427 23633 370766 830574 9 2,940 1.276 3752 1.550 974 2.427 23633 370766 8758an 9 2,940 1.276 370766 244155 244155 244156 244156 244156 244156 244156 2701263 370766 27016 <td>07</td> <td>2,940</td> <td>1.276</td> <td>361</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>98715</td> <td>230186</td> <td>196818</td>	07	2,940	1.276	361						98715	230186	196818
2,340 1.276 3.682 1.560 8899 2.286 2.0361 389112 2.93906 2.284 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2.357 2.187 2	17	2,940	1.276	364						41436	260519	2215AB
2,344 1,276 3752 1,596 9324 2,357 2,963 442213 330574 2,366 2,940 1,276 2,940 1,276 2,940 1,276 2,940 2,940 1,276 2,940 2,94	28	2,940	1.276	368						89112	293906	248554
1,124 1,276 1,276 1,590 1,5	67	2,940	1.276	371						12213	330574	277983
Autorial Autorial	30	2,940	1.276	375.						11253	370766	309985
lan 2646 Lo Lo 127710 244155 501,253 370766 X .05 X .						NetAdo	Pav	Adi For Infla	val %/8/w	/65/***		- 1
lan 2646 22251 30yrs @ 50 6423 22251 30yrs @ 50 200 cm 200 cm 200 cm 200 cm 30 cm							27710	24415			270700	W/3%Bank
10 10 10 10 10 10 10 10	3% @ 50 plan	2646		225	30yrs			1	×		3/0/00	308985
3039 30yrs @ 55 2 % @ 50 2 % @ 50 2 % @ 50 2 % @ 50 2 % @ 50 2 % @ 50 2 % @ 50 2 % @ 50 2 % @ 50 2 % @ 50 2 % © 50 2	current			to					9.	_	- 1	- 1
6423 Los For year Per month Pe				3036	30yrs							
2 % @ 50 2 % @ 50 3342 1545 Adj for Infla Adj for Infla Currz%Plan w/3% infla per month per month per month 6423 5465 30yrs @ 50 Currz%Plan w/3% infla 5,465 to 7,378 5,465 to 7,	(or	5	ycar	pei yeai
6423 Adj for Infla Curtz%Plan w/3% infla per month	3 % @ 50				2 % @ 50					3342		
6423 5465 30yrs @ 50 Curr2%Plan w/3% infla 5,465 to 7,378 7,545 to 7,54	Adjusted for				Adj for Infla				ner month	\perp		
to Plus Invest Annuity 3,342 3,342 1,545 1,545 775 775 7378 30yrs @ 55 Totals 8,807 to 10,720 7,010 to 8,923 6,240 to 8,	3% Inflation	6423		5465		Curr2%	Plan w/3% in	fla	5	- L	270	5
7378 30yrs @ 55 Totals 8,807 to 10,720 7,010 to 8,923 6,240 to 8,					to	Plus In	vest Annuity		3		1,5/5	3
C, CO C, C, CO C, CO C, CO C, CO C, C, CO C,	Total			7378		Tota	<u>s</u>		\$		200	1
							2			7	8,923	

OFFICE OF THE COUNTY ADMINISTRATOR

COURTHOUSE - THIRD FLOOR, 215 FIFTH STREET MARYSVILLE CALIFORNIA 95901



CHARLES K. McCLAIN COUNTY ADMINISTRATOR

RANDY MARGO

ASSISTANT COUNTY ADMINISTRATOR

JOHN FLEMING

ECONOMIC DEVELOPMENT COORDINATOR

GRACE M. MULL ADMINISTRATIVE ANALYST

PAM DERBY

ADMINISTRATIVE ASSISTANT

(530) 749-7575 FAX (530) 749-7312

To:

Board of Supervisors

From: Charles K. McClain, CAO Chal

Re:

Response to 2001/02 Grand Jury Final Report

Date: September 30, 2002

Provided pursuant to Penal Code Section 933[c] are my comments related to the findings and recommendations contained in the 2001/02 Grand Jury Final Report.

HEALTH DEPARTMENT

Finding #1: State Health Realignment funds and County Minimum Operating Equivalent funds are not sufficient to meet current health and welfare costs in Yuba County. In order to meet the needs of the community, the county Health and Human Services Department supplements its budget by applying for grants. Available carryover funds are projected to decline from about 1 million dollars to about \$200,000 during the current fiscal year, according to the county administrator's 2001/2002 budget analysis.

Response: Agree

Finding #2: Grant funded health department programs have increased significantly over the past $3 \frac{1}{2}$ years.

Response: Agree

Finding #3: Some employee positions are funded by one or more grant sources. The Health and Human Services Department tracked, documented, and reported the split allocation of time spent on grant-funded programs in accordance with grantor requirements.

Response: Agree

Finding #4: Many State and Federal grants require that supporting epidemiological data be included in requests for funding so that effectiveness of programs can be determined. Epidemiological data is required in order to identify, measure and prioritize the health care needs in the community. There is no readily available or centralized source of epidemiological

information for Yuba County to use as baseline information in program prioritization, funding requests, or program effectiveness measurement.

<u>Response</u>: Respondent disagrees. It is my understanding several publications furnished by the State and located in the Health Division library within the Health and Human Services Department, contain this information.

<u>Finding #5</u>: California State Code allows the county Health Officer to collect and disseminate epidemiological data for health program development. (California Health and Safety Code 103875 and 25416 [for health hazardous materials]).

Response: Agree

Finding #6: Yuba County class specification for Health Officer (class code 204, see attachment A) was last revised May of 1996. The current class specification makes the Health Officer administratively answerable to the (deputy) director of health services. This class specification does not parallel the state codes for county Health Officers of California County Health Officers Association guidelines. (See Attachment B).

Response: Respondent partially disagrees. The Yuba County Health Officer is administratively answerable to the Director of Health and Human Services. Moreover, since there is a requirement for the Health Officer to comply with "local and State health ordinances, rules and regulations...", the Health Officer is also accountable to the County Board of Supervisors, State laws, professional standards, and numerous federal and State programs. The Director of Personnel and I will be discussing the Health Officer Classification Specification, and its possible revision, with the new Director of Health and Human Services some time after they have a chance to assimilate. However, I am confident the current classification does reflect the typical duties and responsibilities of the position.

<u>Finding #7</u>: Collection and dissemination of epidemiological data is not addressed in Yuba County's current Health Officer class specification. (See Attachment A).

Response: Agree

Recommendation #1: The Yuba County class specification for Health Officer should be amended to conform to the functions described in the California Conference of Local Health Officers Platform Statement, clearly reflecting that the Health Officer has the duty to collect and disseminate epidemiological research data and make it available for public use. If the Board of Supervisors has not already done so, it should also include in this job description a definitive statement on the lines of authority, supervision, accountability and communication involved in all aspects of the County Health Officer's position.

<u>Response</u>: The classification specification for the Health Officer position will be updated as necessary by the Personnel Department with input from the new Health and Human Services Director. This classification will require the approval of the Board before it may be instituted.

Recommendation #2: That epidemiological data collected should be made publicly available on a regular basis (possible on the county website) for use by health and safety professionals to assess and prioritize safety and health care services and program needs.

<u>Response</u>: With direction from the Board of Supervisors, I have encouraged every County department to provide as much information as possible on their websites. The Health and Human Services Department assures me they are pursuing this avenue of information dissemination. It is my understanding epidemiological data for the County is available at the Health and Human Services Department.

Recommendation #3: The Board of Supervisors should address, in a timely manner, the recommendation of the Human Services Committee of the Board of Supervisors on December 4, 2001.

<u>Response</u>: The County Administrative Officer serves at the pleasure of the Board of Supervisors and will follow any direction they provide in regard to this recommendation.

Office Yuba of



County Counsel

To:

Kent McClain, County Administrator

From:

Daniel G. Montgomery, County Counsel

Subject:

Grand Jury Response of County Counsel

Date:

September 20, 2002

The following is my response in required areas to the Yuba County Grand Jury 2001-2002 Final Report.

With reference to the subject "Yuba County Ordinances" commencing on page 5 of the report I submit the following: Findings 1 and 2 are both true.

Recommendation 1 would be implemented if appropriate Board direction is given. However, I do not believe the recommendation should be followed. The format of the Yuba County

Ordinance Code has remained basically unchanged since its initial adoption. As with State legislation, the authority for the legislative body to act is not cited. Inclusion or exclusion of the authorizing authority does not affect the validity of an ordinance. The reason for recommendation against implementation of this recommendation is that it will require the County to guess at which references are difficult to obtain. Further, in many instances there are multiple sources of authority for the Board of Supervisors to adopt an ordinance. Since the inclusion or exclusion of the source of authority has no effect on the validity of the legislative action there appears no reason to include such. The specific example given in this recommendation appear to be the appendices to the California Water Code. Any standard source of California Code Law includes the appendices. I agree that the Water Code as well as several other California Codes are difficult to use.

It is my advice that Recommendation 2 not be implemented. The recommended action would, over time, lead to an undecipherable code because of multiple amendments to the Code. The Code currently has a history table and throughout the Code reference to prior ordinances being amended by subsequent ordinances is given. It would take a minimal number of amendments to any particular ordinance/code section to make the ordinance/code section a puzzlement if this recommendation is implemented.

Kent McClain, County Administrator September 20, 2002 Page 2

With reference to "Yuba County Grand Jury Reports" beginning at page 8 of the report I comment as follows:

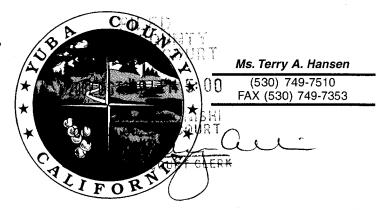
Finding 1: The finding cannot be responded to to the extent it requires County Counsel to speculate upon the contents of citizens' minds. The remainder of this finding addresses a "system" allowing determination of "action of the responsible office to the Grand Jury recommendations." Such a system does not exist but it does as to responses to recommendations and findings.

I agree with Recommendation 1.

DGM/eod

CORRES02:GJRESPONSE

CLERK OF THE BOARD OF SUPERVISORS



September 9, 2002

TO:

Kent McClain, County Administrator

FROM:

Terry Hansen, Clerk of the Board of Supervisors

SUBJCET:

Grand Jury Response

Cemetery District

<u>Findings</u>: **Disagree:** "The list of cemetery districts published by the clerk of the board does not agree with the list published by the county auditor records."

<u>Recommendations</u>: Update and coordinate the public information regarding cemetery districts, their members and meeting schedules."

<u>Response</u> Pursuant to the Maddy Act, by December 31st of each year, the clerk of the board provides an updated list of all boards, commissions and committees and their respective members. The clerk of the board's office regularly updates this list as changes and appointments occur during the year. According to Auditor/Controller Dean Sellers, the Auditor's office does not publish a list of cemetery district members.

As a courtesy, the clerk of the board's office provides notification of community meetings of those agencies/districts appointed by the Board of Supervisors when such information is provided to the office. Should the respective cemetery districts wish to provide this information, the clerk of the board would have no objection to including this information on appropriate agendas.

Yuba County Ordinances

Findings: **Disagree:** "Existing Ordinances do not reference the authority for a particular ordinance, when placing a matter on the Board of Supervisor's agenda. If no citation code authority is available, consider canceling the ordinance or quoting the general powers of a County as the authority for a resolution or ordinance. For those State Codes that are not on line, provide a citation when the authority may be found. For example, many of the special districts were defined in Chapter 788 of Statues 1959. The Appendices to that Chapter are available at the County Counsel's Office and are not on line electronically or in paper at the library. Such difficult to obtain references should be identified for location of source material."

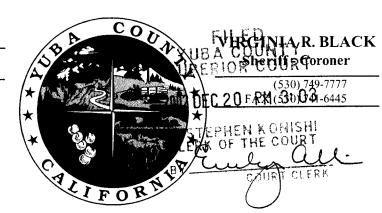
Response: Primarily this "finding/recommendation" affects the office of county counsel and/or department of origination of the subject ordinance; therefore, no response from the clerk of the board is required.

With regard to "authorizing ... legislation." The original ordinance as authorized by the Board of Supervisors list the ordinance number, those members voting for or against, and the date of adoption.

Tah

OFFICE OF THE SHERIFF - CORONER

"DEDICATED TO OUR COMMUNITY"



December 20, 2002

TO:

James Curry Presiding Judge, Yuba County Superior Court

Alfonso Amaro, Chairman, Yuba County Board of Supervisors

FROM:

Sheriff - Coroner Virginia R. Black

RE:

Response to 2001/2002 Grand Jury Final Report as it pertains to

Health Department Findings and Recommendations

Finding #4:

Many State and Federal grants require that supporting epidemiological data be included in requests for funding so that effectiveness of programs can be determined. Epidemiological data is required in order to identify, measure and prioritize the health care needs in the community. There is no readily available or centralized source of epidemiological information for Yuba County to use as baseline information in program prioritization, funding requests, or program

effectiveness measurement.

Response:

Refer to the response by Kathy Volf, Interim Director of the Health & Human Service Department and Dr. Joseph Cassady, Yuba County Health Officer. I concur with their response.

Recommendation #2 That epidemiological data collected should be made publicly available on a

regular basis (possibly on the county web site) for use by health and safety professionals to assess and prioritize safety and health care services and program

needs.

Response:

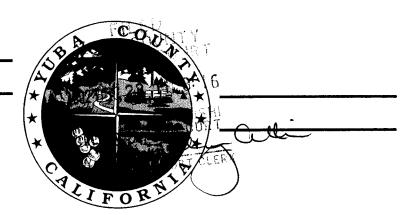
Refer to the response by Kathy Volf, Interim Director of the Health and Human Services Department and Dr. Joseph Cassady, Yuba County Health Officer. I

concur with their response.

HEALTH & HUMAN SERVICE DEPARTMENT

Kathy Volf, Interim Director

P.O. Box 2320, Marysville, California 95901 Phone: (530) 749-6270 Fax (530) 749-6281



TO:

Judge James Curry

FROM:

Joseph W. Cassady, D.O.

Health Officer

DATE:

12-20-02

RE:

2001/02 Yuba County Grand Jury Report

FINDING 1: The juvenile facilities are in need of general repairs and

maintenance. AGREE

RECOMMENDATION:

The medication accounting system should be

reviewed in an effort to determine where improvements can be made. AGREE

Procedures are under review currently. As modifications are developed they will be implemented.

COMMUNITY HEALTH SERVICES DIVISION

OFFICE OF THE COUNTY ADMINISTRATOR

COURTHOUSE - THIRD FLOOR, 215 FIFTH STREET MARYSVILLE, CALIFORNIA 95901

December 20, 2002

Ms. Evelyn Allis Deputy Court Executive Officer Superior Court of CA County of Yuba 215 Fifth Street Marysville, CA 95901

Re: 2001/2002 Grand Jury Final Report Response

Dear Ms. Allis:

I am writing in response to your correspondence of December 19, 2002 addressed to Board of Supervisors Chair Al Amaro, wherein you advised the Board of Supervisors did not respond to Finding #2 of the Grand Jury Report regarding the Yuba County Water Agency. Please note the Water Agency is a separate legal entity which falls under the statutes governing special districts and not counties. While it is correct members of the Board of Supervisors serve on the Board of Directors of the Yuba County Water Agency that is an entirely separate function and is not related to their role as Supervisors. The Board of Supervisors has no legal authority to provide a response to the Grand Jury Report on behalf of the Water Agency. However, please find attached a copy of the response provided to Judge James Curry by the Yuba County Water Agency on September 10, 2002.

Thank you for your consideration. Should you have any questions, please feel free to contact me personally at 749-7575.

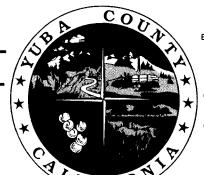
Sincerely,

County of Yuba

Cc: Board of Supervisors

Attachment

/phd



CHARLES K. McCLAIN COUNTY ADMINISTRATOR

RANDY MARGO

ASSISTANT COUNTY ADMINISTRATOR

JOHN FLEMING

ECONOMIC DEVELOPMENT COORDINATOR

GRACE M. MULL ADMINISTRATIVE ANALYST

PAM DERBY

ADMINISTRATIVE ASSISTANT

(530) 749-7575 FAX (530) 749-7312

EC 2 6 2002

LA COUNTY SUPERIOR CO H. STEPHEN KONISHI UPERIOR COURT CLERK





WATER AGENCY

1402 D STREET MARYSVILLE CALIFORNIA 95901-4226

530.741.6278

530.741.6541

September 10, 2002

The Honorable James Curry Presiding Judge Yuba County Superior Court 215 Fifth Street Marysville, Ca. 95901

Dear Judge Curry:

Attached is the Yuba County Water Agency's response to the 2001/02 Yuba County Grand Jury Final Report. The Agency's Board of Directors approved this response at a regular meeting on September 10, 2002.

Please note that the Agency has responded to the grand jury findings and recommendations to provide a good faith response, even though there is no requirement to do so on findings and recommendations that deal with policy related issues.

Sincerely,

Bill Simmons Chairman

Response to Recommendation 1:

In responding to the grand jury recommendations, the law requires that the response be categorized as one of four possible response types. While the response to recommendation # 1 does not cleanly fit into one of the four types, it best fits into category #4, the Agency will not implement this recommendation because it is not warranted that the Waldo Dam Project be actively pursued at this time. The Agency continues to believe that the Waldo project is a good project to advance water supply development in the future. However, the economic viability of the Waldo project is dependent upon gravity feed of water from Englebright Reservoir through a tunnel to the Waldo site. Currently, there is an ongoing \$7 million dollar CALFED study designed to determine the viability of salmon and steelhead fish passage past Englebright Dam. The outcome of this study can drastically affect the economic viability of the Waldo project, since one of the study options is the removal of Englebright Dam. The Agency is currently providing input into this study and expects study results in about 2 to 3 years. Once the CALFED study is done, the Agency will actively revisit the Waldo project to determine if it is prudent to pursue the project given the outcome of the study, the Agency resources and priorities.

Finding 2:

Yuba County does not have a comprehensive, clearly defined series of water management plans or criteria in place.

Service District to make up 10,000 acre feet available to the district.

Recommendation 2:

The Yuba County Water Agency should revisit and consider all possible water storage options.

Response to Recommendation 2:

The Agency will not implement this recommendation because it is not warranted at this time. The Agency has spent considerable time and effort in gaining a good understanding of the available water options in the County and has set plans in place to address its priority water supply issues. Our current direction is to: 1) address the impacts of State Water Resources Control Board Decision 1644 through legal challenge and/or settlement, 2) to improve groundwater resources by expanding surface water delivery to the Wheatland area which will improve groundwater storage, 3) to position the Agency to maximize the amount of water right for licensing in 2010, and 4) develop a formal conjunctive use water program to effectively and safely develop and use the north and south Yuba groundwater sub-basins.

Finding 3:

There are two distinct geographic Yuba County water banks: Upper Yuba River Basin and Lower Yuba River Basin. Within this identification, there are seven separately identified watersheds of record.

Yuba County Water Agency Response to Finding 3:

The Agency agrees that there are two main groundwater aquifers in Yuba County that are separated by the Yuba River.

Recommendation 3:

Yuba County should prepare and provide a comprehensive water management plan that would integrate with the Yuba County General Plan. YCWA needs to identify the available volume of surface water supply as well as groundwater supply. Further, this plan should incorporate the sources and groundwater banks as defined in Department of Water Resources (DWR) - Bulletin 118.

Yuba County Water Agency Response to Finding 4: The Agency agrees that many of Yuba County's residents may not understand the Agency's purpose, however the Agency disagrees that it does not take adequate steps to inform the public. The Agency has taken significant steps to inform the public about its purpose and activities through its board meetings, workshops, public presentations, newspaper water column, special hearings and day to day staff contact with the public. Agency staff works closely with the Appeal Democrat and KUBA to facilitate reporting of Agency activities. There are two Agency Board meetings and one Agency workshop that are scheduled each month and announced in the Appeal Democrat. Board meeting agendas are posted on our web site and posted at the county court house and at the Agency's office. These meetings cover all Agency Board actions and a summary of current Agency activities. In addition to the regularly scheduled board workshops and meetings in 2001, there were 3 public meetings/scoping meetings, 25 presentations, 2 Water Columns in Appeal Democrat and 51 Appeal Democrat articles about Agency issues. Many of these meetings are advertised in the Appeal Democrat. In addition to these actions, the Agency continues to look for cost effective ways to provide more information to the public.

Recommendation 4:

The County and YCWA need to implement a highly visible, high intensity Public Service Announcement (PSA), education, public involvement campaign - through the use of available grant funding - in order to promote and protect the interests of the county, YCWA, and citizens' rights and benefits.

Response to Recommendation 4:

The Agency has implemented effective public education and involvement campaigns and will continue to do so as needed in the future. For example, the Agency provided substantial opportunity for the public to become educated and provide input on its Supplemental Flood Control Study. Also, the Agency has received grant funds for public education and involvement with its Proposition 13 Yuba Feather Supplemental Flood Control project and has received grant approval for funds for ground water management planning. Additional efforts will be developed as needed.

Finding 5:

The Yuba County Water Agency is operated with a high level of effectiveness and efficiency. Its legislative charter gives the Agency much latitude and independence to achieve its mission.

OFFICE OF THE COUNTY ADMINISTRATOR

COURTHOUSE - THIRD FLOOR, 215 FIFTH STREET MARYSVILLE, CALIFORNIA 95901



CHARLES K. McCLAIN
COUNTY ADMINISTRATOR

RANDY MARGO

ASSISTANT COUNTY ADMINISTRATOR

JOHN FLEMING

ECONOMIC DEVELOPMENT COORDINATOR

GRACE M. MULL ADMINISTRATIVE ANALYST

PAM DERBY ADMINISTRATIVE ASSISTANT

(530) 749-7575 FAX (530) 749-7312

DEC 3 0 2002

H. STEPHEN KONISHI

SUPERIOR COURT, GLERK

December 27, 2002

Ms. Evelyn Allis
Deputy Court Executive Officer
Superior Court of CA
County of Yuba
215 5th Street
Marysville, CA 95901

RE: 2001/2002 Grand Jury Final Report Response

Dear Ms. Allis:

In response to your correspondence dated December 19, 2002 addressed to Dr. Joe Cassidy wherein you note "the section pertaining to Bi-County Juvenile Hall required responses to the Grand Jury's Findings and Recommendations by the County Medical Officer as outlined on page 26", please find attached Dr. Cassidy's reply.

Should you have any questions, please feel free to contact me at 749-7575. Thank you for your consideration.

Sincerely,

Charles K. McClain, CAO

County of Yuba

Attachment

/phd

HEALTH & HUMAN SERVICE DEPARTMENT

Kathy Volf, Interim Director

P.O. Box 2320, Marysville, California 95901 Phone: (530) 749-6270 Fax (530) 749-6281



DEC 2 3 2002

VED BIETT COM VETA

TO:

Charles McClain

County Administrator

FROM:

Joseph W. Cassady, D.O.

Health Officer

DATE:

12-20-02

RE:

2001/02 Yuba County Grand Jury Report

FINDING 1: The juvenile facilities are in need of general repairs and

maintenance. AGREE

RECOMMENDATION:

The medication accounting system should be

reviewed in an effort to determine where improvements can be made. AGREE

Procedures are under review currently. As modifications are developed they will be implemented.

ELIGIBILITY, CHILDREN'S SERVICES
EMPLOYMENT SERVICES
FRAUD INVESTIGATIONS, CODE ENFORCEMENT
6000 Lindhurst Ave., Suite 700A, P.O. Box 2320
Marysville, CA 95901
(530) 749-6270, FAX (530) 749-6281
ONE STOP, 1114 Yuba St., Marysville, CA 95901
(530) 749-4932, FAX (530) 634-7790

COMMUNITY HEALTH SERVICES DIVISION

ADULT PROTECTIVE SERVICES, F.O.R. FAMILIES SUBSTANCE ABUSE TREATMENT 6000 Lindhurst Ave., Ste., 700A, Marysville, CA 95901 (530) 749-6780, FAX (530) 749-6281 VETERANS SERVICES, One Stop Center, 1114 Yuba Street, Marysville, CA 95901 (530) 749-4967, FAX (530) 749-4992 ENVIRONMENTAL HEALTH, 938 14th Street, Marysville, CA 95901 (530) 741-6251 FAX (530) 634-7607

AUDITOR - CONTROLLER

December 22, 2002



DEAN E. SELLERS

935 14TH STREET MARYSVILLE, CA 95901-4129 (530) 741-6412

DEGROOM

HONORABLE JAMES L. CURRY YUBA COUNTY SUPERIOR COURT 215 5TH STREET MARYSVILLE CA 95901

RE:

2001-02 GRAND JURY FINAL REPORT

Dear Judge Curry,



- 1b. In response to the findings of the published list for Cemetery Districts, our office on an annual basis contacts each Special District by mail requesting they complete a card stating the current Board Members, along with the current mailing address and contact person between the hours of 8:00 5:00, Monday through Friday.
- 3b. Each Special District is required by law to establish a separate fund in the County Treasury for taxes collected and disbursed. Each Special District has its own separate Board Members, and is required by law to file a Schedule 13 every fiscal year to our office regarding the District's revenue and budg outline.
- 4b. Each Special District operates by boundaries, and therefore, taxes are collected accordingly. In ord to consolidate operations of special districts, this would require the vote of taxpayers within those Districts.

YUBA COUNTY SHERIFF'S DEPARTMENT - JAIL DIVISION

1. In response to salaries and benefits of Yuba County officers, this is negotiated between the Board of Supervisors represented by the Personnel Department and the Sheriff Deputy Union. Our payroll function is to accurately collect, balance, disburse pay after the month ends by the 8 day of the following month.

Sincerely,

Dea & lellen

Dean E. Sellers, Auditor-Controller

pc: Dan Montgomery, County Counsel Evelyn Allis, Superior Court Office of Yuba

2003 JAN 24 AM 10: 45

County Counsel

County Counsel

To:

Kent McClain, County Administrator

From:

Daniel G. Montgomery, County Counsel

Subject:

Grand Jury Response of County Counsel

Date:

September 20, 2002

The following is my response in required areas to the Yuba County Grand Jury 2001-2002 Final Report.

With reference to the subject "Yuba County Ordinances" commencing on page 5 of the report I submit the following: Findings 1 and 2 are both true.

Recommendation 1 would be implemented if appropriate Board direction is given. However, I do not believe the recommendation should be followed. The format of the Yuba County Ordinance Code has remained basically unchanged since its initial adoption. As with State legislation, the authority for the legislative body to act is not cited. Inclusion or exclusion of the authorizing authority does not affect the validity of an ordinance. The reason for recommendation against implementation of this recommendation is that it will require the County to guess at which references are difficult to obtain. Further, in many instances there are multiple sources of authority for the Board of Supervisors to adopt an ordinance. Since the inclusion or exclusion of the source of authority has no effect on the validity of the legislative action there appears no reason to include such. The specific example given in this recommendation appear to be the appendices to the California Water Code. Any standard source of California Code Law includes the appendices. I agree that the Water Code as well as several other California Codes are difficult to use.

It is my advice that Recommendation 2 not be implemented. The recommended action would, over time, lead to an undecipherable code because of multiple amendments to the Code. The Code currently has a history table and throughout the Code reference to prior ordinances being amended by subsequent ordinances is given. It would take a minimal number of amendments to any particular ordinance/code section to make the ordinance/code section a puzzlement if this recommendation is implemented.

With reference to "Yuba County Grand Jury Reports" beginning at page 8 of the report I comment as follows:

Kent McClain, County Administrator January 15, 2003 Page 2

Finding 1: The finding cannot be responded to to the extent it requires County Counsel to speculate upon the contents of citizens' minds. The remainder of this finding addresses a "system" allowing determination of "action of the responsible office to the Grand Jury recommendations." Such a system does not exist but it does as to responses to recommendations and findings.

I agree with Recommendation 1.

DGM/eod

CORRES02:GJRESPONSE

received received

SMARTSVILLE CEMETERY DISTRICT

P.O. Box 198 Smartville, CA 95977

February 21, 2003

Superior Court of California, County of Yuba Yuba County Courthouse 215 Fifth ST Marysville, CA 95901 ATTN: Ms. Evelyn Allis

RE: Response to Yuba County 2001/2002 Grand Jury Final Report.

1. Update and coordinate the public information regarding cemetery districts, their members and meeting schedules.

On 14 January 2003, a representative of the County Clerk's (Elections) Office, the office of the Auditor/Controller and Clerk of the Board of Supervisors was contacted by the Sexton in-person or by phone. In his search to determine if the district's information was current or not; he found that in fact all was as it should be. This information should have also been current during the Grand Jury inquiry.

The Smartsville Cemetery District Board of Trustees is comprised of three persons: Mrs. Leanna Beam, Mr. Walter Shackleford and Mrs. Virginia White. Term of office expires in 2005, 2004 and 2006, respectively.

Meetings are held on a quarterly basis, schedules permitting. An agenda is posted by the Sexton a minimum of 72 hours prior to the meeting on the front of the Smartville Grocery to meet the requirements of the Ralph M. Brown Act. The grocery store is a place of general circulation by those affected by the operations of the district. In our effort to reach more people, the Yuba Co. Library, Appeal-Democrat and Court Building have been suggested as places where additional agendas or notices could be posted. This item will be discussed at the next business meeting.

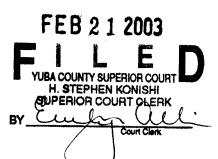
2. Update the Spheres of Influence and review the LAFCO charters.

Mr. Jim Manning of LAFCO was contacted by phone on 13 January 2003. He stated that within a year's time, all Spheres of Influence (SOI's) would be reviewed. He also acknowledged the five-year review period was enacted by the State Legislature last year. To our knowledge, our SOI does not extend beyond our district boundaries.

As far as the LAFCO charters are concerned, Mr. Manning said this is something that is done by the District and he couldn't help us there. Through contacts in a cemetery working group the question concerning charters was posed. The response is as follows: "It is not necessary to have a Charter (like cities must) upon the formation of a public cemetery district. The process of formation is a LAFCO process, just like any other special district formation. District formations are concerned with revenue neutrality issues and AB 8 agreements with the county to get a little piece of the 1% property tax share on which to run the district."

3. Review the funding requirements of each cemetery district.

On page 1, Item 3 of **FINDINGS** – it is alleged that all cemetery districts of Yuba Co. are assessment districts and local assessments are taxes that appear on homeowner tax bills. The Smartsville Cemetery District **IS NOT** an assessment district, as the other districts are "benefit assessment districts." At one time, the cemetery and fire districts were about 6.4 square miles in size. About 12-14 years ago the fire district and the cemetery district was increased to the same



borders as that of the River Highlands Community Service District, each now is about 96 square miles. The fire district formed an benefit assessment district, but the leadership of the cemetery district did not go forward with initiating the process to become an assessment district.

The fire district generates about \$40,000.00 annually – the cemetery district, from figures obtained from the Auditor/Controller's Office is just over \$500.00 annually. The legislature has mandated that all accounts using public monies will be audited by an independent auditor. A Mr. James Stenger, CPA, audits all special district accounts in Yuba Co. as far as we know. The fee the cemetery district pays is \$450.00 annually for an audit. The resultant excess of income to audit on an annual basis is \$50.00. From the resultant \$50.00, we are expected to maintain the grounds in a presentable condition, replace a stolen gate, replace a section of missing fence, purchase gas and oil for our equipment and affect any necessary repairs to equipment when it is damaged or inoperable.

As our grounds maintenance equipment became non-repairable due to age and condition, we had to transfer funds from the interest earned on the Special Endowment account to purchase new equipment to maintain our cemeteries. Frugality and what income is derived from sales of plots or donations is the only way we have survived for so long. If we can repair equipment ourselves, we do it instead of taking it to the shop.

We would like to have an assessment district, just as everyone else has, as it would afford us opportunity to do more than just maintain the status quos. We have asked for information on the process to form an assessment district from County Counsel, but we have received nothing.

Of eight cemeteries within the district, the district holds deeds to only two. Six of the cemeteries are on what is known as private property today or on the Spenceville Wildlife and Recreation Area property – none of which we derive any income from. The district believes that these two cemeteries are in fact Public Cemeteries according to law through operation of former Political Code section 3105.

The public acquired legal title to the Timbuctoo and Davies Cemeteries as they were used continuously and without interruption as a legal burial ground for five years after 1872. (81 Ops. Cal. Atty. Gen, *supra*, at pp. 299-301.) There was an implied law dedication of the cemeteries to its use as a public cemeteries prior to 1880, based upon our review of the burials that occurred within them Deeds to these cemeteries after 1880 did not affect the public title to these cemeteries acquired through operation of former Political Code 3105, now California Health & Safety Code section 8126. Under the law, the county board of supervisors would have the legal authority for the cemeteries' management and control. Any land that may have been added to the cemeteries after 1880 would also have been under the public's title. These determinations have been made by us based on a recent Attorney General review in the matter of the public title to the Pacheco Cemetery in Contra Costa County (Attorney General Opinion #02-1105, dated November 18, 2002). (Reference also: 81 Ops. Cal. Atty. Gen., at pp. 299-301.)

Davies Cemetery – this cemetery is in the process of being deeded to us by the two property owners who each have half of what was the three-acre cemetery. As it is a "Historic Landmark" (CA-YUB-268), use of ground penetrating radar will have to be used to determine the extent of previous burials, segregate it with a historical sector designation and utilize the remaining space for future burials. This cemetery falls under the public cemetery criteria as stated in the CA Attorney General Opinion.

Timbuctoo Cemetery – is within land owned by the Colbran and Kershaw families, who are likely not aware that the public acquired the legal title through operation of law. According to information on the burials which occurred within this Gold Rush-era cemetery that has been in use since the time of the gold rush, this cemetery was used by the public prior to and after 1872. As such, its use clearly met the prescriptive use period assigned in former Political Code section

3105, vesting title in the public. Some recent interments have occurred in this cemetery. The Smartsville Cemetery District believes this cemetery should be under public administration.

NOTE: There are some similarities between the Timbuctoo Cemetery and the two Long Bar Cemeteries that are within the boundaries of the Browns Valley Cemetery District. Each was a Public Cemetery serving the community in which it was located and somehow each are now claimed under private title. The two Long Bar Cemeteries are now subdivided into 20-acre parcels. One cemetery appears to be contained in one 20-acre parcel and the other cemetery has been transected into two 20-acre parcels, as the survey markers go through the middle of one grave from the 1860's.

For their protection, we believe that the Yuba Co. Grand Jury should look into the Long Bar Cemeteries situation. In addition to the potential that the public acquired a legal interest in these cemeteries through an implied in fact dedication to their use as public cemeteries, it is possible that a Cultural Resources element under the California Environmental Quality Act (CEQA) was ignored. Because the properties within these cemeteries are located, adjoin the Yuba River, we also wonder whether an evaluation of potential runoff from the subdivided parcels was performed or reviewed by the appropriate agencies. Additionally, it may be that a Section 106 Evaluation under the National Environmental Protection Act (NEPA) should have been performed.

We are not familiar with this specific process, but believe this matter should be reviewed in order to ensure these historic public cemeteries are adequately protected and that appropriate mitigation measures be put in place. Direction may be obtained from the State Historic Preservation Officer at the following contact address:

Attn: Dr. Knox Mellon

California Department of Parks and Recreation Office of Historic Preservation 1416 9th ST, Room 1442-7 Sacramento, CA 95814 P.O. Box 942896, Sacramento, CA 94296-0001

TEL: 916-653-6624 FAX: 916-653-6624 calshpo@ohp.parks.ca.gov

The district would request the Grand Jury ask the SHPO to conduct a review of the development project that has affected these two cemeteries. It is our understanding that they were pushed through the planning process under Negative Declarations. We do not believe that significant adverse impacts to these cemeteries was properly or legally addressed.

Further, if the public acquired a legal interest in these cemeteries, since they are within the Browns Valley Cemetery District boundaries, we believe that district may have a legal responsibility for their oversight.

Vineyard Family Cemetery – is located on what was the Vineyard Ranch until the government confiscated the property during WWII to increase the size of Camp Beale for artillery and tank ranges. Only Vineyard family members are buried there. The property has had several owners since the property was sold by the government and the family has been deeded the cemetery by the land developer.

Khord Cemetery – though not a true cemetery in accordance with the CA Health & Safety Code, a pioneer from Connecticut died along the Emigrant Trail and was buried there (Ref.: Thompson & West, History of Yuba Co., 1879.) This grave is in the Spenceville Wildlife & Recreation Area, being the property of the State of CA.

Waldo Cemetery – located across from the town site of the township of Waldo, formerly named Cabbage Patch. This cemetery is in the Spenceville Wildlife &Recreation Area, being the property of the State of CA.

McGanney Cemetery - belongs to that family and is possible we may gain title to that at a future date.

4. Review the operating, endowment and general budgets of each cemetery district with an eye to consolidating operations with other special districts, adjusting tax requirements and the need for reserves.

Of the nine cemetery districts within Yuba Co., ours is the only one who is not supported by a benefit assessment to operate on. Consolidation of like districts is encouraged by the state legislature in the form of statute, individual districts must decide if consolidation is for them. We would financially benefit from consolidation; the other districts would most certainly take exception.

Problem areas concerning consolidation are as follows:

Meetings of approximately 35 Trustees now in office would be a monumental task

Decreasing that number to one Trustee per former district would be more manageable, but each Trustee would still be looking out for their area and little would be accomplished.

Fee schedules vary widely from present district to district for burial or cremation plots and services provided by each district. To our knowledge, there is no standard fee schedule within Yuba Co., each district charges according to their needs.

Disagreement on dispersal of funds would be a constant source of irritation.

Most importantly, the Endowment Fees mandated by statute to be collected are **site specific** (fees collected for a cemetery or cemeteries) and **cannot** be co-mingled. Once collected for a specific cemetery or cemeteries for perpetual maintenance after the cemetery is full, it cannot be used for any other purpose or area.

5. Quarterly listing in the board of supervisor agenda of district meetings.

Learned that this item is not used by cemetery districts and is a suggestion by the Grand Jury. We would comply with the requirement, if it becomes a policy.

6. Encourage volunteers and recruitment of board members.

Members of the Board of Trustees are volunteers who serve the community. They assist in grounds maintenance and storage of the district equipment, as we have no office or storage shed. Mr. Shackleford and the Sexton perform all of the maintenance of our equipment to save the district money. As burial space has become a finite commodity, a scaled mapping project is under way to correct the flaws presented by the maps given to us upon formation of the district by the organizations who administered them previously.

The Smartsville 4-H Club has adopted the Immaculate Conception Catholic Cemetery as their community service project and does the annual clean up just prior to Memorial Day. In the past, we have had church groups and scouting groups who have volunteered to assist in clean up or repairs.

Through the efforts of the Sexton, all interments in all eight of the cemeteries within the district boundaries have been uploaded to the Yuba Co. web site. Family researchers from all over the world have made many favorable comments on his contribution of many hours of research and processing to make data available for genealogy research. Family researchers have contributed photos, research and other information to him for future use. When families have discovered incorrect data, he contacts the Yuba Co. co-coordinator for resolution to correct data. This project is on going. Yuba Co. web site is: http://www.rootsweb.com/~cayuba/cemetery.htm.

I declare under penalty of perjury that the information above in this response is true and has been completed to the best of my ability.

FREDERIC E. BUNGE, Sexton & G.M.

Smartsville Cemetery District